

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 126,073,000

New Appropriations, by Program/Project  
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 46,685,000	P 11,500,000		P 58,185,000
	Sub-Total, General Administration and Support	----- 46,685,000	----- 11,500,000		----- 58,185,000
	II. Operations				
	a. Adjudication of Electoral Contests involving Members of the House of Representatives	34,192,000	33,696,000		67,888,000
	Sub-Total, Operations	----- 34,192,000	----- 33,696,000		----- 67,888,000
	Total, Programs	----- 80,877,000	----- 45,196,000		----- 126,073,000
	TOTAL NEW APPROPRIATIONS	P 80,877,000	P 45,196,000		P 126,073,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Speaker of the House of Representatives is authorized to augment any item of appropriations herein authorized for the House Electoral Tribunal from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
I.	General Administration and Support				
	a. General Administration and Support Services	P 46,685,000	P 11,500,000		P 58,185,000
		-----	-----		-----

1. General management and supervision	19,823,000	11,500,000	31,323,000
2. Funding requirements for the filling of unfilled positions	26,862,000		26,862,000
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Sub-Total, General Administration and Support	46,685,000	11,500,000	58,185,000
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II. Operations			
a. Adjudication of Electoral Contests involving Members of the House of Representatives	34,192,000	33,696,000	67,888,000
	-----	-----	-----
Sub-Total, Operations	34,192,000	33,696,000	67,888,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 80,877,000	P 45,196,000	P 126,073,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

38,529

Total Salaries/Wages

38,529

Other Compensation

Lump-sum for the Filling-up of Unfilled Positions

26,862

Representation Allowance

4,080

Honoraria

100

Year-End Bonus

3,801

Step Increments for Length of Service

97

Personnel Economic Relief Allowance

2,832

Clothing/Uniform Allowance

472

Productivity Incentive Benefits

236

Total Other Compensation

38,480

Gross Compensation

77,009

Other Benefits

Terminal Leave Benefits

331

Retirement Benefits

2,945

Total Other Benefits

3,276

Fixed Personnel Expenditures	
PAG-IBIG Contributions	142
Health Insurance Premiums	308
Employees Compensation Insurance Premiums (ECIP)	142
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Total Fixed Personnel Expenditures	592
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Total Personal Services	80,877
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	544
Communication Expenses	1,736
Repair and Maintenance	1,280
Transportation and Delivery Expenses	4,000
Supplies and Materials	8,078
Rents	3,900
Utility Expenses	4,583
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	2,912
Taxes Insurance Premiums and Other Fees	983
Professional Services	7,980
Printing and Binding Expenses	2,250
Advertising Expenses	100
Representation Expenses	400
Storage Expenses	6,000
Subscription Expenses	150
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Total Maintenance and Other Operating Expenses	45,196
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Total Current Operating Expenditures	126,073
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TOTAL NEW APPROPRIATIONS	126,073
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the

foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Senate	P 1,340,561,000	P 1,462,678,000	P 50,050,000	P 2,853,289,000
A.1 Senate Electoral Tribunal	69,951,000	35,483,000	300,000	105,734,000
B. Commission on Appointments	147,617,000	294,354,000	1,000,000	442,971,000
C. House of Representatives	2,665,014,000	3,077,059,000	100,000,000	5,842,073,000
C.1 House Electoral Tribunal	80,877,000	45,196,000		126,073,000
Total New Appropriations, Congress of the Philippines	P 4,304,020,000	P 4,914,770,000	P 151,350,000	P 9,370,140,000