

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 48,667,492,000
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New Appropriations, by Program/Project
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					Current Operating Expenditures							
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
A. PROGRAMS												
I. General Administration and Support												
a. General Administration and Support Services					P	405,058,000	P	275,701,000	P	56,100,000	P	736,859,000
Sub-total, General Administration and Support					-----	405,058,000	-----	275,701,000	-----	56,100,000	-----	736,859,000
II. Support to Operations												
a. Development of the Crops Sector						81,779,000		29,604,000		1,000,000		112,383,000
b. Development of the Livestock Sector						58,823,000		16,256,000				75,079,000
c. Other Support Programs						435,124,000		172,983,000		3,000,000		611,107,000
Sub-total, Support to Operations					-----	575,726,000	-----	218,843,000	-----	4,000,000	-----	798,569,000
III. Operations												
a. Development of the Crops Sector						693,303,000		7,319,018,000		2,233,177,000		10,245,498,000
b. Development of the Livestock Sector						298,175,000		737,910,000		406,073,000		1,442,158,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)						149,332,000		47,709,000		28,450,000		225,491,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products						4,678,000		19,795,000				24,473,000
e. Implementation of Various Agricultural Research Projects								455,400,000				455,400,000
f. For the Implementation of the National Information Network								36,536,000		55,910,000		92,446,000
g. Promotion and Development of Organic Agriculture								923,200,000		4,000,000		927,200,000
h. Quick Response Fund								500,000,000				500,000,000
Sub-total, Operations					-----	1,145,488,000	-----	10,039,568,000	-----	2,727,610,000	-----	13,912,666,000

Total, Programs	2,126,272,000	10,534,112,000	2,787,710,000	15,448,094,000
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B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. National Irrigation Administration		160,000,000	20,168,649,000	20,328,649,000
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1. Tanguib Small Reservoir Irrigation Project, Misamis Occidental			78,170,000	78,170,000
2. Hibulangan Small Reservoir Irrigation Project, Northern Leyte			92,150,000	92,150,000
3. Kitcharao Small Reservoir Irrigation Project, Agusan del Norte			82,935,000	82,935,000
4. Asbang Small Reservoir Irrigation Project, Davao del Sur			73,720,000	73,720,000
5. Marimay Small Reservoir Irrigation Project, Apayao			73,720,000	73,720,000
6. Barotac Viejo Small Reservoir Irrigation Project, Iloilo			82,935,000	82,935,000
7. Barbar Small Reservoir Irrigation Project, Ilocos Sur			82,935,000	82,935,000
8. Sta. Rita Small Reservoir Irrigation Project, Samar			27,645,000	27,645,000
9. Mabini - Cayacay Small Reservoir Irrigation Project, Mabini, Bohol			46,075,000	46,075,000
10. Ibato - Iraan Small Reservoir Irrigation Project, Palawan			73,720,000	73,720,000
11. Upper Tabuating Reservoir Irrigation Project, Nueva Ecija			92,150,000	92,150,000
12. Talakag Irrigation Project, Bukidnon			28,567,000	28,567,000
13. Malaig River Irrigation Project, Lanao del Sur			21,195,000	21,195,000
14. Samar Island Irrigation Development Project, Samar			184,300,000	184,300,000
15. Modification of Malinao Dam, Bohol			45,630,000	45,630,000
16. Bugko Irrigation Project, Northern Samar			92,150,000	92,150,000
17. Colocol Integrated Irrigation Project, Nueva Vizcaya			221,160,000	221,160,000
18. Buayan - Tinagakan River Irrigation System Improvement Project, Gen. Santos City			85,765,000	85,765,000
19. Irrigated Rice Production Enhancement Project			355,278,000	355,278,000
a. Region VI			176,928,000	176,928,000
b. Region VIII			125,609,000	125,609,000
c. Region X			52,741,000	52,741,000
20. Casecnan Irrigation Project Phase II, Nueva Ecija			133,618,000	133,618,000
21. Payment for Right-Of-Way and Unpaid Claims and Damages of Completed Projects			80,000,000	80,000,000

22.	Small Irrigation Projects	6,418,073,000	6,418,073,000
	a. Region I	133,433,000	133,433,000
	b. Cordillera Administrative Region	224,437,000	224,437,000
	c. Region II	327,501,000	327,501,000
	d. Region III	344,365,000	344,365,000
	e. Region IV	338,882,000	338,882,000
	f. Region V	369,061,000	369,061,000
	g. Region VI	480,160,000	480,160,000
	h. Region VII	229,085,000	229,085,000
	i. Region VIII	787,781,000	787,781,000
	j. Region IX	351,552,000	351,552,000
	k. Region X	901,077,000	901,077,000
	l. Region XI	473,888,000	473,888,000
	m. Region XII	844,359,000	844,359,000
	n. Region XIII	612,492,000	612,492,000
23.	Feasibility Study and Detailed Engineering (FSDE) of Various Projects	250,000,000	250,000,000
	a. Central Office	60,266,000	60,266,000
	b. Region I	9,457,000	9,457,000
	c. Cordillera Administrative Region	7,467,000	7,467,000
	d. Region II	4,467,000	4,467,000
	e. Region III	14,667,000	14,667,000
	f. Region IV	13,000,000	13,000,000
	g. Region V	4,827,000	4,827,000
	h. Region VI	8,187,000	8,187,000
	i. Region VII	24,666,000	24,666,000
	j. Region VIII	16,466,000	16,466,000
	k. Region IX	6,934,000	6,934,000
	l. Region X	13,467,000	13,467,000
	m. Region XI	14,957,000	14,957,000
	n. Region XII	29,666,000	29,666,000

o. Region XIII	21,506,000	21,506,000
24. Repair/Establishment of Groundwater Pump Irrigation Project (REGPIP)	124,401,000	124,401,000
a. Region I	2,764,000	2,764,000
b. Cordillera Administrative Region	13,822,000	13,822,000
c. Region II	13,823,000	13,823,000
d. Region III	21,526,000	21,526,000
e. Region IV	25,553,000	25,553,000
f. Region VI	6,805,000	6,805,000
g. Region VII	11,196,000	11,196,000
h. Region VIII	2,764,000	2,764,000
i. Region IX	12,095,000	12,095,000
j. Region XII	14,053,000	14,053,000
25. Irrigation Management Transfer Support Services (IMTSS)	86,000,000	86,000,000
a. Central Office	22,000,000	22,000,000
b. Region I	5,866,000	5,866,000
c. Cordillera Administrative Region	5,866,000	5,866,000
d. Region II	8,108,000	8,108,000
e. Region III	14,025,000	14,025,000
f. Region IV	4,693,000	4,693,000
g. Region V	3,412,000	3,412,000
h. Region VI	4,054,000	4,054,000
i. Region VII	2,241,000	2,241,000
j. Region VIII	2,241,000	2,241,000
k. Region IX	2,346,000	2,346,000
l. Region X	3,254,000	3,254,000
m. Region XI	2,774,000	2,774,000
n. Region XII	3,414,000	3,414,000
o. Region XIII	1,706,000	1,706,000
26. Baggao Irrigation System Improvement and Extension Project (Taboan Area), Cagayan	138,225,000	138,225,000

27.	Bantayan Irrigation Project, Northern Samar	138,225,000	138,225,000
28.	Quipot Irrigation Project, Quezon	46,075,000	46,075,000
29.	Bongabong River Irrigation Project, Oriental Mindoro	92,150,000	92,150,000
30.	Calbiga Irrigation Project, Western Samar	156,655,000	156,655,000
31.	Umayam River Irrigation Project, Agusan del Sur	82,935,000	82,935,000
32.	Sulvec Small Reservoir Irrigation Project, Ilocos Norte	46,075,000	46,075,000
33.	Upper Butigue Small Reservoir Irrigation Project, Mountain Province	92,150,000	92,150,000
34.	Talibon Small Reservoir Irrigation System Extension Project, Bohol	92,150,000	92,150,000
35.	Bayongan - Capayas Integrated Systems Improvement Project, Bohol	46,075,000	46,075,000
36.	Dibuluan Irrigation Project, Isabela	92,150,000	92,150,000
37.	Itbayat Integrated SSIS Extension Project, Batanes	82,935,000	82,935,000
38.	Magapit Pump Irrigation System Extension Project, Cagayan	138,225,000	138,225,000
39.	Dabubu Irrigation Project, Isabela	64,505,000	64,505,000
40.	Hilabangan River Irrigation Project, Negros Occidental	92,150,000	92,150,000
41.	Salug River Irrigation System Extension Project Zamboanga del Sur	94,848,000	94,848,000
42.	Nala Irrigation Project, Bukidnon	46,075,000	46,075,000
43.	Libungan River Irrigation System Extension Project, Cotabato	95,163,000	95,163,000
44.	Baobo Irrigation System Improvement Project, Agusan del Sur	18,430,000	18,430,000
45.	Gibong Right and Left Banks Irrigation System Improvement Project, Agusan del Sur	27,645,000	27,645,000
46.	Cantilan Irrigation System Improvement Project, Surigao del Sur	23,038,000	23,038,000
47.	Rugnan Irrigation System Improvement Project, Lanao del Sur	18,430,000	18,430,000
48.	Restoration/Rehabilitation of Existing Irrigation Systems (RREIS)	4,313,706,000	4,313,706,000
	a. Region I	242,601,000	242,601,000
	b. Cordillera Administrative Region	167,255,000	167,255,000
	c. Region II	467,115,000	467,115,000

d. Region III		266,302,000	266,302,000
e. Region IV		259,650,000	259,650,000
f. Region V		463,583,000	463,583,000
g. Region VI		204,339,000	204,339,000
h. Region VII		173,107,000	173,107,000
i. Region VIII		232,802,000	232,802,000
j. Region IX		586,236,000	586,236,000
k. Region X		121,365,000	121,365,000
l. Region XI		132,147,000	132,147,000
m. Region XII		512,392,000	512,392,000
n. Region XIII		484,812,000	484,812,000
49. Magballo - Balicotoc - Canlamay Integrated System Extension Project, Negros Occidental		9,215,000	9,215,000
50. Dauin Irrigation System Extension Project, Negros Oriental		32,253,000	32,253,000
51. Malinao Irrigation System Improvement Project, Bohol		92,150,000	92,150,000
52. Repair, Operation and Maintenance of Pump Irrigation Systems	160,000,000		160,000,000
a. Region I	20,000,000		20,000,000
b. Region II	100,000,000		100,000,000
c. Region III	15,000,000		15,000,000
d. Region V	5,000,000		5,000,000
e. Region XIII	20,000,000		20,000,000
53. Alfonso Lista Pump Irrigation Project, Ifugao		46,075,000	46,075,000
54. West Apayao Abulog System Extension Project, Apayao		18,430,000	18,430,000
55. Titay Small Reservoir Irrigation Project, Zamboanga del Sur		27,645,000	27,645,000
56. Upper Chico River Irrigation System Extension Project, Kalinga Apayao		90,307,000	90,307,000
57. Gaco Irrigation Project, Ilocos Sur		36,860,000	36,860,000
58. Bacnotan Irrigation Project, La Union		46,075,000	46,075,000
59. Ambayoan River Irrigation System Extension Project, Pangasinan		46,075,000	46,075,000
60. Dipalo River Irrigation System Extension Project, Pangasinan		46,075,000	46,075,000

61.	Lower Agno River Irrigation System Improvement Project, Pangasinan	46,075,000	46,075,000
62.	Dinapigue SSIP, Isabela	27,645,000	27,645,000
63.	Sibagat Small Reservoir Irrigation Project, Camarines Sur	46,075,000	46,075,000
64.	Ibingan Small Reservoir Irrigation Project, Sorsogon	64,505,000	64,505,000
65.	Sindangan Irrigation System Extension Project, Zamboanga del Norte	110,580,000	110,580,000
66.	Lower Sibuguey I River Irrigation System Extension Project, Zamboanga Sibugay	92,150,000	92,150,000
67.	Lower Sibuguey II River Irrigation System Extension Project, Zamboanga Sibugay	110,580,000	110,580,000
68.	Upper Sibuguey River Irrigation System Extension Project, Zamboanga Sibugay	92,150,000	92,150,000
69.	Tandubas Irrigation Project (Mainland), Tawi-Tawi	110,580,000	110,580,000
70.	Parangan Irrigation Project, Tawi-Tawi	23,038,000	23,038,000
71.	Dagumbaan Irrigation Project, Bukidnon	73,720,000	73,720,000
72.	Baliangao Irrigation Project, Misamis Occidental	92,150,000	92,150,000
73.	Karigongan Irrigation Project, Lanao del Sur	92,150,000	92,150,000
74.	ALA River Irrigation System/ Surallah Extension Project, South Cotabato	138,225,000	138,225,000
75.	Lake Mainit IADP (Mainit), Surigao del Norte	175,768,000	175,768,000
76.	Lower Agusan Irrigation System Improvement Project, Agusan del Norte	92,150,000	92,150,000
77.	MAP Irrigation Project, Agusan del Norte	138,225,000	138,225,000
78.	Cabadbaran River Irrigation System Improvement Project, Agusan del Norte	73,720,000	73,720,000
79.	Tago River Irrigation System Improvement Project, Surigao del Sur	138,225,000	138,225,000
80.	Bislig City Integrated Development Project-Irrigation Component, Surigao del Sur	27,645,000	27,645,000
81.	National/Communal Irrigation System Extension Projects (NIS/CIS Extension)	2,333,635,000	2,333,635,000
	a. Region I	71,877,000	71,877,000
	b. Cordillera Administrative Region	94,085,000	94,085,000
	c. Region II	377,704,000	377,704,000
	d. Region III	437,897,000	437,897,000

e.	Region IV	47,918,000	47,918,000
f.	Region V	76,945,000	76,945,000
g.	Region VI	50,000,000	50,000,000
h.	Region VII	23,498,000	23,498,000
i.	Region VIII	3,686,000	3,686,000
j.	Region IX	176,390,000	176,390,000
k.	Region X	158,304,000	158,304,000
l.	Region XI	132,308,000	132,308,000
m.	Region XII	258,360,000	258,360,000
n.	Region XIII	424,663,000	424,663,000
82.	Ditsaan - Ragain River Irrigation Project, Lanao del Sur	46,075,000	46,075,000
83.	Madongan RIS Rehabilitation Project, Ilocos Norte	82,935,000	82,935,000
84.	Mabini Agricultural Development Project, Pangasinan	87,543,000	87,543,000
85.	Bacolor Irrigation Project, Pampanga	92,150,000	92,150,000
86.	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	69,113,000	69,113,000
87.	Lambayong RIS Restoration Project, Sultan Kudarat	110,580,000	110,580,000
88.	Improvement of TEOBACU - IA Irrigation Canal Facilities, Pampanga	18,430,000	18,430,000
89.	Improvement of SIPPAMA Pump Irrigation Project, Pampanga	9,215,000	9,215,000
90.	Oras Irrigation Project, Eastern Samar	92,150,000	92,150,000
b.	Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas	5,000,940,000	5,000,940,000
a.	Region I	239,222,000	239,222,000
b.	Cordillera Administrative Region	276,720,000	276,720,000
c.	Region II	286,900,000	286,900,000
d.	Region III	476,569,000	476,569,000
e.	Region IV	923,225,000	923,225,000
f.	Region V	538,543,000	538,543,000
g.	Region VI	422,613,000	422,613,000
h.	Region VII	204,500,000	204,500,000

i. Region VIII			301,337,000	301,337,000
j. Region IX			192,125,000	192,125,000
k. Region X			270,651,000	270,651,000
l. Region XI			282,667,000	282,667,000
m. Region XII			170,970,000	170,970,000
n. Autonomous Region in Muslim Mindanao			212,922,000	212,922,000
o. Region XIII			201,976,000	201,976,000
c. Basilan Accelerated Peace and Development Strategy (BAPADS)		1,125,000		1,125,000
d. ZAMBAS Integrated Agricultural Development Program (ZIADP)		2,695,000		2,695,000
e. Davao Integrated Development Project (DIDP)		3,100,000	83,511,000	86,611,000
f. SOCKSARGEN Integrated Food Security Program	13,175,000	7,437,000	90,356,000	110,968,000
g. Metro Kutawato Development Alliance (MKDA)		666,000		666,000
h. CARAGA Integrated Development Project		5,773,000		5,773,000
i. Household Enhancement and Livelihood Program for Muslim Communities		2,168,000		2,168,000
j. Pagkain Para sa Masa Program for the Uplands of Mindanao		1,668,000		1,668,000
k. Iranum Sustainable Integrated Area Development		528,000		528,000
l. Mindanao North Coast Integrated Area Development Program		1,375,000		1,375,000
m. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)		11,500,000	500,000	12,000,000
n. Young Farmers Program		4,690,000	310,000	5,000,000
o. Casecnan Social Measures Project		75,000,000		75,000,000
p. Implementation of 4-H Club Program		100,000,000		100,000,000
q. Public-Private Partnership Strategic Support Fund		5,000,000	995,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)	13,175,000	382,725,000	26,339,266,000	26,735,166,000
II. Foreign-Assisted Project(s)				
a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI)		104,000,000		104,000,000
Peso Counterpart		104,000,000		104,000,000
b. Mindanao Rural Development Project, APL 2 (IBRD)		25,000,000		25,000,000
Peso Counterpart		25,000,000		25,000,000

c.	Cordillera Highland Agricultural Resource Management Project Phase II		335,101,000	259,868,000	594,969,000
	Peso Counterpart		14,378,000	25,993,000	40,371,000
	Loan Proceeds		320,723,000	233,875,000	554,598,000
d.	Upgrading and Rehabilitation of the Navotas Port Complex		1,500,000	1,133,000,000	1,134,500,000
	Peso Counterpart		1,500,000	151,769,000	153,269,000
	Loan Proceeds			981,231,000	981,231,000
e.	Philippine Sino Center for Agricultural Technology (PHILSCAT)		16,500,000		16,500,000
	Peso Counterpart		16,500,000		16,500,000
f.	Malitubog-Maridagao Irrigation Project, Stage II - Agriculture Component		3,000,000		3,000,000
	Peso Counterpart		3,000,000		3,000,000
g.	Establishment of Modern Integrated Rice Processing Complexes (RPCs) in the Four Provinces in the Philippines		48,065,000	9,800,000	57,865,000
	Peso Counterpart		48,065,000	9,800,000	57,865,000
h.	UNITED STATES PUBLIC LAW TITLE I PROGRAM	1,662,000	280,277,000	141,056,000	422,995,000
1.	Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	1,662,000	29,818,000		31,480,000
	Loan Proceeds	1,662,000	29,818,000		31,480,000
2.	Goat Production Project for the Accelerated Hunger Mitigation Program		62,244,000		62,244,000
	Loan Proceeds		62,244,000		62,244,000
3.	Multi-Year Dairy Animal Procurement and Breeding Program to Upscale Heifer Production for the Local Dairy Industry		8,378,000		8,378,000
	Loan Proceeds		8,378,000		8,378,000
4.	Strengthening Capacities in Agricultural and Fishery Trade Negotiations and Agreements (SCAFTNA)		4,452,000	8,056,000	12,508,000
	Loan Proceeds		4,452,000	8,056,000	12,508,000
5.	Support to Emergency and Livelihood Assistance Project Phase II (SELAP II)		174,076,000		174,076,000
	Loan Proceeds		174,076,000		174,076,000
6.	Accelerating the Genetic Resource Improvement Program for Beef Cattle and Small Ruminants (GENETIC)		1,309,000		1,309,000
	Loan Proceeds		1,309,000		1,309,000

7.	Reconstruction of Department of Agriculture/ National Agricultural and Fisheries Council/ Livestock Development Council (DA/NAFC/LDC) Building	133,000,000	133,000,000
	Loan Proceeds	133,000,000	133,000,000
i.	National Irrigation Administration	4,125,403,000	4,125,403,000
1.	Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)	192,607,000	192,607,000
	Peso Counterpart	102,607,000	102,607,000
	Loan Proceeds	90,000,000	90,000,000
2.	Agno River Integrated Irrigation Project, Pangasinan	2,343,347,000	2,343,347,000
	Peso Counterpart	1,102,977,000	1,102,977,000
	Loan Proceeds	1,240,370,000	1,240,370,000
3.	Participatory Irrigation Development Project Phase I (World Bank Loan No. 7709-PH)	798,154,000	798,154,000
	Peso Counterpart	168,860,000	168,860,000
	Loan Proceeds	629,294,000	629,294,000
4.	Malitubog-Maridagao Irrigation Project, Phase II	479,350,000	479,350,000
	Peso Counterpart	391,350,000	391,350,000
	Loan Proceeds	88,000,000	88,000,000
5.	Irrigation Systems Operation Efficiency Improvement Project	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000
6.	National Irrigation Sector Rehabilitation and Improvement Project	109,215,000	109,215,000
	Peso Counterpart	9,215,000	9,215,000
	Loan Proceeds	100,000,000	100,000,000
7.	Casecnan MIPP-IC, Phase II	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000
8.	Jalaur River Multipurpose Project, Stage II	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000
9.	Saug River Multi-Purpose Project, Phase I	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000
10.	Kabulnan II Multi-Purpose Irrigation and Power Project	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000
11.	Chico River Pump Irrigation Project	9,215,000	9,215,000
	Peso Counterpart	9,215,000	9,215,000

12. Tumauni Reservoir Project			9,215,000	9,215,000
Peso Counterpart			9,215,000	9,215,000
13. Ilaguen Multipurpose Project			9,215,000	9,215,000
Peso Counterpart			9,215,000	9,215,000
14. Pasa Small Reservoir Irrigation Project, Isabela			82,935,000	82,935,000
Peso Counterpart			82,935,000	82,935,000
15. Kulaman Small Reservoir Irrigation Project, Bukidnon			46,075,000	46,075,000
Peso Counterpart			46,075,000	46,075,000
Sub-total, Foreign-Assisted Project(s)	1,662,000	813,443,000	5,669,127,000	6,484,232,000
Peso Counterpart		212,443,000	2,165,301,000	2,377,744,000
Loan Proceeds	1,662,000	601,000,000	3,503,826,000	4,106,488,000
Total, Project(s)	14,837,000	1,196,168,000	32,008,393,000	33,219,398,000
TOTAL NEW APPROPRIATIONS	P 2,141,109,000	P 11,730,280,000	P 34,796,103,000	P 48,667,492,000
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Special Provision(s)

1. BAgriculture and Fisheries Modernization Program. The amount of Fifty Two Billion Nine Hundred Thirty Two Million Twenty Three Thousand Pesos (P52,932,023,000) appropriated under the DA and all its bureaus and agencies shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be augmented by specific appropriation in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	20,480,000
DAR		6,251,795,000
PCA		898,497,000
PCIC		183,771,000
PRRI		340,901,000
DOF-MDFO		664,085,000
TOTAL	P	8,359,529,000
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This amount will be further augmented by funds made available by GFIs to cover the loaning operations component of AFMP.

2. BPublic-Private Partnership Strategic Support Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated under B.I.q. shall be used for the implementation of Public-Private Partnership Projects including the conduct of feasibility studies, and engagement of legal, financial, and such other advisers needed to develop said projects to be implemented under R.A. No. 6957, as amended by R.A. No. 7718. However, no amount from this Fund shall be used to pay private partner's financial obligations whose payment government has guaranteed.

Implementation of this provision is subject to guidelines to be issued by DA, DOF, NEDA and DBM.

3. BImplementation of Farm-to-Market Road Projects. The appropriations provided under B.I.b intended for the repair, rehabilitation and construction of farm-to-market roads (FMRs) shall be released upon submission by the DA to DBM of a network plan for FMRs: PROVIDED, That the DA shall prepare the network plan for FMRs, in coordination with the DAR, LGUs and resident-farmers and fisherfolks taking into account the number of farmers and fisherfolks and their families who shall benefit therefrom and the amount, kind and importance of agricultural and fisheries products produced in the area: PROVIDED, FURTHER, That eighty (80) percent of the appropriation shall be allocated to projects identified by the DA; and that the remaining twenty (20) percent shall be allocated to projects identified by the DAR, to service ARCs and other CARP covered areas: PROVIDED, FURTHERMORE, That the implementation of FMRs shall be based on the appropriate construction design and program of work prepared by the DA; and the Agrarian Reform Communities (ARCs) network by the DAR: PROVIDED, FINALLY, That for the construction of FMRs, the LGUs shall provide a counterpart of not less than ten percent (10%) of the project cost, subject to their IRA level pursuant to Section 52 of R.A. No. 8435.

The Secretary of Agriculture shall be responsible for ensuring that the network plan for FMRs, FMRs to be constructed for the

year with the corresponding budgetary allocation, community of farmer and fisherfolk beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the DA.

4. BImplementation of Irrigation Projects. The amount of Twenty Four Billion Four Hundred Fifty Four Million Fifty Two Thousand Pesos (P24,454,052,000) appropriated under B.I.a. and B.II.i. shall be released directly to the NIA implementing units upon submission of the list of priority production areas where the irrigation projects are to be implemented and shall be used directly and exclusively for the restoration, rehabilitation and construction of irrigation projects: PROVIDED, That in no case shall said amount be used for engineering or administrative overhead expenses nor be realigned to augment any PS or MOOE requirements. PROVIDED, FURTHER, That irrigation projects shall, as much as possible, be implemented by qualified irrigator's associations which have the capacity to undertake irrigation projects: PROVIDED, FURTHERMORE, That in the hiring of workers for the implementation of irrigation projects, priority shall be given to the indigent small farmers.

Moreover, the NIA shall formulate a strategy to ensure the timely implementation of irrigation projects during the planting and harvest season such as, but not limited to, the clustering of irrigation projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.

The Administrator of NIA shall be responsible for ensuring that the list of irrigation projects to be constructed with the corresponding budgetary allocation, community of farmer beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the NIA.

5. BImplementation of Post-Harvest Development Services and Facilities. The DA shall prepare a master plan for the post-harvest development services and facilities in coordination with the LGUs and resident-farmers and fisherfolks and taking into account the types of crops harvested and fish species, the facilities needed to preserve the quality of crops and fish species and reduce post-harvest # loses, and such other factors affecting optimum level of crop production and fish preservation.

The amounts appropriated herein for the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock shall be released only upon submission by the DA to the DBM of the foregoing master plan.

6. BImplementation of Various Research Projects. Of the amount appropriated under A.III.e., Fifty Million Pesos (P50,000,000) shall be used for the implementation of research projects and activities on precision farming and smart agriculture in accordance with the DA-Information Technology Center for Agriculture and Fisheries' (ITCAF) Unified and Enterprise Geospatial Information Systems.

The DA, together with the DOST, shall prepare a master plan for precision agriculture with the end-in-view of improved agriculture productivity and capabilities and, in consultation with LGUs, farmers and fisherfolk, and in cooperation with private and state universities and colleges, come up with strategies to achieve the plan's objectives such as, but not limited to, the clustering of stakeholders for more focused funding and targeted activities and milestones. For this purpose, the DA shall tap the research capabilities of private and state universities and colleges under the innovation cluster program of CHED and DOST which shall submit research proposals on activities identified in the master plan.

7. BProjects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Four Hundred Twenty Two Million Nine Hundred Ninety Five Thousand Pesos (P422,995,000) sourced from the United States Public Law 480 Title I Program shall be used for the various projects under B.II.h.1. to B.II.h.7., subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the DBM shall directly release said amount to the various implementing units identified by the DA.

8. BProjects under RP-Japan Increased Food Production Program Grant. In addition to the amounts appropriated herein, Fifty Three Million Two Hundred Nineteen Thousand Pesos (P53,219,000) sourced from the RP-Japan Increased Food Production Program Grant shall be used exclusively for the purchase of products and services, including payment of fees as may be specified in the grant agreement, necessary to implement the following food security projects for underprivileged farmers or small farmers identified by the DA, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the DBM shall directly release to the various implementing units identified by the DA their corresponding allocation for the following projects:

Akbay - Agrikultura: Kaagapay ng Bayang Pinoy Program	P	6,151,000
Rehabilitation and Modernization of Livestock "Oksyon"		
Markets in the Philippines		21,387,000
Enhancing Farmers' Capacity to Access, Analyze and Utilize Statistical Information		25,681,000

Total	P	53,219,000
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9. BAllocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds for the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the DA of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Agriculture shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DA.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DA separate quarterly reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of ARGMM shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARMM.

10. BEmergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be made in accordance with the provisions of R.A. No. 9184 and its revised implementing rules and regulations and shall be subject to pertinent accounting and auditing rules and regulations.

11. BQuick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated under A.III.h for the Quick Response Fund (QRF) shall serve as a standby-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That said fund shall be released immediately upon the request of the Secretary of Agriculture.

The DA shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, a quarterly report on the status of the utilization of the QRF. The Secretary of Agriculture shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA.

12. BAppropriations for Program and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 83,167,000	P 95,914,000	P 23,400,000	P 202,481,000
b. Agricultural Statistics	11,723,000	33,060,000		44,783,000
c. Training of extension workers and outside clientele	15,185,000	13,319,000	22,500,000	51,004,000
d. Coordination of agricultural research	9,141,000	4,392,000		13,533,000
e. Development of the livestock, poultry and dairy industries	11,109,000	5,612,000		16,721,000
f. Development of the Plant Industry	13,779,000	11,516,000		25,295,000
g. Water management and soil conservation and development	8,616,000	4,329,000		12,945,000
h. Agriculture and fisheries product standards	1,997,000	2,947,000		4,944,000
i. Regional Field Offices	250,341,000	104,612,000	10,200,000	365,153,000
1. Region I	15,485,000	5,057,000	3,800,000	24,342,000
2. Cordillera Administrative Region	9,620,000	2,072,000	1,800,000	13,492,000
3. Region II	17,294,000	6,700,000		23,994,000
4. Region III	18,178,000	4,701,000	2,800,000	25,679,000
5. Region IV	33,094,000	13,361,000		46,455,000
6. Region V	17,318,000	4,337,000	1,800,000	23,455,000
7. Region VI	13,450,000	3,117,000		16,567,000
8. Region VII	16,663,000	39,409,000		56,072,000

9. Region VIII	21,473,000	8,521,000		29,994,000
10. Region IX	17,971,000	3,314,000		21,285,000
11. Region X	22,056,000	4,918,000		26,974,000
12. Region XI	15,947,000	3,321,000		19,268,000
13. Region XII	23,006,000	4,266,000		27,272,000
14. Region XIII	8,786,000	1,518,000		10,304,000
Sub-total, General Administration and Support	405,058,000	275,701,000	56,100,000	736,859,000
II. Support to Operations				
a. Development of the Crops Sector	81,779,000	29,604,000	1,000,000	112,383,000
1. National Seed Industry Council (BPI)		1,786,000		1,786,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	21,357,000	8,710,000	1,000,000	31,067,000
3. Isolation, production and quality testing of soil inoculants (BSWM)		820,000		820,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	7,789,000	2,476,000		10,265,000
5. Water management and soil conservation (BSWM)	52,633,000	15,812,000		68,445,000
b. Development of the Livestock Sector	58,823,000	16,256,000		75,079,000
1. Statistical services (BAI)	8,815,000	2,346,000		11,161,000
2. Economic research (BAI)	50,008,000	13,910,000		63,918,000
c. Other Support Programs	435,124,000	172,983,000	3,000,000	611,107,000
1. Coordination of agricultural research (BAR)	8,362,000	3,192,000		11,554,000
2. Statistical services (BAS)	215,948,000	40,726,000		256,674,000
3. Development and implementation of DA's Information Technology Program (OSEC)	13,037,000	23,208,000		36,245,000
4. Public information services (OSEC)	7,742,000	4,276,000		12,018,000
5. Economic research, policy formulation and planning services	110,262,000	39,076,000		149,338,000
a. Office of the Secretary	14,361,000	23,065,000		37,426,000
b. Regional Field Offices	95,901,000	16,011,000		111,912,000
1. Region I	5,203,000	566,000		5,769,000

2. Cordillera Administrative Region	8,620,000	850,000		9,470,000
3. Region II	5,501,000	1,562,000		7,063,000
4. Region III	4,130,000	3,390,000		7,520,000
5. Region IV	4,179,000	1,238,000		5,417,000
6. Region V	10,126,000	907,000		11,033,000
7. Region VI	8,018,000	957,000		8,975,000
8. Region VII	8,426,000	1,007,000		9,433,000
9. Region VIII	7,776,000	1,101,000		8,877,000
10. Region IX	4,612,000	769,000		5,381,000
11. Region X	11,813,000	595,000		12,408,000
12. Region XI	10,583,000	1,000,000		11,583,000
13. Region XII	6,914,000	2,069,000		8,983,000
6. Agribusiness and marketing services (OSEC)	13,089,000	33,594,000		46,683,000
7. International affairs coordination and liaisoning (OSEC)	66,684,000	28,911,000	3,000,000	98,595,000
Sub-total, Support to Operations	575,726,000	218,843,000	4,000,000	798,569,000
III. Operations				
a. Development of the Crops Sector	693,303,000	7,319,018,000	2,233,177,000	10,245,498,000
1. Agricultural crop research (BPI)	19,949,000	1,713,000		21,662,000
2. Research on farm tools and implements (BPI)	4,654,000	814,000		5,468,000
3. Crop utilization (BPI)	15,700,000	1,221,000		16,921,000
4. Production of seeds and plant materials (BPI)	10,534,000	3,933,000		14,467,000
5. Seed quality control service (BPI)	35,924,000	13,008,000		48,932,000
6. Management of plant pest disease (BPI)	11,272,000	2,449,000		13,721,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,522,000	1,354,000		2,876,000
8. Pesticide residue analysis (BPI)	2,892,000	4,994,000		7,886,000
9. Operation and maintenance of National Crop Centers (BPI)	44,870,000	17,442,000		62,312,000
10. Regional Field Offices	529,418,000	61,747,000	30,275,000	621,440,000
a. Region I	33,848,000	5,363,000	500,000	39,711,000
b. Cordillera Administrative Region	7,120,000	2,095,000	6,000,000	15,215,000

c. Region II	44,066,000			44,066,000
d. Region III	35,777,000	6,813,000		42,590,000
e. Region IV	93,564,000	9,507,000	10,000,000	113,071,000
f. Region V	37,189,000	5,065,000		42,254,000
g. Region VI	33,066,000	4,629,000		37,695,000
h. Region VII	53,795,000	5,050,000		58,845,000
i. Region VIII	36,872,000	4,086,000		40,958,000
j. Region IX	43,282,000	4,461,000	13,775,000	61,518,000
k. Region X	25,890,000	2,380,000		28,270,000
l. Region XI	32,029,000	3,600,000		35,629,000
m. Region XII	35,884,000	6,544,000		42,428,000
n. Region XIII	17,036,000	2,154,000		19,190,000
11. National Rice Program (Nationwide)		4,371,497,000	1,809,669,000	6,181,166,000
a. Office of the Secretary		714,412,000	83,650,000	798,062,000
b. Agricultural Training Institute		102,058,000	50,000,000	152,058,000
c. Bureau of Agricultural Statistics		32,000,000	3,000,000	35,000,000
d. Bureau of Soils and Water Management		167,000,000	450,000,000	617,000,000
e. Bureau of Plant Industry		45,747,000		45,747,000
f. Regional Field Offices		3,310,280,000	1,223,019,000	4,533,299,000
a. Region I		274,642,000	109,583,000	384,225,000
b. Cordillera Administrative Region		102,790,000	44,227,000	147,017,000
c. Region II		368,022,000	143,360,000	511,382,000
d. Region III		511,595,000	168,017,000	679,612,000
e. Region IV		291,453,000	134,666,000	426,119,000
f. Region V		256,337,000	89,790,000	346,127,000
g. Region VI		400,377,000	123,160,000	523,537,000
h. Region VII		93,283,000	38,323,000	131,606,000
i. Region VIII		232,820,000	81,585,000	314,405,000
j. Region IX		154,079,000	54,081,000	208,160,000
k. Region X		135,572,000	47,752,000	183,324,000

1. Region XI		119,497,000	48,440,000	167,937,000
m. Region XII		253,871,000	78,312,000	332,183,000
n. Region XIII		115,942,000	61,723,000	177,665,000
12. National Corn Program (Nationwide)		937,289,000	13,450,000	950,739,000
a. Office of the Secretary		118,410,000	300,000	118,710,000
b. Agricultural Training Institute		34,500,000		34,500,000
c. Bureau of Agricultural Statistics		2,700,000	300,000	3,000,000
d. Bureau of Soils and Water Management		5,000,000		5,000,000
e. Bureau of Plant Industry		5,000,000		5,000,000
f. Bureau of Agricultural Research		22,500,000		22,500,000
g. Bureau of Agriculture and Fisheries Product Standard		410,000	150,000	560,000
h. Regional Field Offices		748,769,000	12,700,000	761,469,000
a. Region I		47,504,000	2,950,000	50,454,000
b. Cordillera Administrative Region		34,655,000	500,000	35,155,000
c. Region II		86,425,000	500,000	86,925,000
d. Region III		53,145,000	1,750,000	54,895,000
e. Region IV		108,111,000	1,100,000	109,211,000
f. Region V		45,405,000	600,000	46,005,000
g. Region VI		27,889,000	500,000	28,389,000
h. Region VII		38,207,000	700,000	38,907,000
i. Region VIII		25,227,000	500,000	25,727,000
j. Region IX		42,262,000	600,000	42,862,000
k. Region X		75,585,000	800,000	76,385,000
l. Region XI		45,337,000	800,000	46,137,000
m. Region XII		88,360,000	1,100,000	89,460,000
n. Region XIII		30,657,000	300,000	30,957,000
13. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,685,000		16,454,000
14. Agricultural intensification and diversification program	6,423,000	11,142,000		17,565,000
15. Bohol Agricultural Promotion Center	3,376,000	12,100,000		15,476,000

16. National High Value Commercial Crops	1,009,375,000	327,283,000	1,336,658,000
a. Office of the Secretary	236,298,000	3,610,000	239,908,000
b. Agricultural Training Institute	96,000,000		96,000,000
c. Bureau of Agricultural Statistics	7,430,000	2,000,000	9,430,000
d. Bureau of Soils and Water Management	14,250,000	34,700,000	48,950,000
e. Bureau of Plant Industry	37,300,000	14,800,000	52,100,000
f. Bureau of Agricultural Research	110,000,000		110,000,000
g. Bureau of Agriculture and Fisheries Product Standard	3,500,000		3,500,000
h. Regional Field Offices	504,597,000	272,173,000	776,770,000
a. Region I	30,297,000	18,000,000	48,297,000
b. Cordillera Administrative Region	33,859,000	24,670,000	58,529,000
c. Region II	31,931,000	31,210,000	63,141,000
d. Region III	39,610,000	13,200,000	52,810,000
e. Region IV	78,935,000	32,329,000	111,264,000
f. Region V	27,320,000	18,000,000	45,320,000
g. Region VI	19,548,000	32,030,000	51,578,000
h. Region VII	36,769,000	9,670,000	46,439,000
i. Region VIII	28,209,000	17,650,000	45,859,000
j. Region IX	28,225,000	18,190,000	46,415,000
k. Region X	31,987,000	13,514,000	45,501,000
l. Region XI	46,922,000	20,000,000	66,922,000
m. Region XII	35,721,000	13,160,000	48,881,000
n. Region XIII	35,264,000	10,550,000	45,814,000
17. Market Oriented Programs including Trading Centers	859,255,000	52,500,000	911,755,000
a. Office of the Secretary	769,054,000	52,500,000	821,554,000
b. Regional Field Offices	90,201,000		90,201,000
a. Region I	1,071,000		1,071,000
b. Cordillera Administrative Region	10,197,000		10,197,000
c. Region II	3,411,000		3,411,000
d. Region III	10,027,000		10,027,000
e. Region IV	9,551,000		9,551,000

f. Region V		9,624,000		9,624,000
g. Region VI		4,050,000		4,050,000
h. Region VII		4,311,000		4,311,000
i. Region VIII		5,164,000		5,164,000
j. Region IX		6,786,000		6,786,000
k. Region X		6,206,000		6,206,000
l. Region XI		5,117,000		5,117,000
m. Region XII		8,622,000		8,622,000
n. Region XIII		6,064,000		6,064,000
b. Development of the Livestock Sector	298,175,000	737,910,000	406,073,000	1,442,158,000
1. Development of the poultry and swine sub-sector (BAI)		7,148,000		7,148,000
2. Development of the cattle/dairy sub-sector (BAI)	45,304,000	16,541,000		61,845,000
3. Development of the small ruminants sub-sector (BAI)		6,435,000		6,435,000
4. Regional Field Offices	249,216,000	46,209,000	33,725,000	329,150,000
a. Region I	15,038,000	3,550,000		18,588,000
b. Cordillera Administrative Region	11,672,000	2,062,000		13,734,000
c. Region II	19,344,000	6,752,000		26,096,000
d. Region III	18,651,000	4,855,000		23,506,000
e. Region IV	38,999,000	4,269,000	10,000,000	53,268,000
f. Region V	12,096,000	4,188,000		16,284,000
g. Region VI	16,649,000	2,362,000		19,011,000
h. Region VII	30,923,000	3,840,000		34,763,000
i. Region VIII	15,904,000	2,623,000		18,527,000
j. Region IX	19,517,000	3,947,000	23,725,000	47,189,000
k. Region X	16,640,000	1,743,000		18,383,000
l. Region XI	18,391,000	2,200,000		20,591,000
m. Region XII	8,939,000	2,481,000		11,420,000
n. Region XIII	6,453,000	1,337,000		7,790,000

5. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	6,064,000		9,719,000
6. National Livestock Program (Nationwide)		655,513,000	372,348,000	1,027,861,000
a. Office of the Secretary		99,259,000	4,221,000	103,480,000
b. Agricultural Training Institute		7,500,000		7,500,000
c. Bureau of Agricultural Statistics		10,501,000	3,000,000	13,501,000
d. Bureau of Animal Industry		118,093,000	108,299,000	226,392,000
e. Bureau of Agriculture and Fisheries Product Standard		3,200,000	2,288,000	5,488,000
f. Regional Field Offices		361,731,000	42,842,000	404,573,000
a. Region I		25,632,000	2,450,000	28,082,000
b. Cordillera Administrative Region		25,774,000	2,523,000	28,297,000
c. Region II		25,582,000	2,800,000	28,382,000
d. Region III		28,898,000	2,532,000	31,430,000
e. Region IV		26,340,000	5,123,000	31,463,000
f. Region V		24,597,000	5,818,000	30,415,000
g. Region VI		23,122,000	3,384,000	26,506,000
h. Region VII		25,705,000	2,572,000	28,277,000
i. Region VIII		26,233,000	2,162,000	28,395,000
j. Region IX		26,513,000	2,818,000	29,331,000
k. Region X		25,702,000	2,983,000	28,685,000
l. Region XI		25,869,000	2,422,000	28,291,000
m. Region XII		25,878,000	2,440,000	28,318,000
n. Region XIII		25,886,000	2,815,000	28,701,000
g. Livestock Development Council		28,159,000	6,000,000	34,159,000
h. National Meat Inspection Service		12,070,000	188,250,000	200,320,000
i. Philippine Carabao Center		15,000,000	17,448,000	32,448,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI)	149,332,000	47,709,000	28,450,000	225,491,000
1. Economic research, policy formulation and planning services	1,910,000	8,500,000		10,410,000

2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,193,000	270,000	4,463,000
3. Packaging and distribution of information, education and communication materials	8,104,000	7,214,000	15,318,000
4. Conduct of research studies		2,290,000	2,290,000
5. Implementation of scholarships and grants		1,800,000	1,800,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	135,125,000	27,635,000	28,450,000
191,210,000			
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	4,678,000	19,795,000	24,473,000
1. Standards Formulation and Harmonization	1,764,000	14,941,000	16,705,000
2. Standards Promotion and Information	1,456,000	550,000	2,006,000
3. Consumer Education and Protection	1,458,000	4,304,000	5,762,000
e. Implementation of Various Agricultural Research Projects		455,400,000	455,400,000
1. Bureau of Agricultural Research		411,429,000	411,429,000
2. Regional Field Offices		43,971,000	43,971,000
a. Region I		1,870,000	1,870,000
b. Cordillera Administrative Region		2,658,000	2,658,000
c. Region II		1,853,000	1,853,000
d. Region III		4,199,000	4,199,000
e. Region IV		18,732,000	18,732,000
f. Region V		635,000	635,000
g. Region VI		750,000	750,000
h. Region VII		2,828,000	2,828,000
i. Region VIII		1,310,000	1,310,000
j. Region IX		825,000	825,000
k. Region X		2,288,000	2,288,000
l. Region XI		1,083,000	1,083,000
m. Region XII		3,128,000	3,128,000

n. Region XIII		1,812,000		1,812,000
f. For the implementation of the National Information Network		36,536,000	55,910,000	92,446,000
g. Promotion and Development of Organic Agriculture		923,200,000	4,000,000	927,200,000
1. Office of the Secretary		66,940,000		66,940,000
2. Agricultural Training Institute		134,000,000		134,000,000
3. Bureau of Agricultural Research		150,000,000		150,000,000
4. Bureau of Soils and Water Management		122,000,000		122,000,000
5. Bureau of Agriculture and Fisheries Product Standards		170,700,000	4,000,000	174,700,000
6. Regional Field Offices		279,560,000		279,560,000
a. Region I		16,528,000		16,528,000
b. Cordillera Administrative Region		19,804,000		19,804,000
c. Region II		18,166,000		18,166,000
d. Region III		22,788,000		22,788,000
e. Region IV		39,456,000		39,456,000
f. Region V		19,804,000		19,804,000
g. Region VI		22,788,000		22,788,000
h. Region VII		16,528,000		16,528,000
i. Region VIII		19,804,000		19,804,000
j. Region IX		14,890,000		14,890,000
k. Region X		16,346,000		16,346,000
l. Region XI		17,976,000		17,976,000
m. Region XII		16,528,000		16,528,000
n. Region XIII		18,154,000		18,154,000
h. Quick Response Fund		500,000,000		500,000,000
Sub-total, Operations		1,145,488,000	10,039,568,000	2,727,610,000
TOTAL PROGRAMS AND ACTIVITIES	P	2,126,272,000	P 10,534,112,000	P 2,787,710,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A.Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	1,572,172
Contractual, Casual and Emergency Personnel	63,599

Total Salaries/Wages	1,635,771
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Other Compensation

Representation Allowance	22,064
Year-End Bonus	167,360
Step Increments for Length of Service	3,973
Personnel Economic Relief Allowance	174,264
Overseas Allowance	58,455
Clothing/Uniform Allowance	29,044
Productivity Incentive Benefits	14,522
Magna Carta of Public Health Workers per R.A. 7305	27

Total Other Compensation	469,709
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Gross Compensation	2,105,480
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	8,749
Health Insurance Premiums	16,612
Employees Compensation Insurance Premiums (ECIP)	8,606

Total Fixed Personnel Expenditures	33,967
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Total Personal Services	2,139,447
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Maintenance and Other Operating Expenses

Travelling Expenses	517,824
Communication Expenses	114,928
Repair and Maintenance	267,075
Transportation and Delivery Expenses	10,867
Supplies and Materials	2,051,599
Rents	82,572
Interests	4
Subsidies and Donations	5,331,338
Utility Expenses	155,724
Training and Scholarship Expenses	995,204
Extraordinary and Miscellaneous Expenses	26,847
Taxes, Insurance Premiums and Other Fees	17,657
Professional Services	1,091,039
Printing and Binding Expenses	39,818
Advertising Expenses	73,014
Representation Expenses	115,040
Storage Expenses	290
Subscription Expenses	4,881
Survey Expenses	14,087

Membership Dues and Contributions to Organizations	1,851
Awards and Indemnities	1,707
Rewards and Other Claims	3,471

Total Maintenance and Other Operating Expenses	10,916,837

Total Current Operating Expenditures	13,056,284

Capital Outlays	
Livestock and Crops Outlay	74,111
Land and Land Improvements Outlay	34,225
Buildings and Structures Outlay	289,481
Office Equipment, Furniture and Fixtures	211,583
Transportation Equipment	92,000
Machineries and Equipment	459,132
Public Infrastructure	27,966,444

Total Capital Outlays	29,126,976

Total Programs/Locally-Funded_Projects	42,183,260

B. Foreign-Assisted Projects	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	1,662

Total Salaries/Wages	1,662

Maintenance and Other Operating Expenses	
Travelling Expenses	52,831
Communication Expenses	13,517
Repair and Maintenance	5,971
Transportation and Delivery Expenses	1,960
Supplies and Materials	91,624
Rents	10,522
Subsidies and Donations	157,353
Utility Expenses	6,445
Training and Scholarship Expenses	107,631
Extraordinary and Miscellaneous Expenses	1,000
Taxes, Insurance Premiums and Other Fees	24,990
Professional Services	326,329
Printing and Binding Expenses	3,900
Advertising Expenses	3,265
Representation Expenses	5,890
Subscription Expenses	15
Membership Dues and Contributions to Organizations	200

Total Maintenance and Other Operating Expenses	813,443

Total Current Operating Expenditures	815,105

Capital Outlays

Buildings and Structures Outlay	133,000
Office Equipment, Furniture and Fixtures	13,056
Machineries and Equipment	4,872
Public Infrastructures	5,518,199
Total Capital Outlays	5,669,127
Total Programs, Foreign-Assisted Projects	6,484,232
TOTAL NEW APPROPRIATIONS	48,667,492

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder..... P 26,010,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,415,000	P 3,433,000		P 7,848,000
Sub-total, General Administration and Support	4,415,000	3,433,000		7,848,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	12,831,000	5,331,000		18,162,000
Sub-total, Operations	12,831,000	5,331,000		18,162,000
Total, Programs	17,246,000	8,764,000		26,010,000
TOTAL NEW APPROPRIATIONS	P 17,246,000	P 8,764,000		P 26,010,000

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,415,000	P 3,433,000		P 7,848,000
Sub-total, General Administration and Support	4,415,000	3,433,000		7,848,000

II. Operations			
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs			
1. Policy development and planning	9,557,000	4,774,000	14,331,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	3,274,000	557,000	3,831,000
Sub-total, Operations	12,831,000	5,331,000	18,162,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,246,000	P 8,764,000	P 26,010,000

New Appropriations, by Object of Expenditures
=====

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

12,677

Total Salaries/Wages

12,677

Other Compensation

 Representation Allowance

2,036

 Year-End Bonus

1,237

 Step Increments for Length of Service

33

 Personnel Economic Relief Allowance

864

 Clothing/Uniform Allowance

144

 Productivity Incentive Benefits

72

Total Other Compensation

4,386

Gross Compensation

17,063

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions

44

 Health Insurance Premiums

95

 Employees Compensation Insurance Premiums (ECIP)

44

Total Fixed Personnel Expenditures

183

Total Personal Services

17,246

Maintenance and Other Operating Expenses

 Travelling Expenses

600

 Communication Expenses

800

 Repair and Maintenance

410

 Supplies and Materials

700

 Rents

2,179

 Utility Expenses

1,361

 Training and Scholarship Expenses

250

Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	69
Professional Services	1,800
Printing and Binding Expenses	100
Advertising Expenses	5
Representation Expenses	300
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	8,764
Total Current Operating Expenditures	26,010
Total Programs/Locally-Funded Projects	26,010
TOTAL NEW APPROPRIATIONS	26,010

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including foreign-assisted project in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,985,626,000

New Appropriations, by Program/Project
=====

A. PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 30,548,000	P 83,814,000	P	P 114,362,000
Sub-total, General Administration and Support	30,548,000	83,814,000		114,362,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	28,126,000	15,277,000		43,403,000
Sub-total, Support to Operations	28,126,000	15,277,000		43,403,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	316,491,000	74,783,000		391,274,000
b. National Fisheries Program (Nationwide)		1,952,596,000	447,909,000	2,400,505,000
Sub-total, Operations	316,491,000	2,027,379,000	447,909,000	2,791,779,000
Total, Programs	375,165,000	2,126,470,000	447,909,000	2,949,544,000

B. PROJECT(S)

I. Foreign-Assisted Project(s)

a. Integrated Coastal Resource Management Project (ADB Loan No. 2311 PHI)	36,082,000		36,082,000
Peso Counterpart	36,082,000		36,082,000
Sub-total, Foreign-Assisted Project(s)	36,082,000		36,082,000
Total, Project(s)	36,082,000		36,082,000
TOTAL NEW APPROPRIATIONS	P 375,165,000	P 2,162,552,000	P 447,909,000 P 2,985,626,000

Special Provision(s)

1. BPriority to Subsistence Fisherfolks. In the implementation of the National Fisheries Program, the Bureau of Fisheries and Aquatic Resources (BFAR) shall prioritize (i) the locations where there are a large number of subsistence fisherfolks identified by the DA; and (ii) the provinces or regions where the absolute number of poor fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

2. BImplementation of Post-Harvest Development Services and Facilities. The amounts appropriated herein for the National Fisheries Program shall be released only upon submission by the BFAR to the DBM of the master plan prepared by the DA pursuant to Special Provision No. 5 under the DA-Office of the Secretary.

3. BAllocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds for the National Fisheries Program, the BFAR shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces. The Director of BFAR shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the BFAR.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and BFAR separate quarterly reports on the implementation of the National Fisheries Program per province in the ARMM. The Regional Governor of ARGMM shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARMM.

4. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 10,355,000	P 38,855,000	P	49,210,000
b. Region I	1,160,000	2,853,000		4,013,000
c. Cordillera Administrative Region	1,172,000	2,327,000		3,499,000
d. Region II	1,109,000	1,552,000		2,661,000
e. Region III	2,774,000	3,052,000		5,826,000
f. Region IV	1,223,000	6,163,000		7,386,000
g. Region V	1,120,000	6,507,000		7,627,000
h. Region VI	764,000	4,277,000		5,041,000
i. Region VII	939,000	4,144,000		5,083,000

j. Region VIII	1,294,000	3,219,000	4,513,000
k. Region IX	1,485,000	1,445,000	2,930,000
l. Region X	1,149,000	1,556,000	2,705,000
m. Region XI	2,263,000	3,216,000	5,479,000
n. Region XII	2,986,000	2,406,000	5,392,000
o. Region XIII	755,000	2,242,000	2,997,000
	30,548,000	83,814,000	114,362,000
Sub-Total, General Administration and Support			
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	9,693,000	751,000	10,444,000
2. Economic studies, policy formulation, and planning services	6,131,000	702,000	6,833,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		4,000,000	4,000,000
4. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, s. 1951		1,000,000	1,000,000
5. BFAR Field Units	12,302,000	8,824,000	21,126,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	310,000	2,093,000	2,403,000
d. Region III	474,000	773,000	1,247,000
e. Region IV		640,000	640,000
f. Region V	562,000	650,000	1,212,000
g. Region VI	2,334,000	388,000	2,722,000
h. Region VII	946,000	461,000	1,407,000
i. Region VIII	1,018,000	495,000	1,513,000
j. Region IX	2,495,000	445,000	2,940,000
k. Region X	384,000	252,000	636,000
l. Region XI	781,000	350,000	1,131,000

m. Region XII	2,180,000	1,146,000	3,326,000
n. Region XIII	818,000	281,000	1,099,000
Sub-total, Support to Operations	28,126,000	15,277,000	43,403,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources	316,491,000	74,783,000	391,274,000
1. Development of fisheries and aquatic resources	120,656,000	31,564,000	152,220,000
2. Conservation, regulation and protection of fisheries and aquatic resources	10,903,000	941,000	11,844,000
3. BFAR Field Units	184,932,000	42,278,000	227,210,000
a. Region I	8,819,000	982,000	9,801,000
b. Cordillera Administrative Region	5,729,000	1,000,000	6,729,000
c. Region II	6,673,000	2,134,000	8,807,000
d. Region III	9,823,000	3,469,000	13,292,000
e. Region IV	33,951,000	5,283,000	39,234,000
f. Region V	21,682,000	1,841,000	23,523,000
g. Region VI	11,839,000	2,491,000	14,330,000
h. Region VII	28,313,000	1,597,000	29,910,000
i. Region VIII	12,558,000	1,935,000	14,493,000
j. Region IX	6,592,000	1,960,000	8,552,000
k. Region X	10,251,000	2,236,000	12,487,000
l. Region XI	10,620,000	1,137,000	11,757,000
m. Region XII	12,262,000	1,759,000	14,021,000
n. Region XIII	5,820,000	470,000	6,290,000
o. National Fisheries Research and Development Institute		13,984,000	13,984,000
b. National Fisheries Program (Nationwide)		1,952,596,000	447,909,000
1. Central Office		775,372,000	141,552,000
2. Region I		69,045,000	13,665,000
3. Cordillera Administrative Region		29,958,000	10,780,000
4. Region II		154,580,000	20,153,000
5. Region III		62,527,000	31,832,000

6. Region IV		131,177,000	46,043,000	177,220,000
7. Region V		100,230,000	28,800,000	129,030,000
8. Region VI		61,226,000	15,576,000	76,802,000
9. Region VII		82,084,000	15,800,000	97,884,000
10. Region VIII		97,478,000	26,550,000	124,028,000
11. Region IX		68,481,000	13,700,000	82,181,000
13. Region X		71,247,000	15,550,000	86,797,000
14. Region XI		74,024,000	15,506,000	89,530,000
15. Region XII		58,282,000	11,700,000	69,982,000
16. Region XIII		69,552,000	19,020,000	88,572,000
17. National Fisheries Research and Development Institute		47,333,000	21,682,000	69,015,000
Sub-total, Operations		316,491,000	2,027,379,000	447,909,000
TOTAL PROGRAMS AND ACTIVITIES	P	375,165,000	P 2,126,470,000	P 447,909,000
				P 2,949,544,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

287,913

Contractual, Casual and Emergency Personnel

4,293

Total Salaries/Wages

292,206

Other Compensation

Representation Allowance

4,932

Year-End Bonus

30,580

Step Increments for Length of Service

743

Personnel Economic Relief Allowance

31,536

Clothing/Uniform Allowance

5,256

Subsistence Allowance

540

Productivity Incentive Benefits

2,628

Technical Incentive Allowance

552

Total Other Compensation

76,767

Gross Compensation

368,973

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,595
Health Insurance Premiums	3,026
Employees Compensation Insurance Premiums (ECIP)	1,571
Total Fixed Personnel Expenditures	6,192
Total Personal Services	375,165
Maintenance and Other Operating Expenses	
Travelling Expenses	153,991
Communication Expenses	33,406
Repair and Maintenance	164,155
Transportation and Delivery Expenses	4,351
Supplies and Materials	973,573
Rents	36,677
Subsidies and Donations	88,000
Utility Expenses	56,578
Training and Scholarship Expenses	158,954
Extraordinary and Miscellaneous Expenses	1,607
Taxes, Insurance Premiums and Other Fees	70,335
Professional Services	361,234
Printing and Binding Expenses	9,888
Advertising Expenses	6,617
Representation Expenses	4,106
Storage Expenses	10
Subscription Expenses	1,647
Membership Dues and Contributions to Organizations	171
Awards and Indemnities	1,170
Total Maintenance and Other Operating Expenses	2,126,470
Total Current Operating Expenditures	2,501,635
Capital Outlays	
Land and Land Improvements Outlay	54,226
Buildings and Structures Outlay	213,199
Office Equipment, Furniture and Fixtures	48,965
Transportation Equipment	22,735
Machineries and Equipment	108,784
Total Capital Outlays	447,909
Total Programs/Locally-Funded_Projects	2,949,544
B._Foreign-Assisted_Projects	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,625
Communication Expenses	1,250
Repair and Maintenance	3,750
Transportation and Delivery Expenses	500
Supplies and Materials	4,000
Training and Scholarship Expenses	2,750
Taxes, Insurance Premiums and Other Fees	207
Professional Services	20,750

Printing and Binding Expenses	750
Advertising Expenses	500
Total Maintenance and Other Operating Expenses	36,082
Total Current Operating Expenditures	36,082
Total Programs, Foreign-Assisted Projects	36,082
TOTAL NEW APPROPRIATIONS	2,985,626

D. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P	49,951,000
New Appropriations, by Program/Project	
=====	

A. PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,056,000	P 2,929,000		P 12,985,000
Sub-total, General Administration and Support	10,056,000	2,929,000		12,985,000
II. Operations				
a. Research and Development	20,167,000	4,145,000		24,312,000
b. Administration and Regulation of Cotton Industry	11,058,000	1,596,000		12,654,000
Sub-total, Operations	31,225,000	5,741,000		36,966,000
Total, Programs	41,281,000	8,670,000		49,951,000
TOTAL NEW APPROPRIATIONS	P 41,281,000	P 8,670,000		P 49,951,000

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. General management and supervision	P 10,056,000	P 2,929,000		P 12,985,000

Sub-total, General Administration and Support	10,056,000	2,929,000	12,985,000
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II. Operations			
a. Research and Development			
1. Conduct of cotton research	20,167,000	4,145,000	24,312,000
b. Administration and Regulation of Cotton Industry			
2. Operation and maintenance of Field Operations Centers	11,058,000	1,596,000	12,654,000
	-----	-----	-----
Sub-total, Operations	31,225,000	5,741,000	36,966,000
	-----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	P 41,281,000	P 8,670,000	P 49,951,000
	=====	=====	=====
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			32,323

Total Salaries/Wages			32,323

Other Compensation			
Representation Allowance			1,328
Year-End Bonus			3,299
Step Increments for Length of Service			82
Personnel Economic Relief Allowance			2,904
Clothing/Uniform Allowance			484
Productivity Incentive Benefits			242

Total Other Compensation			8,339

Gross Compensation			40,662

Fixed Personnel Expenditures			
Pag-I.B.I.G. Contributions			146
Health Insurance Premiums			327
Employees Compensation Insurance Premiums (ECIP)			146

Total Fixed Personnel Expenditures			619

Total Personal Services			41,281

Maintenance and Other Operating Expenses			
Travelling Expenses			1,250
Communication Expenses			450
Repair and Maintenance			1,000
Transportation and Delivery Expenses			30

Supplies and Materials	2,100
Rents	160
Utility Expenses	430
Training and Scholarship Expenses	90
Extraordinary and Miscellaneous Expenses	209
Taxes, Insurance Premiums and Other Fees	151
Professional Services	2,385
Printing and Binding Expenses	125
Representation Expenses	210
Subscription Expenses	50
Membership Dues and Contributions to Organizations	30

Total Maintenance and Other Operating Expenses	8,670

Total Current Operating Expenditures	49,951

Total Programs/Locally-Funded Projects	49,951

TOTAL NEW APPROPRIATIONS	49,951
	=====

E. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 50,530,000

New Appropriations, by Program/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,278,000	P 7,396,000	P	P 15,674,000
Sub-total, General Administration and Support	----- 8,278,000	----- 7,396,000		----- 15,674,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	2,331,000	771,000		3,102,000
Sub-total, Support to Operations	----- 2,331,000	----- 771,000		----- 3,102,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	15,781,000	15,173,000	800,000	31,754,000
Sub-total, Operations	----- 15,781,000	----- 15,173,000	----- 800,000	----- 31,754,000
Total, Programs	----- 26,390,000	----- 23,340,000	----- 800,000	----- 50,530,000
TOTAL NEW APPROPRIATIONS	P 26,390,000	P 23,340,000	P 800,000	P 50,530,000
	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,278,000	P 7,396,000	P	P 15,674,000
Sub-total, General Administration and Support	----- 8,278,000	----- 7,396,000		----- 15,674,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	2,331,000	771,000		3,102,000
Sub-total, Support to Operations	----- 2,331,000	----- 771,000		----- 3,102,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	4,052,000	6,527,000		10,579,000
2. Enforcement of rules and regulations	11,729,000	8,646,000	800,000	21,175,000
Sub-total, Operations	----- 15,781,000	----- 15,173,000	----- 800,000	----- 31,754,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,390,000	P 23,340,000	P 800,000	P 50,530,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

 Contractual, Casual and Emergency Personnel

20,720

112

Total Salaries/Wages

20,832

Other Compensation	
Representation Allowance	768
Year-End Bonus	2,103
Step Increments for Length of Service	54
Personnel Economic Relief Allowance	1,800
Clothing/Uniform Allowance	300
Productivity Incentive Benefits	150

Total Other Compensation	5,175

Gross Compensation	26,007

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	92
Health Insurance Premiums	199
Employees Compensation Insurance Premiums (ECIP)	92

Total Fixed Personnel Expenditures	383

Total Personal Services	26,390

Maintenance and Other Operating Expenses	
Travelling Expenses	3,996
Communication Expenses	1,520
Repair and Maintenance	2,005
Transportation and Delivery Expenses	10
Supplies and Materials	4,086
Rents	300
Utility Expenses	3,937
Training and Scholarship Expenses	352
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	686
Professional Services	5,817
Printing and Binding Expenses	230
Advertising Expenses	20
Representation Expenses	230
Subscription Expenses	41

Total Maintenance and Other Operating Expenses	23,340

Total Current Operating Expenditures	49,730

Capital Outlays	
Transportation Equipment	800

Total Capital Outlays	800

Total Programs/Locally-Funded Projects	50,530

TOTAL NEW APPROPRIATIONS	50,530
	=====

F. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, indicated hereunder..... P 206,396,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,944,000	P 22,431,000	P	P 45,375,000
Sub-total, General Administration and Support	----- 22,944,000	----- 22,431,000		----- 45,375,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	10,703,000	1,624,000		12,327,000
Sub-total, Support to Operations	----- 10,703,000	----- 1,624,000		----- 12,327,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	106,715,000	41,679,000	300,000	148,694,000
Sub-total, Operations	----- 106,715,000	----- 41,679,000	----- 300,000	----- 148,694,000
Total, Programs	----- 140,362,000	----- 65,734,000	----- 300,000	----- 206,396,000
TOTAL NEW APPROPRIATIONS	P 140,362,000	P 65,734,000	P 300,000	P 206,396,000
	=====	=====	=====	=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P	22,944,000	P	22,431,000	P	45,375,000
Sub-total, General Administration and Support		----- 22,944,000		----- 22,431,000		----- 45,375,000
II. Support to Operations						
a. Fiber Research, Development and Standard Enforcement						
1. Formulation of plans, programs, coordination and monitoring		10,703,000		1,378,000		12,081,000
2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions				246,000		246,000
Sub-total, Support to Operations		----- 10,703,000		----- 1,624,000		----- 12,327,000
III. Operations						
a. Fiber Research, Development and Standard Enforcement						
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials		20,521,000		12,321,000	300,000	33,142,000
2. Conduct of fiber technology and utilization researches		7,193,000		4,856,000		12,049,000
3. Provision of extension services to fiber producers		37,608,000		18,061,000		55,669,000
4. Market promotions, linkages and assistance on fiber tradings		7,003,000		3,534,000		10,537,000
5. Fiber inspection and enforcement of standards and rules and regulations		23,723,000		2,481,000		26,204,000
6. Registration, licensing and surveillance		10,667,000		426,000		11,093,000
Sub-total, Operations		----- 106,715,000		----- 41,679,000	----- 300,000	----- 148,694,000
TOTAL, PROGRAMS AND ACTIVITIES	P	----- 140,362,000	P	----- 65,734,000	P	----- 300,000
		=====		=====		=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian
 Contractual, Casual and Emergency Personnel

110,163
 734

Total Salaries/Wages

 110,897

Other Compensation	
Representation Allowance	1,284
Year-End Bonus	11,531
Step Increments for Length of Service	281
Personnel Economic Relief Allowance	11,256
Clothing/Uniform Allowance	1,876
Productivity Incentive Benefits	938
Total Other Compensation	27,166
Gross Compensation	138,063
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	566
Health Insurance Premiums	1,172
Employees Compensation Insurance Premiums (ECIP)	561
Total Fixed Personnel Expenditures	2,299
Total Personal Services	140,362
Maintenance and Other Operating Expenses	
Travelling Expenses	11,076
Communication Expenses	2,611
Repair and Maintenance	1,674
Transportation and Delivery Expenses	512
Supplies and Materials	11,930
Rents	9,072
Utility Expenses	5,777
Training and Scholarship Expenses	2,443
Extraordinary and Miscellaneous Expenses	768
Taxes, Insurance Premiums and Other Fees	697
Professional Services	16,326
Printing and Binding Expenses	1,450
Advertising Expenses	263
Representation Expenses	862
Subscription Expenses	143
Membership Dues and Contributions to Organizations	130
Total Maintenance and Other Operating Expenses	65,734
Total Current Operating Expenditures	206,096
Capital Outlays	
Machineries and Equipment	300
Total Capital Outlays	300
Total Programs/Locally-Funded Projects	206,396
TOTAL NEW APPROPRIATIONS	206,396

a. Conduct of dialogue/seminar/workshop		139,000		139,000
b. Information dissemination		156,000		156,000
Sub-total, Support to Operations		----- 295,000		----- 295,000
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,757,000	4,215,000		6,972,000
b. Monitoring and evaluation of livestock projects/activities	1,221,000	1,866,000	1,000,000	4,087,000
Sub-total, Operations	----- 3,978,000	----- 6,081,000	----- 1,000,000	----- 11,059,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,152,000	P 8,800,000	P 1,000,000	P 17,952,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	5,909
Contractual, Casual and Emergency Personnel	355

Total Salaries/Wages 6,264

Other Compensation

Representation Allowance	420
Year-End Bonus	613
Step Increments for Length of Service	16
Personnel Economic Relief Allowance	576
Clothing/Uniform Allowance	96
Productivity Incentive Benefits	48

Total Other Compensation 1,769

Gross Compensation 8,033

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	30
Health Insurance Premiums	59
Employees Compensation Insurance Premiums (ECIP)	30

Total Fixed Personnel Expenditures 119

Total Personal Services 8,152

Maintenance and Other Operating Expenses

Travelling Expenses	1,450
Communication Expenses	662
Repair and Maintenance	300
Supplies and Materials	1,482
Utility Expenses	475
Training and Scholarship Expenses	400
Extraordinary and Miscellaneous Expenses	190
Taxes, Insurance Premiums and Other Fees	200
Professional Services	1,790
Printing and Binding Expenses	316
Advertising Expenses	130
Representation Expenses	1,215
Subscription Expenses	70
Membership Dues and Contributions to Organizations	120
Total Maintenance and Other Operating Expenses	8,800
Total Current Operating Expenditures	16,952
Capital Outlays	
Transportation Equipment	1,000
Total Capital Outlays	1,000
Total Programs/Locally-Funded Projects	17,952
TOTAL NEW APPROPRIATIONS	17,952

H. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 82,328,000

New Appropriations, by Program/Project
=====

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
I.	General Administration and Support								
	a.	General Administration and Support Services	P	15,815,000	P	8,595,000	P	24,410,000	
		Sub-total, General Administration and Support		15,815,000		8,595,000		24,410,000	
II.	Support to Operations								
	a.	Coordination of Agricultural and Fishery Production Programs		981,000		3,678,000		4,659,000	
		Sub-total, Support to Operations		981,000		3,678,000		4,659,000	

III. Operations

a. Coordination of Agricultural and Fishery Production Programs	22,965,000	30,294,000	53,259,000
	-----	-----	-----
Sub-total, Operations	22,965,000	30,294,000	53,259,000
	-----	-----	-----
Total, Programs	39,761,000	42,567,000	82,328,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 39,761,000	P 42,567,000	P 82,328,000
	=====	=====	=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 15,815,000	P 8,595,000		P 24,410,000
	-----	-----		-----
Sub-total, General Administration and Support	15,815,000	8,595,000		24,410,000
	-----	-----		-----
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Information packaging and dissemination, technology development and planning		1,549,000		1,549,000
2. Selection and awarding of annual agricultural achievers		1,297,000		1,297,000
3. Conduct of support activities for enterprise development	981,000	832,000		1,813,000
	-----	-----		-----
Sub-total, Support to Operations	981,000	3,678,000		4,659,000
	-----	-----		-----
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	22,965,000	21,232,000		44,197,000
2. Monitoring and evaluation of agricultural and fishery production activities		9,062,000		9,062,000
	-----	-----		-----
Sub-total, Operations	22,965,000	30,294,000		53,259,000
	-----	-----		-----

TOTAL, PROGRAMS AND ACTIVITIES

P 39,761,000 P 42,567,000
=====

P 82,328,000
=====

New Appropriations, by Object of Expenditures
=====
(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	30,101
Contractual, Casual and Emergency Personnel	1,862

Total Salaries/Wages	31,963
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Other Compensation

Representation Allowance	348
Year-End Bonus	3,119
Step Increments for Length of Service	76
Personnel Economic Relief Allowance	2,928
Clothing/Uniform Allowance	488
Productivity Incentive Benefits	244

Total Other Compensation	7,203
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Gross Compensation	39,166
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	147
Health Insurance Premiums	303
Employees Compensation Insurance Premiums (ECIP)	145

Total Fixed Personnel Expenditures	595
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Total Personal Services	39,761
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Maintenance and Other Operating Expenses

Travelling Expenses	8,142
Communication Expenses	2,000
Repair and Maintenance	1,350
Supplies and Materials	5,184
Rents	50
Subsidies and Donations	14,095
Utility Expenses	3,900
Training and Scholarship Expenses	891
Extraordinary and Miscellaneous Expenses	162
Taxes, Insurance Premiums and Other Fees	1,042
Professional Services	4,988
Advertising Expenses	139
Representation Expenses	110
Subscription Expenses	100
Membership Dues and Contributions to Organizations	50
Rewards and Other Claims	364

Total Maintenance and Other Operating Expenses	42,567
--	--------

Total Current Operating Expenditures	----- 82,328
Total Programs/Locally-Funded Projects	----- 82,328
TOTAL NEW APPROPRIATIONS	----- 82,328 =====

I. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, including locally-funded projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P171,472,000 shall be from the regular appropriations, and P45,000,000 from the Special Account in the General Fund, as indicated hereunder..... P 216,472,000

New Appropriations, by Program/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,546,000	P 16,450,000		P 23,996,000
Sub-total, General Administration and Support	----- 7,546,000	----- 16,450,000		----- 23,996,000
II. Operations				
a. Meat Inspection and Accreditation Services	57,960,000	19,776,000		77,736,000
b. Meat Hygiene Services	56,380,000	13,360,000		69,740,000
Sub-total, Operations	----- 114,340,000	----- 33,136,000		----- 147,476,000
Total, Programs	----- 121,886,000	----- 49,586,000		----- 171,472,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Meat Establishment Improvement Project		40,000,000		40,000,000
b. Meat Inspection Service Development Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		----- 45,000,000		----- 45,000,000
Total, Project(s)		----- 45,000,000		----- 45,000,000
TOTAL NEW APPROPRIATIONS	----- P 121,886,000	----- P 94,586,000		----- P 216,472,000 =====

Special Provision(s)

1. BUse of Income. Of the amounts appropriated herein, Forty Million Pesos (P40,000,000) under B.I.a for the implementation of the Meat Establishment Improvement Project and Five Million Pesos (P5,000,000) under B.I.b for the Meat Inspection Service Development Project shall be sourced from fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to guidelines jointly issued by the DA, DILG, and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,546,000	P 16,450,000	P	23,996,000
Sub-total, General Administration and Support	7,546,000	16,450,000		23,996,000
II. Operations				
a. Meat Inspection and Accreditation Services	P 57,960,000	P 19,776,000	P	77,736,000
b. Meat Hygiene Services	56,380,000	13,360,000		69,740,000
Sub-total, Operations	114,340,000	33,136,000		147,476,000
TOTAL PROGRAMS AND ACTIVITIES	P 121,886,000	P 49,586,000	P	171,472,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

96,847

Total Salaries/Wages

96,847

Other Compensation

 Representation Allowance

2,136

 Year-End Bonus

9,892

 Step Increments for Length of Service

244

 Personnel Economic Relief Allowance

8,736

 Clothing/Uniform Allowance

1,456

 Productivity Incentive Benefits

728

Total Other Compensation

23,192

Gross Compensation

120,039

Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		438
Health Insurance Premiums		972
Employees Compensation Insurance Premiums (ECIP)		437
Total Fixed Personnel Expenditures		----- 1,847
Total Personal Services		----- 121,886
Maintenance and Other Operating Expenses		
Travelling Expenses		8,300
Communication Expenses		2,169
Repair and Maintenance		4,650
Transportation and Delivery Expenses		50
Supplies and Materials		8,100
Rents		450
Subsidies and Donations		36,000
Utility Expenses		7,070
Training and Scholarship Expenses		6,300
Extraordinary and Miscellaneous Expenses		150
Taxes, Insurance Premiums and Other Fees		580
Professional Services		17,765
Printing and Binding Expenses		2,700
Advertising Expenses		123
Subscription Expenses		179
Total Maintenance and Other Operating Expenses		----- 94,586
Total Current Operating Expenditures		----- 216,472
Total Programs/Locally-Funded Projects		----- 216,472
TOTAL NEW APPROPRIATIONS		----- 216,472 =====

J. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 493,601,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,010,000	P 8,392,000	P	P 14,402,000
	-----	-----		-----

Sub-total, General Administration and Support	6,010,000	8,392,000		14,402,000
II. Support to Operations				
a. Planning and Policy Formulation	2,075,000	1,069,000		3,144,000
b. Program/Project Coordination, Monitoring and Evaluation	2,121,000	1,251,000		3,372,000
c. Information Management Support System	1,274,000	1,955,000		3,229,000
Sub-total, Support to Operations	5,470,000	4,275,000		9,745,000
III. Operations				
a. Research and Development	15,992,000	9,804,000		25,796,000
b. Intensification of the National Upgrading Program	36,519,000	129,223,000	212,980,000	378,722,000
c. Strengthening of the Elite Herds (Gene Pool)		24,936,000		24,936,000
d. Carabao Based Enterprises Developmental Health		25,000,000	15,000,000	40,000,000
Sub-total, Operations	52,511,000	188,963,000	227,980,000	469,454,000
Total, Programs	63,991,000	201,630,000	227,980,000	493,601,000
TOTAL NEW APPROPRIATIONS	P 63,991,000	P 201,630,000	P 227,980,000	P 493,601,000
	=====	=====	=====	=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,010,000	P 8,392,000	P	P 14,402,000
Sub-total, General Administration and Support	6,010,000	8,392,000		14,402,000
II. Support to Operations				
a. Planning and Policy Formulation				
1. Policy assessment and project development	2,075,000	1,069,000		3,144,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of				

various centers	2,121,000	1,251,000		3,372,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,274,000	1,955,000		3,229,000
Sub-total, Support to Operations	5,470,000	4,275,000		9,745,000
III. Operations				
a. Research and Development				
1. Technology generation transfer and verification	15,992,000	9,804,000		25,796,000
b. Intensification of the National Upgrading Program	36,519,000	129,223,000	212,980,000	378,722,000
1. Enhancement of propagation of breeding riverine animals	300,000	58,023,000	159,980,000	218,303,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector	36,219,000	71,200,000	53,000,000	160,419,000
c. Strengthening of the Elite Herds (Gene Pool)				
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		24,936,000		24,936,000
d. Carabao Based Enterprises Developmental Health				
1. Development of credit facilities		25,000,000	15,000,000	40,000,000
Sub-total, Operations	52,511,000	188,963,000	227,980,000	469,454,000
TOTAL PROGRAMS AND ACTIVITIES	P 63,991,000	P 201,630,000	P 227,980,000	P 493,601,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

48,894

Total Salaries/Wages

48,894

Other Compensation

 Representation Allowance

1,668

 Honoraria

300

 Year-End Bonus

5,207

 Step Increments for Length of Service

126

 Personnel Economic Relief Allowance

5,424

Clothing/Uniform Allowance	904
Productivity Incentive Benefits	452
Total Other Compensation	14,081
Gross Compensation	62,975
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	273
Health Insurance Premiums	479
Employees Compensation Insurance Premiums (ECIP)	264
Total Fixed Personnel Expenditures	1,016
Total Personal Services	63,991
Maintenance and Other Operating Expenses	
Travelling Expenses	9,676
Communication Expenses	4,456
Repair and Maintenance	14,193
Transportation and Delivery Expenses	955
Supplies and Materials	36,476
Rents	4,140
Subsidies and Donations	76
Utility Expenses	12,999
Training and Scholarship Expenses	33,766
Extraordinary and Miscellaneous Expenses	129
Taxes, Insurance Premiums and Other Fees	3,466
Professional Services	76,753
Printing and Binding Expenses	1,477
Advertising Expenses	1,191
Representation Expenses	292
Subscription Expenses	930
Membership Dues and Contributions to Organizations	255
Awards and Indemnities	400
Total Maintenance and Other Operating Expenses	201,630
Total Current Operating Expenditures	265,621
Capital Outlays	
Livestock and Crops Outlay	135,980
Buildings and Structures Outlay	34,000
Office Equipment, Furniture and Fixtures	2,400
Transportation Equipment	21,600
Machineries and Equipment	34,000
Total Capital Outlays	227,980
Total Programs/Locally-Funded Projects	493,601
TOTAL NEW APPROPRIATIONS	493,601

K. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION (FORMERLY BPHRE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 135,665,000

New Appropriations, by Program/Project
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support							
		a.	General Administration and Support Services	P	21,308,000	P	21,814,000	P	43,122,000
			Sub-total, General Administration and Support		21,308,000		21,814,000		43,122,000
					-----		-----		-----
	II.	Support to Operations							
		a.	Policy Formulation and Planning Services		4,233,000		962,000		5,195,000
			Sub-total, Support to Operations		4,233,000		962,000		5,195,000
					-----		-----		-----
	III.	Operations							
		a.	Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops		29,275,000		31,463,000		26,610,000
			Sub-total, Operations		29,275,000		31,463,000		26,610,000
					-----		-----		-----
			Total, Programs		54,816,000		54,239,000		26,610,000
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			TOTAL NEW APPROPRIATIONS	P	54,816,000	P	54,239,000	P	26,610,000
					=====		=====		=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
I.	General Administration and Support								
	a.	General Administration and Support Services							
		1.	General management and supervision	P	21,308,000	P	21,814,000	P	43,122,000
			Sub-total, General Administration and Support		21,308,000		21,814,000		43,122,000
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II. Support to Operations

a. Policy Formulation and Planning Services

1. Policy formulation and planning services	4,233,000	962,000	5,195,000
Sub-total, Support to Operations	4,233,000	962,000	5,195,000

III. Operations

a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops

1. Generation and dissemination of post-harvest technologies for grains and commercial crops	29,275,000	31,463,000	26,610,000	87,348,000
Sub-total, Operations	29,275,000	31,463,000	26,610,000	87,348,000

TOTAL, PROGRAMS AND ACTIVITIES

P 54,816,000	P 54,239,000	P 26,610,000	P 135,665,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	36,446
Total Salaries/Wages	36,446

Other Compensation

Representation Allowance	1,440
Year-End Bonus	3,688
Step Increments for Length of Service	93
Personnel Economic Relief Allowance	3,120
Clothing/Uniform Allowance	520
Productivity Incentive Benefits	260
Technical Incentive Allowance	8,596

Total Other Compensation	17,717
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Gross Compensation	54,163
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	158
Health Insurance Premiums	337
Employees Compensation Insurance Premiums (ECIP)	158

Total Fixed Personnel Expenditures	653
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Total Personal Services	54,816
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Maintenance and Other Operating Expenses

Travelling Expenses	10,315
Communication Expenses	1,734
Repair and Maintenance	1,963
Transportation and Delivery Expenses	118
Supplies and Materials	13,010
Rents	744
Utility Expenses	3,700
Training and Scholarship Expenses	4,639
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	872
Professional Services	14,141
Printing and Binding Expenses	2,023
Advertising Expenses	145
Representation Expenses	502
Storage Expenses	10
Subscription Expenses	48
Survey Expenses	45
Membership Dues and Contributions to Organizations	120
Total Maintenance and Other Operating Expenses	54,239
Total Current Operating Expenditures	109,055
Capital Outlays	
Buildings and Structures Outlay	8,000
Machineries and Equipment	18,610
Total Capital Outlays	26,610
Total Programs/Locally-Funded Projects	135,665
TOTAL NEW APPROPRIATIONS	135,665

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 2,141,109,000	P 11,730,280,000	P 34,796,103,000	P 48,667,492,000
B. Agricultural Credit Policy Council	17,246,000	8,764,000		26,010,000
C. Bureau of Fisheries and Aquatic Resources	375,165,000	2,162,552,000	447,909,000	2,985,626,000
D. Cotton Development Administration	41,281,000	8,670,000		49,951,000
E. Fertilizer and Pesticide Authority	26,390,000	23,340,000	800,000	50,530,000
F. Fiber Industry Development Authority	140,362,000	65,734,000	300,000	206,396,000
G. Livestock Development Council	8,152,000	8,800,000	1,000,000	17,952,000
H. National Agricultural and Fishery Council	39,761,000	42,567,000		82,328,000

I. National Meat Inspection Service	121,886,000	94,586,000		216,472,000
J. Philippine Carabao Center	63,991,000	201,630,000	227,980,000	493,601,000
K. Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)]	54,816,000	54,239,000	26,610,000	135,665,000
Total New Appropriations, Department of Agriculture	P 3,030,159,000	P 14,401,162,000	P 35,500,702,000	P 52,932,023,000