

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.... P 2,853,289,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 680,954,000	P 589,685,000	P 39,740,000	P 1,310,379,000
Sub-Total, General Administration and Support	680,954,000	589,685,000	39,740,000	1,310,379,000
II. Operations				
a. Legislative Services	612,829,000	430,578,000	4,800,000	1,048,207,000
Sub-Total, Operations	612,829,000	430,578,000	4,800,000	1,048,207,000
Total, Programs	1,293,783,000	1,020,263,000	44,540,000	2,358,586,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	29,522,000	400,000	37,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	17,499,000	1,440,000	28,328,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	18,252,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		6,000,000		6,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	16,789,000		18,144,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		9,542,000		9,542,000

g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act		9,542,000		9,542,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	2,281,000	12,221,000		14,502,000
i. Congressional Oversight Committee on Absentee Voting Act	368,000	9,632,000		10,000,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000
k. Congressional Oversight Committee on the Dangerous Drugs Act		10,000,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,542,000		9,542,000
m. Congressional Oversight Committee on Bio-Fuels Act	2,500,000	2,500,000		5,000,000
n. Congressional Oversight Committee on the Official Development Assistance	2,500,000	7,500,000		10,000,000
o. Congressional Commission on Science and Technology and Engineering	8,000,000	27,300,000	700,000	36,000,000
p. Congressional Oversight Committee on Civil Aviation		15,000,000		15,000,000
q. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
r. Congressional Oversight Committee on Affordable Medicine		11,850,000	150,000	12,000,000
s. Joint Congressional Oversight Committee on Cooperatives		9,000,000		9,000,000
t. Congressional Oversight Committee on Automated Election System		15,000,000		15,000,000
u. Congressional Oversight Committee on Climate Change		10,000,000		10,000,000
v. Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
w. Senate Oversight Committee on Economic Affairs		14,800,000	200,000	15,000,000
x. Joint Congressional Oversight Committee on Agrarian Reform		9,000,000		9,000,000
y. Joint Congressional Oversight Committee on Public Expenditures		28,900,000	1,100,000	30,000,000
z. Congressional Oversight Committee on Overseas Workers Act		11,180,000	1,320,000	12,500,000
aa. Senate Select Oversight Committee on Intelligence Fund	5,000,000	9,800,000	200,000	15,000,000

ab. Congressional Oversight Committee on Philippine Disaster Risk Reduction and Management Act		5,000,000		5,000,000	
ac. Congressional Oversight Committee on Tourism		6,000,000		6,000,000	
ad. Congressional Oversight Committee on Special Purpose Vehicle Act		5,000,000		5,000,000	
ae. Operational Requirements of the 5th Global Conference of the Global Parliamentarians Against Corruption (GOPAC)		39,000,000		39,000,000	
af. Select Oversight Committee on Government Procurement		10,000,000		10,000,000	
ag. Select Oversight Committee on Local Government Code of 1991		10,000,000		10,000,000	
Sub-Total, Locally-Funded Project(s)		46,778,000	442,415,000	5,510,000	494,703,000
Total, Projects		46,778,000	442,415,000	5,510,000	494,703,000
TOTAL NEW APPROPRIATIONS	P	1,340,561,000	P 1,462,678,000	P 50,050,000	P 2,853,289,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Senate President is authorized to augment any item of appropriations herein authorized for the Senate of the Philippines from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	680,954,000	P 589,685,000	39,740,000	P 1,310,379,000
1. General management and supervision		587,606,000	589,685,000	39,740,000	1,217,031,000
2. Funding requirements for the filling of unfilled positions		93,348,000			93,348,000
Sub-Total, General Administration and Support		680,954,000	589,685,000	39,740,000	1,310,379,000
II. Operations					
a. Legislative Services		612,829,000	430,578,000	4,800,000	1,048,207,000
Sub-Total, Operations		612,829,000	430,578,000	4,800,000	1,048,207,000
TOTAL, PROGRAMS AND ACTIVITIES	P	1,293,783,000	P 1,020,263,000	P 44,540,000	P 2,358,586,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	639,463
Contractual, Casual and Emergency Personnel	21,479

Total Salaries/Wages	660,942
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Other Compensation

Lump-sum for the Filling-up of Unfilled Positions	93,348
Lump-sum for Personal Services	396,085
Representation Allowance	46,748
Year-End Bonus	62,904
Step Increments for Length of Service	1,599
Personnel Economic Relief Allowance	46,152
Clothing/Uniform Allowance	7,692
Productivity Incentive Benefits	3,846

Total Other Compensation	658,374
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Gross Compensation	1,319,316
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Other Benefits

Terminal Leave Benefits	6,267
Retirement Benefits	5,347

Total Other Benefits	11,614
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Fixed Personnel Expenditures

PAG-IBIG Contributions	2,308
Health Insurance Premiums	5,019
Employees Compensation Insurance Premiums (ECIP)	2,304

Total Fixed Personnel Expenditures	9,631
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Total Personal Services	1,340,561
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Maintenance and Other Operating Expenses

Travelling Expenses	311,694
Communication Expenses	31,629
Repair and Maintenance	9,746

Transportation and Delivery Expenses	5,644
Supplies and Materials	83,719
Rents	200,248
Utility Expenses	62,563
Training and Scholarship Expenses	8,506
Extraordinary and Miscellaneous Expenses	84,643
Taxes Insurance Premiums and Other Fees	1,955
Professional Services	561,487
Printing and Binding Expenses	3,292
Advertising Expenses	1,516
Representation Expenses	83,086
Subscription Expenses	11,003
Membership Dues and Contributions to Organizations	1,947
Total Maintenance and Other Operating Expenses	1,462,678
Total Current Operating Expenditures	2,803,239
Capital Outlays	
Buildings and Structures Outlay	2,500
Office Equipment, Furniture and Fixtures	44,740
Machineries and Equipment	2,810
Total Capital Outlays	50,050
TOTAL NEW APPROPRIATIONS	2,853,289