

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.... P 2,853,289,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 680,954,000	P 589,685,000	P 39,740,000	P 1,310,379,000
Sub-Total, General Administration and Support	----- 680,954,000	----- 589,685,000	----- 39,740,000	----- 1,310,379,000
II. Operations				
a. Legislative Services	612,829,000	430,578,000	4,800,000	1,048,207,000
Sub-Total, Operations	----- 612,829,000	----- 430,578,000	----- 4,800,000	----- 1,048,207,000
Total, Programs	----- 1,293,783,000	----- 1,020,263,000	----- 44,540,000	----- 2,358,586,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	29,522,000	400,000	37,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	17,499,000	1,440,000	28,328,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	18,252,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		6,000,000		6,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	16,789,000		18,144,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		9,542,000		9,542,000

g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act		9,542,000		9,542,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	2,281,000	12,221,000		14,502,000
i. Congressional Oversight Committee on Absentee Voting Act	368,000	9,632,000		10,000,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000
k. Congressional Oversight Committee on the Dangerous Drugs Act		10,000,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,542,000		9,542,000
m. Congressional Oversight Committee on Bio-Fuels Act	2,500,000	2,500,000		5,000,000
n. Congressional Oversight Committee on the Official Development Assistance	2,500,000	7,500,000		10,000,000
o. Congressional Commission on Science and Technology and Engineering	8,000,000	27,300,000	700,000	36,000,000
p. Congressional Oversight Committee on Civil Aviation		15,000,000		15,000,000
q. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
r. Congressional Oversight Committee on Affordable Medicine		11,850,000	150,000	12,000,000
s. Joint Congressional Oversight Committee on Cooperatives		9,000,000		9,000,000
t. Congressional Oversight Committee on Automated Election System		15,000,000		15,000,000
u. Congressional Oversight Committee on Climate Change		10,000,000		10,000,000
v. Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
w. Senate Oversight Committee on Economic Affairs		14,800,000	200,000	15,000,000
x. Joint Congressional Oversight Committee on Agrarian Reform		9,000,000		9,000,000
y. Joint Congressional Oversight Committee on Public Expenditures		28,900,000	1,100,000	30,000,000
z. Congressional Oversight Committee on Overseas Workers Act		11,180,000	1,320,000	12,500,000
aa. Senate Select Oversight Committee on Intelligence Fund	5,000,000	9,800,000	200,000	15,000,000

ab. Congressional Oversight Committee on Philippine Disaster Risk Reduction and Management Act		5,000,000		5,000,000	
ac. Congressional Oversight Committee on Tourism		6,000,000		6,000,000	
ad. Congressional Oversight Committee on Special Purpose Vehicle Act		5,000,000		5,000,000	
ae. Operational Requirements of the 5th Global Conference of the Global Parliamentarians Against Corruption (GOPAC)		39,000,000		39,000,000	
af. Select Oversight Committee on Government Procurement		10,000,000		10,000,000	
ag. Select Oversight Committee on Local Government Code of 1991		10,000,000		10,000,000	
Sub-Total, Locally-Funded Project(s)		46,778,000	442,415,000	5,510,000	494,703,000
Total, Projects		46,778,000	442,415,000	5,510,000	494,703,000
TOTAL NEW APPROPRIATIONS	P 1,340,561,000	P 1,462,678,000	P 50,050,000	P 2,853,289,000	

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Senate President is authorized to augment any item of appropriations herein authorized for the Senate of the Philippines from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 680,954,000	P 589,685,000	39,740,000	P 1,310,379,000
1. General management and supervision	587,606,000	589,685,000	39,740,000	1,217,031,000
2. Funding requirements for the filling of unfilled positions	93,348,000			93,348,000
Sub-Total, General Administration and Support	680,954,000	589,685,000	39,740,000	1,310,379,000
II. Operations				
a. Legislative Services	612,829,000	430,578,000	4,800,000	1,048,207,000
Sub-Total, Operations	612,829,000	430,578,000	4,800,000	1,048,207,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,293,783,000	P 1,020,263,000	P 44,540,000	P 2,358,586,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	639,463
Contractual, Casual and Emergency Personnel	21,479

Total Salaries/Wages	660,942
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Other Compensation

Lump-sum for the Filling-up of Unfilled Positions	93,348
Lump-sum for Personal Services	396,085
Representation Allowance	46,748
Year-End Bonus	62,904
Step Increments for Length of Service	1,599
Personnel Economic Relief Allowance	46,152
Clothing/Uniform Allowance	7,692
Productivity Incentive Benefits	3,846

Total Other Compensation	658,374
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Gross Compensation	1,319,316
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Other Benefits

Terminal Leave Benefits	6,267
Retirement Benefits	5,347

Total Other Benefits	11,614
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Fixed Personnel Expenditures

PAG-IBIG Contributions	2,308
Health Insurance Premiums	5,019
Employees Compensation Insurance Premiums (ECIP)	2,304

Total Fixed Personnel Expenditures	9,631
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Total Personal Services	1,340,561
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Maintenance and Other Operating Expenses

Travelling Expenses	311,694
Communication Expenses	31,629
Repair and Maintenance	9,746

Transportation and Delivery Expenses	5,644
Supplies and Materials	83,719
Rents	200,248
Utility Expenses	62,563
Training and Scholarship Expenses	8,506
Extraordinary and Miscellaneous Expenses	84,643
Taxes Insurance Premiums and Other Fees	1,955
Professional Services	561,487
Printing and Binding Expenses	3,292
Advertising Expenses	1,516
Representation Expenses	83,086
Subscription Expenses	11,003
Membership Dues and Contributions to Organizations	1,947

Total Maintenance and Other Operating Expenses	1,462,678

Total Current Operating Expenditures	2,803,239

Capital Outlays	
Buildings and Structures Outlay	2,500
Office Equipment, Furniture and Fixtures	44,740
Machineries and Equipment	2,810

Total Capital Outlays	50,050

TOTAL NEW APPROPRIATIONS	2,853,289
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A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 105,734,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support							
		a.	General Administration and Support Services	P	25,253,000	P	12,713,000	P	150,000 P 38,116,000
			Sub-Total, General Administration and Support		-----	-----	-----	-----	-----
					25,253,000	12,713,000	150,000	38,116,000	
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II. Operations

a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	44,698,000	22,770,000	150,000	67,618,000
Sub-Total, Operations	44,698,000	22,770,000	150,000	67,618,000
Total, Programs	69,951,000	35,483,000	300,000	105,734,000
TOTAL NEW APPROPRIATIONS	P 69,951,000	P 35,483,000	P 300,000	P 105,734,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Senate President is authorized to augment any item of appropriations herein authorized for the Senate Electoral Tribunal from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,253,000	P 12,713,000	P 150,000	P 38,116,000
1. General management and supervision	4,921,000	12,713,000	150,000	17,784,000
2. Funding requirements for the filling of unfilled positions	20,332,000			20,332,000
Sub-Total, General Administration and Support	25,253,000	12,713,000	150,000	38,116,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	44,698,000	22,770,000	150,000	67,618,000
Sub-Total, Operations	44,698,000	22,770,000	150,000	67,618,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,951,000	P 35,483,000	P 300,000	P 105,734,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	38,673
Contractual, Casual and Emergency Personnel	150

Total Salaries/Wages	38,823
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Other Compensation

Lump-sum for the Filling-up of Unfilled Positions	20,332
Per diems	360
Representation Allowance	2,225
Year-End Bonus	3,813
Step Increments for Length of Service	97
Personnel Economic Relief Allowance	2,832
Clothing/Uniform Allowance	472
Productivity Incentive Benefits	236

Total Other Compensation	30,367
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Gross Compensation	69,190
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Other Benefits

Terminal Leave Benefits	171
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Total Other Benefits	171
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Fixed Personnel Expenditures

PAG-IBIG Contributions	142
Health Insurance Premiums	306
Employees Compensation Insurance Premiums (ECIP)	142

Total Fixed Personnel Expenditures	590
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Total Personal Services	69,951
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Maintenance and Other Operating Expenses

Travelling Expenses	1,000
Communication Expenses	1,500
Repair and Maintenance	550
Transportation and Delivery Expenses	200

Supplies and Materials	2,500
Rents	4,400
Utility Expenses	3,000
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	3,706
Taxes Insurance Premiums and Other Fees	200
Professional Services	17,177
Printing and Binding Expenses	200
Representation Expenses	750
Total Maintenance and Other Operating Expenses	35,483
Total Current Operating Expenditures	105,434
Capital Outlays	
Office Equipment, Furniture and Fixtures	300
Total Capital Outlays	300
TOTAL NEW APPROPRIATIONS	105,734

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 442,971,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 81,835,000	P 160,316,000	P 1,000,000	P 243,151,000
Sub-Total, General Administration and Support	81,835,000	160,316,000	1,000,000	243,151,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	65,782,000	134,038,000		199,820,000
Sub-Total, Operations	65,782,000	134,038,000		199,820,000

Total, Programs	147,617,000	294,354,000	1,000,000	442,971,000
TOTAL NEW APPROPRIATIONS	P 147,617,000	P 294,354,000	P 1,000,000	P 442,971,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Senate President is authorized to augment any item of appropriations herein authorized for the Commission on Appointments from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 81,835,000	P 160,316,000	P 1,000,000	P 243,151,000
1. General management and supervision	46,482,000	160,316,000	1,000,000	207,798,000
2. Funding requirements for the filling of unfilled positions	35,353,000			35,353,000
Sub-Total, General Administration and Support	81,835,000	160,316,000	1,000,000	243,151,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	65,782,000	134,038,000		199,820,000
Sub-Total, Operations	65,782,000	134,038,000		199,820,000
TOTAL, PROGRAMS AND ACTIVITIES	P 147,617,000	P 294,354,000	P 1,000,000	P 442,971,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	78,102
Contractual, Casual and Emergency Personnel	5,583

Total Salaries/Wages	83,685

Other Compensation	
Lump-sum for the Filling-up of Unfilled Positions	35,353
Representation Allowance	7,698
Honoraria	225
Year-End Bonus	7,554
Step Increments for Length of Service	196
Personnel Economic Relief Allowance	5,016
Clothing/Uniform Allowance	836
Productivity Incentive Benefits	418

Total Other Compensation	57,296

Gross Compensation	140,981

Other Benefits	
Terminal Leave Benefits	1,492
Retirement Benefits	4,057

Total Other Benefits	5,549

Fixed Personnel Expenditures	
PAG-IBIG Contributions	251
Health Insurance Premiums	585
Employees Compensation Insurance Premiums (ECIP)	251

Total Fixed Personnel Expenditures	1,087

Total Personal Services	147,617

Maintenance and Other Operating Expenses	
Travelling Expenses	1,450
Communication Expenses	4,888
Repair and Maintenance	2,912
Supplies and Materials	11,291
Rents	22,125
Utility Expenses	1,500
Training and Scholarship Expenses	1,500
Extraordinary and Miscellaneous Expenses	9,708
Taxes Insurance Premiums and Other Fees	1,000
Professional Services	220,376
Printing and Binding Expenses	1,250

Advertising Expenses	1,250
Representation Expenses	14,602
Subscription Expenses	500
Survey Expenses	1
Membership Dues and Contributions to Organizations	1
Total Maintenance and Other Operating Expenses	294,354
Total Current Operating Expenditures	441,971
Capital Outlays	
Office Equipment, Furniture and Fixtures	800
Machineries and Equipment	200
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	442,971

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.... P 5,842,073,000

New Appropriations, by Program/Project =====	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,497,166,000	P 1,210,777,000	P 44,059,000	P 2,752,002,000
Sub-Total, General Administration and Support	1,497,166,000	1,210,777,000	44,059,000	2,752,002,000
II. Operations				
a. Legislative Services	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Sub-Total, Operations	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Total, Programs	2,657,716,000	2,797,717,000	100,000,000	5,555,433,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	56,860,000
b. Operational Requirements of the Congressional Oversight Committee on the Dangerous Drugs Act		24,000,000	24,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering Act		8,000,000	8,000,000
d. Operational Requirements of the Joint Congressional Power Commission Act	4,150,000	18,500,000	22,650,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	18,500,000
f. Operational Requirements of the Congressional Oversight Committee on the Official Development Assistance Act		10,000,000	10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000	10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000	5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping Act		4,500,000	4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000	2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels Act		5,000,000	5,000,000
l. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Absentee Voting Act		10,000,000	10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000	10,000,000
n. Operational Requirements of the Congressional Oversight Committee on Civil Aviation Authority		10,000,000	10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management Act		3,000,000	3,000,000

p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act		3,000,000		3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act		3,000,000		3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act		3,000,000		3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises		2,000,000		2,000,000
t. Operational Requirements of the Congressional Oversight Committee on Automated Election System		10,000,000		10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
v. Operational Requirements of the Congressional Oversight Committee on Physical Examination of Imported Articles		5,000,000		5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System Act		5,000,000		5,000,000
x. Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program		25,000,000		25,000,000
y. Operational Requirements of the Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act		5,000,000		5,000,000
z. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Worker Affairs		5,000,000		5,000,000
aa. Operational Requirements of the Joint Congressional Oversight Committee on Cooperatives		5,000,000		5,000,000
ab. Operational Requirements of the Joint Congressional Oversight Committee on Tourism Act		5,000,000		5,000,000
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Sub-Total, Locally-Funded Project(s)		7,298,000	279,342,000	286,640,000
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Total, Projects		7,298,000	279,342,000	286,640,000
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TOTAL NEW APPROPRIATIONS	P	2,665,014,000	P 3,077,059,000	P 100,000,000 P 5,842,073,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Speaker of the House of Representatives is authorized to augment any item of appropriations herein authorized for the House of Representatives from savings in other items of its

appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,497,166,000	P 1,210,777,000	P 44,059,000	P 2,752,002,000
1. General management and supervision	1,391,368,000	1,210,777,000	44,059,000	2,646,204,000
2. Funding requirements for the filling of unfilled positions	105,798,000			105,798,000
Sub-Total, General Administration and Support	1,497,166,000	1,210,777,000	44,059,000	2,752,002,000
II. Operations				
a. Legislative Services	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Sub-Total, Operations	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,657,716,000	P 2,797,717,000	P 100,000,000	P 5,555,433,000

New Appropriations, by Object of Expenditures
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A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	1,353,890
Contractual, Casual and Emergency Personnel	215,128
Total Salaries/Wages	1,569,018

Other Compensation

Lump-sum for the Filling-up of Unfilled Positions	105,798
Lump-sum for Personal Services	536,730
Representation Allowance	165,176
Year-End Bonus	117,551
Step Increments for Length of Service	2,954
Personnel Economic Relief Allowance	87,408
Clothing/Uniform Allowance	14,568

Productivity Incentive Benefits	7,284
Total Other Compensation	1,037,469
Gross Compensation	2,606,487
Other Benefits	
Terminal Leave Benefits	31,736
Retirement Benefits	3,685
Total Other Benefits	35,421
Fixed Personnel Expenditures	
PAG-IBIG Contributions	4,715
Health Insurance Premiums	13,676
Employees Compensation Insurance Premiums (ECIP)	4,715
Total Fixed Personnel Expenditures	23,106
Total Personal Services	2,665,014
Maintenance and Other Operating Expenses	
Travelling Expenses	618,267
Communication Expenses	100,279
Repair and Maintenance	55,000
Transportation and Delivery Expenses	185
Supplies and Materials	123,230
Rents	200
Subsidies and Donations	3,642
Utility Expenses	85,009
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	95,000
Taxes Insurance Premiums and Other Fees	5,169
Professional Services	1,886,965
Printing and Binding Expenses	33,511
Advertising Expenses	3,000
Representation Expenses	55,620
Subscription Expenses	3,277
Membership Dues and Contributions to Organizations	3,705
Total Maintenance and Other Operating Expenses	3,077,059
Total Current Operating Expenditures	5,742,073
Capital Outlays	
Office Equipment, Furniture and Fixtures	100,000

Total Capital Outlays		100,000
TOTAL NEW APPROPRIATIONS		----- 5,842,073 =====

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....		P 126,073,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 46,685,000	P 11,500,000		P 58,185,000
Sub-Total, General Administration and Support	----- 46,685,000	----- 11,500,000		----- 58,185,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	34,192,000	33,696,000		67,888,000
Sub-Total, Operations	----- 34,192,000	----- 33,696,000		----- 67,888,000
Total, Programs	----- 80,877,000	----- 45,196,000		----- 126,073,000
TOTAL NEW APPROPRIATIONS	P 80,877,000	P 45,196,000		P 126,073,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Speaker of the House of Representatives is authorized to augment any item of appropriations herein authorized for the House Electoral Tribunal from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 46,685,000	P 11,500,000		P 58,185,000
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1. General management and supervision	19,823,000	11,500,000	31,323,000
2. Funding requirements for the filling of unfilled positions	26,862,000		26,862,000
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Sub-Total, General Administration and Support	46,685,000	11,500,000	58,185,000
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II. Operations			
a. Adjudication of Electoral Contests involving Members of the House of Representatives	34,192,000	33,696,000	67,888,000
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Sub-Total, Operations	34,192,000	33,696,000	67,888,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 80,877,000	P 45,196,000	P 126,073,000
	=====	=====	=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

38,529

Total Salaries/Wages

38,529

Other Compensation

Lump-sum for the Filling-up of Unfilled Positions

26,862

Representation Allowance

4,080

Honoraria

100

Year-End Bonus

3,801

Step Increments for Length of Service

97

Personnel Economic Relief Allowance

2,832

Clothing/Uniform Allowance

472

Productivity Incentive Benefits

236

Total Other Compensation

38,480

Gross Compensation

77,009

Other Benefits

Terminal Leave Benefits

331

Retirement Benefits

2,945

Total Other Benefits

3,276

Fixed Personnel Expenditures	
PAG-IBIG Contributions	142
Health Insurance Premiums	308
Employees Compensation Insurance Premiums (ECIP)	142

Total Fixed Personnel Expenditures	592

Total Personal Services	80,877

Maintenance and Other Operating Expenses	
Travelling Expenses	544
Communication Expenses	1,736
Repair and Maintenance	1,280
Transportation and Delivery Expenses	4,000
Supplies and Materials	8,078
Rents	3,900
Utility Expenses	4,583
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	2,912
Taxes Insurance Premiums and Other Fees	983
Professional Services	7,980
Printing and Binding Expenses	2,250
Advertising Expenses	100
Representation Expenses	400
Storage Expenses	6,000
Subscription Expenses	150

Total Maintenance and Other Operating Expenses	45,196

Total Current Operating Expenditures	126,073

TOTAL NEW APPROPRIATIONS	126,073
	=====

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the

foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
A. Senate	P 1,340,561,000	P 1,462,678,000	P 50,050,000	P 2,853,289,000
A.1 Senate Electoral Tribunal	69,951,000	35,483,000	300,000	105,734,000
B. Commission on Appointments	147,617,000	294,354,000	1,000,000	442,971,000
C. House of Representatives	2,665,014,000	3,077,059,000	100,000,000	5,842,073,000
C.1 House Electoral Tribunal	80,877,000	45,196,000		126,073,000
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Total New Appropriations, Congress of the Philippines	P 4,304,020,000	P 4,914,770,000	P 151,350,000	P 9,370,140,000
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