

AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder..... P 11,717,707,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 157,880,000	P 702,355,000	P	860,235,000
Sub-total, General Administration and Support	157,880,000	702,355,000		860,235,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	14,447,000	8,713,000		23,160,000
Sub-total, Support to Operations	14,447,000	8,713,000		23,160,000
III. Operations				
a. Regional Legislative Services (RLA)	116,554,000	17,630,000		134,184,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	7,893,095,000	1,148,893,000		9,041,988,000
Sub-total, Operations	8,009,649,000	1,166,523,000		9,176,172,000
Total, Programs	8,181,976,000	1,877,591,000		10,059,567,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Infrastructure Projects for the Implementation of RDPWH-ARMM

1,000,000,000 1,000,000,000

1. Various Public Works Projects

1,000,000,000 1,000,000,000

Sub-total, Locally-Funded Project(s)

1,000,000,000 1,000,000,000

II. Foreign-Assisted Project(s)

a. ARMM Social Fund for Peace and Development, IBRD Loan No. 7912-PH

13,030,000 279,211,000 365,899,000 658,140,000

Peso Counterpart Loan Proceeds

5,694,000 53,392,000 2,700,000 61,786,000
7,336,000 225,819,000 363,199,000 596,354,000

Sub-total, Foreign-Assisted Project(s)

13,030,000 279,211,000 365,899,000 658,140,000

Total, Project(s)

13,030,000 279,211,000 1,365,899,000 1,658,140,000

TOTAL NEW APPROPRIATIONS

P 8,195,006,000 P 2,156,802,000 P 1,365,899,000 P 11,717,707,000

Special Provision(s)

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Four Hundred Sixty Two Million Pesos (P462,000,000) appropriated herein for MOOE shall be charged against the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054.

In no case shall the amount to be made available exceed actual collections: PROVIDED, That should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Appropriation for Infrastructure Projects. The lump sum appropriation under B.I.a.1 shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054 and in consideration of the requirements for the maintenance of national roads in the ARMM and consistent with the Infrastructure Program of the National Government: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly, and the public bidding requirements of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the Office of the Regional Secretary, ARMM-DPWH.

3. Release of Appropriation for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor: PROVIDED, That the transfer of cash allocation to the various department and agencies under the ARMM shall be through Notice of Transfer of Allocation pursuant to National Budget Circular (NBC) No. 488 dated May 22, 2003 and NBC No. 488-A dated June 18, 2003: PROVIDED, FURTHER, That the amounts appropriated under A.I.a.1 and A.III.a shall be released directly to the Regional Legislative Assembly.

4. Financial Operating Requirements of Agencies, Offices and Local Government Units created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created as well as the municipalities and barangays created, divided, merged or whose boundaries altered by the Regional Legislative Assembly, without observing the standards prescribed by R.A. No. 7160, pursuant to Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 157,880,000	P 702,355,000		P 860,235,000
1. Regional Legislative Services	27,415,000	20,096,000		47,511,000
2. Office of the Regional Governor including the amount of P100,943,000 for the Special Purpose Fund of the Regional Governor (P96,943,000) and Vice-Governor (P4,000,000) and P462,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054	130,465,000	682,259,000		812,724,000
Sub-total, General Administration and Support	157,880,000	702,355,000		860,235,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	14,447,000	8,713,000		23,160,000
Sub-total, Support to Operations	14,447,000	8,713,000		23,160,000
III. Operations				
a. Regional Legislative Services (RLA)	116,554,000	17,630,000		134,184,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	7,893,095,000	1,148,893,000		9,041,988,000

1. Regulation of Human Settlement Plans and Projects (HLURB)	5,016,000	2,743,000	7,759,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	12,521,000	2,672,000	15,193,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	346,263,000	114,579,000	460,842,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)	6,363,309,000	432,610,000	6,795,919,000
a. Regional Office	51,849,000	50,347,000	102,196,000
b. Division of Sulu	1,025,729,000	46,877,000	1,072,606,000
1. Elementary Education	852,404,000	30,927,000	883,331,000
2. Secondary Education	113,307,000	12,427,000	125,734,000
3. Technical and Vocational Education	60,018,000	3,523,000	63,541,000
c. Division of Tawi-Tawi	700,448,000	39,521,000	739,969,000
1. Elementary Education	593,357,000	26,256,000	619,613,000
2. Secondary Education	75,913,000	10,591,000	86,504,000
3. Technical and Vocational Education	31,178,000	2,674,000	33,852,000
d. Division of Lanao del Sur	2,171,074,000	106,781,000	2,277,855,000
1. Elementary Education	1,706,633,000	72,333,000	1,778,966,000
2. Secondary Education	464,441,000	34,448,000	498,889,000
e. Division of Maguindanao	1,353,226,000	55,307,000	1,408,533,000
1. Elementary Education	1,109,875,000	40,429,000	1,150,304,000
2. Secondary Education	243,351,000	14,878,000	258,229,000
f. Division of Marawi City	395,481,000	22,763,000	418,244,000
1. Elementary Education	353,873,000	18,627,000	372,500,000
2. Secondary Education	41,608,000	4,136,000	45,744,000

g. Division of Basilan	510,332,000	35,653,000	545,985,000
1. Pre-school Education	18,897,000		18,897,000
2. Elementary Education	404,142,000	25,597,000	429,739,000
3. Secondary Education	87,293,000	10,056,000	97,349,000
h. Science and Technology Research Programs and Projects	13,169,000	6,926,000	20,095,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	117,041,000	44,685,000	161,726,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	24,960,000	23,750,000	48,710,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	200,418,000	27,078,000	227,496,000
6. Provision of Health Services (RDOH)	520,348,000	200,356,000	720,704,000
a. Regional Office	59,127,000	45,542,000	104,669,000
b. Province of Sulu	131,478,000	51,663,000	183,141,000
1. IPHO Sulu	53,686,000	20,150,000	73,836,000
2. Luuk District Hospital	16,939,000	5,459,000	22,398,000
3. Panamao District Hospital	9,967,000	5,136,000	15,103,000
4. Pangutaran District Hospital	11,761,000	5,134,000	16,895,000
5. Parang District Hospital	16,614,000	5,459,000	22,073,000
6. Siasi Municipal Hospital	12,129,000	5,459,000	17,588,000
7. Tapul Municipal Hospital	5,230,000	2,433,000	7,663,000
8. Tongkil Municipal Hospital	5,152,000	2,433,000	7,585,000
c. Province of Tawi-Tawi	81,974,000	27,075,000	109,049,000
1. IPHO Tawi-Tawi	35,204,000	10,392,000	45,596,000
2. Languyan Municipal Hospital	5,439,000	3,008,000	8,447,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	5,264,000	2,757,000	8,021,000

4. Tuan Ligaddung Lipae Memorial Hospital	23,726,000	5,621,000	29,347,000
5. Cagayan de Tawi-Tawi District Hospital	12,341,000	5,297,000	17,638,000
d. Province of Lanao del Sur	124,918,000	35,608,000	160,526,000
1. IPHO Lanao del Sur	39,816,000	9,891,000	49,707,000
2. Balindong Municipal Hospital	10,520,000	3,263,000	13,783,000
3. Tamparan District Hospital	32,920,000	6,747,000	39,667,000
4. Wao District Hospital	13,537,000	5,296,000	18,833,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	22,925,000	5,782,000	28,707,000
6. Unayan Municipal Hospital	5,200,000	3,076,000	8,276,000
7. Marawi City Health Office		1,553,000	1,553,000
e. Province of Maguindanao	122,851,000	40,468,000	163,319,000
1. IPHO Maguindanao	84,671,000	20,623,000	105,294,000
2. Buluan District Hospital	16,072,000	9,668,000	25,740,000
3. South Upi Municipal Hospital	5,349,000	2,434,000	7,783,000
4. Dinaig Municipal Hospital	5,253,000	2,434,000	7,687,000
5. Datu Blah T. Sinsuat District Hospital	11,506,000	5,309,000	16,815,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	103,957,000	7,469,000	111,426,000
8. Promotion of Tourism, Trade, Industry and Investments (RDTTII)	61,753,000	28,909,000	90,662,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	22,855,000	16,179,000	39,034,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	156,298,000	273,342,000	429,640,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	70,295,000	29,452,000	99,747,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	8,097,000	8,134,000	16,231,000

13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	21,965,000	5,370,000	27,335,000
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Sub-total, Operations	8,009,649,000	1,166,523,000	9,176,172,000
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TOTAL PROGRAMS AND ACTIVITIES	P 8,181,976,000	P 1,877,591,000	P 10,059,567,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. __Programs/Locally-Funded_Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			6,257,408
Contractual, Casual and Emergency Personnel			132,046
Substitute Teachers			17,747

Total Salaries/Wages			6,407,201

Other Compensation			
Lump-sum for Reclassification of Positions			110
Lump-sum for Equivalent Record Forms (ERFs)			1,506
Lump-sum for Master Teachers			1,700
Per Diems			540
Representation Allowance			48,734
Honoraria			4,475
Year-End Bonus			666,090
Step Increments for Length of Service			15,670
Personnel Economic Relief Allowance			694,128
Clothing/Uniform Allowance			115,688
Subsistence Allowance			5,535
Hardship Allowance			3,751
Productivity Incentive Benefits			57,844
Magna Carta of Public Health Workers per R.A. No.7305			19,103

Total Other Compensation			1,634,874

Gross Compensation			8,042,075

Fixed Personnel Expenditures			
PAG-IBIG Contributions			34,728
Health Insurance Premiums			70,616
Employees Compensation Insurance Premiums (ECIP)			34,557

Total Fixed Personnel Expenditures	----- 139,901 -----
Total Personal Services	----- 8,181,976 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	55,537
Communication Expenses	25,727
Repair and Maintenance	314,385
Transportation and Delivery Expenses	13,878
Supplies and Materials	483,767
Rents	21,355
Interests	135
Subsidies and Donations	623,488
Utility Expenses	43,128
Training and Scholarship Expenses	59,612
Extraordinary and Miscellaneous Expenses	11,007
Taxes, Insurance Premiums and Other Fees	1,552
Professional Services	215,845
Printing and Binding Expenses	1,648
Advertising Expenses	1,492
Representation Expenses	2,519
Subscription Expenses	821
Survey Expenses	1,147
Membership Dues and Contributions to Organizations	428
Rewards and Other Claims	120
Total Maintenance and Other Operating Expenses	----- 1,877,591 -----
Total Current Operating Expenditures	----- 10,059,567 -----
Capital Outlays	
Land and Land Improvements Outlay	1,000,000
Total Capital Outlays	----- 1,000,000 -----
Total Programs/Locally-Funded Projects	----- 11,059,567 -----
B.__Foreign_Assisted_Projects	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	10,395
Total Salaries/Wages	----- 10,395 -----

Other Compensation	
Honoraria	2,635
Total Other Compensation	2,635
Gross Compensation	13,030
Total Personal Services	13,030
Maintenance and Other Operating Expenses	
Travelling Expenses	10,256
Communication Expenses	2,000
Repair and Maintenance	4,000
Supplies and Materials	10,541
Rents	1,600
Subsidies and Donations	47,700
Utility Expenses	2,000
Training and Scholarship Expenses	103,628
Taxes, Insurance Premiums and Other Fees	200
Professional Services	92,560
Printing and Binding Expenses	1,500
Advertising Expenses	3,076
Subscription Expenses	150
Total Maintenance and Other Operating Expenses	279,211
Total Current Operating Expenditures	292,241
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,000
Transportation Equipment	6,000
Public Infrastructures	356,899
Total Capital Outlays	365,899
Total Foreign Assisted Projects	658,140
TOTAL NEW APPROPRIATIONS	11,717,707
GENERAL SUMMARY	
AUTONOMOUS REGION IN MUSLIM MINDANAO	

Current_Operating_Expenditures

Maintenance

	Personal Services	and Other Operating Expenses	Capital Outlays	Total
A. Autonomous Regional Government in Muslim Mindanao	P 8,195,006,000	P 2,156,802,000	P 1,365,899,000	P 11,717,707,000
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Total New Appropriations, Autonomous Region in Muslim Mindanao	P 8,195,006,000	P 2,156,802,000	P 1,365,899,000	P 11,717,707,000
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