

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded projects,
as indicated hereunder..... P 201,497,045,000
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New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 726,174,000	P 926,529,000	P 10,880,000	P 1,663,583,000
Sub-total, General Administration and Support	----- 726,174,000	----- 926,529,000	----- 10,880,000	----- 1,663,583,000
II. Support to Operations				
a. Elementary Education	19,911,000	31,759,000		51,670,000
b. Secondary Education	16,088,000	28,569,000		44,657,000
c. Alternative Learning Systems (ALS)	14,387,000	87,690,000		102,077,000
d. Physical Education and School Sports Program	9,724,000	3,530,000		13,254,000
e. School Health and Nutrition Program	6,079,000	9,763,000		15,842,000
f. National Education Test Development	19,674,000	268,375,000		288,049,000
g. Educational Projects Development and Implementation	17,458,000	16,701,000		34,159,000
h. National Science Teaching Instrumentation Center	10,065,000	16,936,000		27,001,000
i. Other Activities Supportive to Operations		135,024,000		135,024,000
Sub-total, Support to Operations	----- 113,386,000	----- 598,347,000		----- 711,733,000
III. Operations				
a. Alternative Learning Systems (ALS)		291,428,000		291,428,000
b. School Health and Nutrition Program		87,120,000		87,120,000
c. Medical/Dental and Optical Health and Nursing Services		41,935,000		41,935,000
d. Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000	205,375,000

e. Regional Operations

National Capital Region	14,449,521,000	993,267,000		15,442,788,000
Region I	10,180,270,000	543,301,000		10,723,571,000
Cordillera Administrative Region	3,771,389,000	210,827,000		3,982,216,000
Region II	7,057,479,000	425,869,000		7,483,348,000
Region III	15,665,583,000	1,030,595,000		16,696,178,000
Region IV-A	16,349,654,000	1,155,873,000		17,505,527,000
Region IV-B	5,806,668,000	373,212,000		6,179,880,000
Region V	11,812,216,000	745,287,000		12,557,503,000
Region VI	14,787,821,000	893,367,000		15,681,188,000
Region VII	11,116,484,000	768,477,000		11,884,961,000
Region VIII	9,289,119,000	624,539,000		9,913,658,000
Region IX	6,984,316,000	439,289,000		7,423,605,000
Region X	7,665,381,000	475,051,000		8,140,432,000
Region XI	7,303,376,000	491,569,000		7,794,945,000
Region XIII	6,852,858,000	449,248,000		7,302,106,000
Region XIII	5,206,274,000	330,805,000		5,537,079,000
Nationwide		9,981,598,000	17,876,150,000	27,857,748,000

Sub-total, e

154,298,409,000	19,932,174,000	17,876,150,000	192,106,733,000
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Sub-total, Operations

154,298,409,000	20,553,532,000	17,880,650,000	192,732,591,000
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Total, Programs

155,137,969,000	22,078,408,000	17,891,530,000	195,107,907,000
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B. PROJECT(S)

I. Locally-Funded Project(s)

a. Department of Education Computerization Program

		493,568,000	1,307,932,000	1,801,500,000
1. Central Office		2,100,000	504,000	2,604,000
2. National Capital Region		21,427,000	15,232,000	36,659,000
3. Region I		32,035,000	98,305,000	130,340,000
4. Cordillera Administrative Region		19,963,000	25,104,000	45,067,000
5. Region II		24,919,000	72,036,000	96,955,000
6. Region III		36,523,000	109,263,000	145,786,000
7. Region IV-A		38,827,000	121,679,000	160,506,000
8. Region IV-B		23,995,000	63,848,000	87,843,000
9. Region V		38,274,000	96,794,000	135,068,000
10. Region VI		40,554,000	110,568,000	151,122,000
11. Region VII		42,858,000	115,762,000	158,620,000
12. Region VIII		28,591,000	72,746,000	101,337,000
13. Region IX		24,871,000	62,317,000	87,188,000
14. Region X		23,299,000	64,647,000	87,946,000
15. Region XI		22,291,000	58,829,000	81,120,000
16. Region XII		25,795,000	74,348,000	100,143,000
17. Autonomous Region in Muslim Mindanao		21,787,000	98,531,000	120,318,000
18. Region XIII		25,459,000	47,419,000	72,878,000

b. Basic Education Madrasah

		300,000,000		300,000,000
1. Central Office		20,000,000		20,000,000
2. National Capital Region		7,800,000		7,800,000
3. Region I		3,900,000		3,900,000
4. Cordillera Administrative Region		1,925,000		1,925,000
5. Region II		1,925,000		1,925,000
6. Region III		7,800,000		7,800,000
7. Region IV-A		5,825,000		5,825,000
8. Region IV-B		13,675,000		13,675,000
9. Region V		3,900,000		3,900,000
10. Region VI		3,900,000		3,900,000

11.	Region VII	13,675,000	13,675,000
12.	Region VIII	3,900,000	3,900,000
13.	Region IX	23,400,000	23,400,000
14.	Region X	35,100,000	35,100,000
15.	Region XI	29,275,000	29,275,000
16.	Region XII	35,100,000	35,100,000
17.	Autonomous Region in Muslim Mindanao	85,000,000	85,000,000
18.	Region XIII	3,900,000	3,900,000
c. School-based Management (SBM) Installation and Support		1,000,000,000	1,000,000,000
1.	Central Office	25,000,000	25,000,000
2.	National Capital Region	21,144,000	21,144,000
3.	Region I	35,688,000	35,688,000
4.	Cordillera Administrative Region	41,631,000	41,631,000
5.	Region II	28,830,000	28,830,000
6.	Region III	40,402,000	40,402,000
7.	Region IV-A	40,009,000	40,009,000
8.	Region IV-B	37,910,000	37,910,000
9.	Region V	88,762,000	88,762,000
10.	Region VI	126,462,000	126,462,000
11.	Region VII	91,140,000	91,140,000
12.	Region VIII	54,826,000	54,826,000
13.	Region IX	104,027,000	104,027,000
14.	Region X	90,057,000	90,057,000
15.	Region XI	61,107,000	61,107,000
16.	Region XII	62,323,000	62,323,000
17.	Autonomous Region in Muslim Mindanao	25,924,000	25,924,000
18.	Region XIII	24,758,000	24,758,000
d. Every Child A Reader Program (ECARP)		21,034,000	21,034,000
1.	Central Office	9,649,000	9,649,000
2.	National Capital Region	854,000	854,000
3.	Region I	829,000	829,000
4.	Cordillera Administrative Region	829,000	829,000
5.	Region III	829,000	829,000
6.	Region IV-A	829,000	829,000
7.	Region V	3,157,000	3,157,000
8.	Region VI	1,655,000	1,655,000
9.	Region XI	2,403,000	2,403,000
e. Accreditation Program for Public School		7,484,000	7,484,000
f. Kindergarten Education for All Children		2,395,780,000	2,395,780,000
1.	Central Office	477,900,000	477,900,000
2.	National Capital Region	100,624,000	100,624,000
3.	Region I	147,074,000	147,074,000
4.	Cordillera Administrative Region	45,597,000	45,597,000
5.	Region II	50,643,000	50,643,000
6.	Region III	212,397,000	212,397,000
7.	Region IV-A	208,064,000	208,064,000
8.	Region IV-B	66,099,000	66,099,000
9.	Region V	155,695,000	155,695,000
10.	Region VI	133,562,000	133,562,000
11.	Region VII	193,159,000	193,159,000
12.	Region VIII	125,167,000	125,167,000
13.	Region IX	106,033,000	106,033,000
14.	Region X	90,703,000	90,703,000
15.	Region XI	56,677,000	56,677,000
16.	Region XII	98,556,000	98,556,000

17.	Autonomous Region in Muslim Mindanao	61,089,000		61,089,000
18.	Region XIII	66,741,000		66,741,000
g.	Adopt-A-School Program	18,331,000		18,331,000
h.	Mass Production of Science and Mathematics Equipment		645,009,000	645,009,000
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1.	Central Office		550,000	550,000
2.	National Capital Region		24,759,000	24,759,000
3.	Region I		37,866,000	37,866,000
4.	Cordillera Administrative Region		16,748,000	16,748,000
5.	Region II		47,334,000	47,334,000
6.	Region III		56,072,000	56,072,000
7.	Region IV-A		69,908,000	69,908,000
8.	Region IV-B		31,312,000	31,312,000
9.	Region V		49,518,000	49,518,000
10.	Region VI		52,430,000	52,430,000
11.	Region VII		76,462,000	76,462,000
12.	Region VIII		23,302,000	23,302,000
13.	Region IX		23,302,000	23,302,000
14.	Region X		33,498,000	33,498,000
15.	Region XI		29,128,000	29,128,000
16.	Region XII		23,302,000	23,302,000
17.	Autonomous Region in Muslim Mindanao		23,302,000	23,302,000
18.	Region XIII		26,216,000	26,216,000
i.	Implementation of Alternative Delivery Mode Programs (Project e-Impact)	200,000,000		200,000,000
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1.	Central Office	68,550,000		68,550,000
2.	National Capital Region	10,450,000		10,450,000
3.	Region I	7,750,000		7,750,000
4.	Cordillera Administrative Region	7,100,000		7,100,000
5.	Region II	7,100,000		7,100,000
6.	Region III	7,750,000		7,750,000
7.	Region IV-A	10,450,000		10,450,000
8.	Region IV-B	7,100,000		7,100,000
9.	Region V	7,100,000		7,100,000
10.	Region VI	7,750,000		7,750,000
11.	Region VII	7,750,000		7,750,000
12.	Region VIII	7,600,000		7,600,000
13.	Region IX	7,100,000		7,100,000
14.	Region X	7,750,000		7,750,000
15.	Region XI	7,100,000		7,100,000
16.	Region XII	7,100,000		7,100,000
17.	Autonomous Region in Muslim Mindanao	7,250,000		7,250,000
18.	Region XIII	7,250,000		7,250,000
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	Sub-Total, Locally-Funded Project(s)	4,436,197,000	1,952,941,000	6,389,138,000
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	Total, Projects	4,436,197,000	1,952,941,000	6,389,138,000
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	TOTAL NEW APPROPRIATIONS	P 155,137,969,000	P 26,514,605,000	P 19,844,471,000
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Special Provision(s)

1. BProvision for Public-Private Partnership School Building Projects. Of the amount appropriated under A.III.e.17.p for Educational Facilities, Four Billion Pesos (P4,000,000,000) shall be used for the first year amortization payments of the total project costs of school buildings to be constructed by private partners in accordance with R.A. No. 6957, as amended by R.A. No. 7718. However, no part of said amount shall be used to pay private partners' financial obligations whose payment government has guaranteed.

Implementation of this provision is subject to guidelines to be issued by DepEd, DOF, NEDA and DBM.

2. BSpecial Hardship Allowance. Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and Alternative Learning System (ALS) coordinators

based on the criteria formulated by the Secretary of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That in no case shall the aggregate amount of Special Hardship Allowance given to teachers assigned to hardship posts who are at the same time either teachers handling multi-grade classes, mobile teachers, or ALS coordinators exceed twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.

3. BPayment of Compensation for Teaching Overload. Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching may be entitled to honoraria: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and ALS coordinators who are already entitled to Special Hardship Allowance authorized under the preceding Section shall no longer be eligible to receive honoraria for teaching overload.

4.B Provision for Cash Allowance to Teachers. Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at One Thousand Pesos (P1,000) per teacher per school year.

5. BRegionwide Lump-Sum Appropriations. The regionwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education: PROVIDED, That the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

6. BAllocation of School Teachers. The allocation of teachers for both elementary and secondary schools shall be apportioned solely based on need with priority given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments of teachers shall be made by school division, which shall be identified as their station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

7. BCreation of Additional Teacher Positions. The creation of additional teacher positions in the DepEd shall be subject to the submission of a Special Budget request together with the deployment report to the DBM.

8. BRegularization of Qualified Contractual and Volunteer Teachers. In the hiring of new teachers, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and volunteer teachers, whether employed by the DepEd or the local government units.

9. BProvision for Basic Educational Facilities. The amount appropriated under A.III.e.17.p for Basic Educational Facilities shall be used for the construction, rehabilitation, replacement, completion and repair of school buildings in areas experiencing acute classroom shortage, the construction of water and sanitation facilities and the acquisition of school desks, furniture and fixtures. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; or (iii) those without any classroom at all: PROVIDED, That the DepEd shall ensure that all school buildings to be constructed shall be provided with the corresponding number of school desks, furniture, fixtures and water and sanitation facilities with priority given to those school buildings already constructed and those to be constructed from previously released allotment: PROVIDED, FURTHER, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of school desks, furniture and fixtures: PROVIDED, FURTHERMORE, That twenty five percent (25%) of the amount released for school desks, furniture and fixtures shall be set aside for the purchase of school desks, furniture and fixtures manufactured and fabricated by cooperatives: PROVIDED, FURTHERMORE, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives: PROVIDED, FINALLY, That the DepEd shall inform and coordinate the implementation of the projects with the representatives of the respective legislative districts.

10. BEngineering and Administrative Overhead Expenses. An amount not to exceed one percent (1%) of the project cost is hereby authorized to be deducted to cover administrative overhead, including the hiring of employees which shall be limited to those under job-orders or contracts of service or such other personnel hired without any employer-employee relationship, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects to ensure that at least ninety nine percent (99%) of the amount released for infrastructure projects is made available for direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked up as capitalized expenditures and shall form part of the project cost. The DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. of 1987.

11. BQuick Response Fund. Within thirty (30) days after the approval of this Act, at least twenty five percent (25%) of the amount appropriated herein for Quick Response Fund (QRF) shall be released immediately by the Department of Budget and Management (DBM) which shall be used exclusively as a stand-by fund to be utilized primarily for the repair, rehabilitation, reconstruction, and/or replacement of school buildings and facilities affected by calamities: PROVIDED, That the DepEd shall report to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance, the status of the utilization of such fund on a quarterly basis.

12. BProvision for School Textbooks and Other Instructional Materials. The amount appropriated under A.III.e.17.d for school textbooks and other instructional materials shall be allocated pursuant to the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, That such amount shall be released to the DepEd Central Office: PROVIDED, FURTHER, That the DepEd shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional

Materials Council.

13. BAugmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and such other services: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

14. BRevolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) to cover expenses directly incurred in said manufacturing and production activities; (ii) to cover student loans essential to support school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

15. BRevolving Fund of Training Centers. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the DepEd and to pertinent accounting and auditing rules and regulations: PROVIDED, That this fund shall not be used for the requirements of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

16. BGovernment Assistance to Students and Teachers in Private Education. Beginning SY 2011, the implementation of Government Assistance to Students and Teachers in Private Education (GASTPE) Program has adopted the Educational Service Contracting (ESC) System. Moreover, the amount intended for the Educational Voucher System (EVS) is limited to fund the requirements of students already enrolled and availing of the EVS in SY 2011-2012.

The DepEd and Fund Assistance to Private Education (FAPE) shall streamline the implementation of the ESC to graduates of elementary schools coming from areas where there are congested public secondary schools: PROVIDED, That priority shall be given to graduates of public elementary schools: PROVIDED, FURTHER, That the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.

The Secretary of Education shall be responsible for ensuring that the names of all existing grantees under the GASTPE and new enrollees under the ESC as well as the schools where they are currently enrolled are posted on the respective official website of the DepEd and FAPE.

17. BSupport for Literacy Program. The amount allocated for field operations of the alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to non-government organizations such as foundations, people's organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion or any other alternative delivery systems.

18. BAllocation for Autonomous Region in Muslim Mindanao (ARMM). The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) cash allowance for the newly created teaching positions in FYs 2010 and 2011 under A.III.e.17.a.1; (ii) cash allowance for the newly created teaching positions in FY 2012 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.c; (v) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d; (vi) support to secondary schools with special programs for the arts and sports under A.III.e.17.g; (vii) support to SPED centers/schools under A.III.e.17.h; (viii) Quick Response Fund under A.III.e.17.k; (ix) human resource training and development including teacher's training, scholarship and fellowship grants and capacity building for non-teaching personnel under A.III.e.17.m; (x) lump-sum for the purchase of office and IT equipment including requirements of division offices/schools under A.III.e.17.n; (xi) lump-sum for the requirements of basic educational facilities under A.III.e.17.p; (xii) support to multigrade schools under A.III.e.17.q; (xiii) DepEd Computerization Program under B.I.a; (xiv) Basic Education Madrasah under B.I.b; (xv) School Based Management Installation and Support under B.I.c; (xvi) kindergarten education for all children under B.I.f; (xvii) mass production of science and mathematics equipment under B.I.h; and (xviii) implementation of alternative delivery mode programs such as Project e-Impact under B.I.i. The funds for the purpose shall be released based on, and made only upon submission by the DepEd of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Education shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DepEd.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DepEd separate quarterly

reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of ARGMM shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARMM.

19. BSchool Building Mapping and Inventory System. The amount of Seventy Million Pesos (P70,000,000) appropriated under A.III.e.17.o., shall be used to develop a School Building Mapping and Inventory System. The System shall be capable of storing, generating and processing electronic data on school buildings from the school district of the schools division up to the region. It shall likewise include a database on the geographical coordinates and inventory of school buildings.

20.B Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I.	General Administration and Support				
	a. General Administration and Support Services				
	1. Central Office				
	a. General Management and Supervision				
	1. General administrative services	P 155,477,000	P 482,894,000	P	P 638,371,000
	b. Operation and Maintenance of Centers				
	1. Literacy Coordinating Council		11,261,000		11,261,000
	2. Baguio Teachers Camp	14,133,000	2,731,000		16,864,000
	3. National Educators Academy of the Philippines	3,429,000	6,973,000		10,402,000
	4. Instructional Materials Council Secretariat	6,495,000	8,490,000		14,985,000
	5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	733,000	12,769,000		13,502,000
	Sub-total, b	24,790,000	42,224,000		67,014,000
	Sub-total, Central Office	180,267,000	525,118,000		705,385,000
	2. Regional Offices				
	a. General Management and Supervision				
	1. National Capital Region	37,189,000	26,317,000	680,000	64,186,000
	2. Region I	34,113,000	23,035,000	680,000	57,828,000
	3. Cordillera Administrative Region	33,440,000	25,178,000	680,000	59,298,000
	4. Region II	35,866,000	22,770,000	680,000	59,316,000
	5. Region III	38,575,000	29,913,000	680,000	69,168,000
	6. Region IV-A	23,335,000	28,067,000	680,000	52,082,000
	7. Region IV-B	16,927,000	25,182,000	680,000	42,789,000
	8. Region V	35,338,000	25,174,000	680,000	61,192,000
	9. Region VI	44,057,000	29,618,000	680,000	74,355,000

10. Region VII	31,174,000	25,852,000	680,000	57,706,000
11. Region VIII	36,394,000	20,687,000	680,000	57,761,000
12. Region IX	39,799,000	25,174,000	680,000	65,653,000
13. Region X	36,747,000	25,172,000	680,000	62,599,000
14. Region XI	40,502,000	24,350,000	680,000	65,532,000
15. Region XII	36,511,000	25,174,000	680,000	62,365,000
16. Region XIII	25,940,000	19,748,000	680,000	46,368,000
Sub-total, General Management and Supervision	545,907,000	401,411,000	10,880,000	958,198,000
Sub-total, Regional Offices	545,907,000	401,411,000	10,880,000	958,198,000
Sub-total, General Administration and Support Services	726,174,000	926,529,000	10,880,000	1,663,583,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	19,911,000	26,598,000		46,509,000
2. Distance Education for Public Elementary Schools		4,191,000		4,191,000
3. Integrated Program Package on Autism		970,000		970,000
Sub-total, a	19,911,000	31,759,000		51,670,000
b. Secondary Education				
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	16,088,000	28,569,000		44,657,000
c. Alternative Learning Systems (ALS)				
1. Policy formulation, program planning and standards development for alternative learning systems	14,387,000	87,690,000		102,077,000
d. Physical Education and School Sports Program				
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	9,724,000	3,530,000		13,254,000
e. School Health and Nutrition Program				
1. Policy formulation, program planning and standards development for integrated school health and nutrition programs	6,079,000	9,763,000		15,842,000
f. National Education Test Development				
1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	19,674,000	268,375,000		288,049,000

g.	Educational Projects Development and Implementation			
1.	Development and implementation of educational projects	17,458,000	16,701,000	34,159,000
h.	National Science Teaching Instrumentation Center			
1.	Operational Requirement of the National Science Teaching Instrumentation Center	10,065,000	16,936,000	27,001,000
i.	Other Activities Supportive to Operations			
1.	DepEd Planning and Management Information Service		43,522,000	43,522,000
2.	Development and Promotion of Campus Journalism		10,436,000	10,436,000
3.	Formation of Teacher's Cooperatives		2,094,000	2,094,000
4.	Education Information, Communication and Media		48,972,000	48,972,000
5.	Basic Education Research Fund		30,000,000	30,000,000
	Sub-total, i		----- 135,024,000	----- 135,024,000
	Sub-total, Support to Operations	----- 113,386,000	----- 598,347,000	----- 711,733,000
III.	Operations			
a.	Alternative Learning Systems (ALS)			
1.	Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System		291,428,000	291,428,000
b.	School Health and Nutrition Program			
1.	Implementation of programs for school health and nutrition		87,120,000	87,120,000
c.	Medical/Dental and Optical Health and Nursing Services•			
1.	Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and treatment of teaching and non-teaching DepEd personnel afflicted with tuberculosis		41,935,000	41,935,000
d.	Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000 205,375,000
1.	Conduct of Pre-Regional and Regional School Sports Competition		68,849,000	68,849,000
2.	Conduct of the "Palarong Pambansa"		132,026,000	4,500,000 136,526,000
e.	Regional Operations			
b1.	NATIONAL CAPITAL REGION			
1.	Elementary Education	8,672,679,000	364,415,000	9,037,094,000
2.	Secondary Education	5,747,548,000	528,199,000	6,275,747,000
3.	Division/District Offices (Proper)		77,891,000	77,891,000
4.	In-service Training (INSET)		22,762,000	22,762,000
5.	Lump-sum for ERF, MT and Reclassification of Positions	29,294,000		29,294,000
	Sub-total, National Capital Region	----- 14,449,521,000	----- 993,267,000	----- 15,442,788,000

a.	Lump-sum Expenditures	29,294,000	56,964,000	86,258,000
	1.	Repair and Maintenance of School Buildings	9,894,000	9,894,000
		a.	Elementary Education	7,304,000
		b.	Secondary Education	2,590,000
	2.	Cash Allowance	47,070,000	47,070,000
		a.	Elementary Education	29,400,000
		b.	Secondary Education	17,670,000
	3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000	29,294,000
b.	Division Offices	14,420,227,000	936,303,000	15,356,530,000
	1.	Division of Caloocan	1,627,543,000	1,734,307,000
		a.	Elementary Education	1,007,953,000
		b.	Secondary Education	619,590,000
		1.	Amparo High School	24,401,000
		2.	Baesa High School	23,142,000
		3.	Bagong Barrio National High School	21,378,000
		4.	Bagong Silang High School	53,585,000
		5.	Bagumbong High School (Main)	29,195,000
		6.	Camarin High School (Main)	65,634,000
		7.	Caybiga High School	21,767,000
		8.	Deparo High School (Main)	19,796,000
		9.	Kalayaan National High School	42,058,000
		10.	Caloocan High School	93,816,000
		11.	Maria Clara National High School	12,871,000
		12.	M. B. Asistio, Sr. High School	34,745,000
		13.	N. H. C. High School (Main)	10,954,000
		14.	Pangarap High School	14,377,000
		15.	Tala High School	46,635,000
		16.	Talipapa High School	17,088,000
		17.	Tandang Sora Integrated School	4,631,000
		18.	Benigno Aquino, Jr. High School	948,000
		19.	Sampaguita High School	13,787,000
		20.	Camarin High School - Cielito Zamora Annex 1	493,000
		21.	Camarin High School - Cielito Zamora Annex 2	2,453,000
		22.	Deparo High School (Llano Annex)	8,413,000
		23.	Caloocan City Science High School	6,044,000
		24.	M. B. Asistio, Sr. High School Unit 1	14,542,000
		25.	Manuel L. Quezon High School	16,077,000
		26.	Mountain Heights High School	5,705,000
		27.	Maypajo High School	8,283,000
		28.	Kasarinlan High School	7,720,000
		29.	Caloocan National Science and Technology High School	54,000
		30.	Urduja Business High School	288,000
		31.	Horacio Dela Costa-Amparo High School Annex	205,000
		32.	Bagumbong High School Annex	332,000
	c.	Division/District Offices (Proper)	7,990,000	7,990,000
	d.	In-service Training (INSET)	2,823,000	2,823,000

2. Division of Manila	2,817,906,000	150,924,000	2,968,830,000
a. Elementary Education	1,614,186,000	50,741,000	1,664,927,000
b. Secondary Education	1,203,720,000	81,065,000	1,284,785,000
1. Antonio Villegas Vocational High School	15,049,000	3,044,000	18,093,000
2. Araullo High School	59,433,000	5,043,000	64,476,000
3. Antonio Maceda Integrated School	29,857,000	1,612,000	31,469,000
4. Carlos P. Garcia High School	26,940,000	1,323,000	28,263,000
5. Cayetano Arellano High School	46,555,000	3,697,000	50,252,000
6. Claro M. Recto High School	28,155,000	1,329,000	29,484,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School)	27,406,000	2,756,000	30,162,000
8. Elpidio Quirino High School	35,039,000	2,554,000	37,593,000
9. Gen. Emilio Aguinaldo Integrated School	11,656,000	835,000	12,491,000
10. Esteban Abada High School	31,267,000	1,652,000	32,919,000
11. F. G. Calderon Integrated School	30,196,000	2,188,000	32,384,000
12. Gregorio Perfecto High School	35,146,000	1,814,000	36,960,000
13. Jose Abad Santos High School	55,069,000	4,022,000	59,091,000
14. Dr. Juan Nolasco High School	41,950,000	2,681,000	44,631,000
15. J. Villamor High School	33,678,000	2,007,000	35,685,000
16. Jose P. Laurel High School	42,963,000	2,402,000	45,365,000
17. Lakan Dula High School	49,545,000	3,047,000	52,592,000
18. Manila High School	43,700,000	2,608,000	46,308,000
19. Manila Science High School	24,953,000	1,877,000	26,830,000
20. Manuel L. Quezon High School	39,569,000	1,885,000	41,454,000
21. Manuel A. Roxas High School	54,753,000	3,309,000	58,062,000
22. Mariano Marcos Memorial High School	42,476,000	2,577,000	45,053,000
23. Rajah Soliman Science and Technology High School	41,543,000	2,832,000	44,375,000
24. Ramon C. Avancena High School	17,505,000	1,658,000	19,163,000
25. Ramon Magsaysay High School	76,018,000	5,038,000	81,056,000
26. Pres. Sergio Osmena, Sr. High School	26,231,000	1,551,000	27,782,000
27. Tondo High School	45,010,000	3,610,000	48,620,000
28. Torres High School	73,030,000	4,794,000	77,824,000
29. Doña Teodora Alonzo High School	20,911,000	1,419,000	22,330,000
30. T. Paez Integrated High School	34,980,000	2,033,000	37,013,000
31. Valeriano Fugoso Memorial High School	12,270,000	951,000	13,221,000
32. Victoriano Mapa High School	50,867,000	2,917,000	53,784,000
c. Division/District Offices (Proper)		15,637,000	15,637,000
d. In-service Training (INSET)		3,481,000	3,481,000
3. Division of Pasay City	564,444,000	35,048,000	599,492,000
a. Elementary Education	328,669,000	10,265,000	338,934,000
b. Secondary Education	235,775,000	20,010,000	255,785,000
1. Kalayaan National High School	24,649,000	2,162,000	26,811,000
2. Pasay City North High School	30,807,000	1,403,000	32,210,000
3. Pasay City East High School	37,643,000	2,816,000	40,459,000
4. Pasay City South High School	41,460,000	3,184,000	44,644,000
5. Pasay City West High School	52,647,000	3,979,000	56,626,000
6. Philippine School for the Blind	9,008,000	1,979,000	10,987,000
7. Philippine School for the Deaf	33,601,000	3,038,000	36,639,000
8. Pasay City North High School - Cuneta Annex		396,000	396,000
9. Pasay City North High School - Basa Air Base Annex		497,000	497,000
10. Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11. Pasay City West High School - Pasay City Science High School Annex	5,960,000	274,000	6,234,000

c.	Division/District Offices (Proper)	4,051,000	4,051,000
d.	In-service Training (INSET)	722,000	722,000
4.	Division of Quezon City	3,109,271,000	3,302,637,000
a.	Elementary Education	1,773,746,000	1,842,260,000
b.	Secondary Education	1,335,525,000	1,442,036,000
1.	Bagong Silangan High School	32,969,000	36,012,000
2.	Balara High School	20,330,000	22,040,000
3.	Balingasa High School	12,707,000	13,615,000
4.	Batasan Hills National High School	74,306,000	80,915,000
5.	Camp Crame High School	10,559,000	11,215,000
6.	Camp Gen. Emilio Aguinaldo High School	27,206,000	28,641,000
7.	Carlos L. Albert High School	26,596,000	28,605,000
8.	Carlos P. Garcia High School	10,321,000	11,033,000
9.	Commonwealth High School	73,732,000	80,134,000
10.	Culiat High School	37,541,000	40,231,000
11.	Don Alejandro Roces, Sr. Science and Technology High School	20,761,000	23,091,000
12.	San Francisco High School (Don Mariano Marcos HS)	51,557,000	55,307,000
13.	Don Quintin Paredes High School	6,637,000	7,189,000
14.	Doña Josefa Jara Martinez Vocational High School	14,632,000	16,002,000
15.	Eulogio Rodriguez, Jr. High School	33,319,000	35,558,000
16.	Ernesto Rondon High School (Project 6 High School)	29,722,000	32,270,000
17.	Flora A. Ylagan High School	15,210,000	16,219,000
18.	Ismael Mathay, Sr. High School (GSIS Village High School)	31,108,000	33,443,000
19.	Jose P. Laurel, Sr. High School	21,930,000	23,448,000
20.	Juan Sumulong High School	27,417,000	29,426,000
21.	Judge Juan Luna High School	30,781,000	32,524,000
22.	Krus na Ligas High School	15,956,000	17,187,000
23.	Lagro High School (Main)	57,344,000	61,816,000
24.	Maligaya High School	21,596,000	23,620,000
25.	Manuel Roxas High School	14,345,000	15,501,000
26.	Masambong High School	9,507,000	10,052,000
27.	New Era High School	28,173,000	30,516,000
28.	North Fairview High School	42,817,000	46,126,000
29.	NOH School for the Crippled Children	16,077,000	17,828,000
30.	Novaliches High School (Main)	55,054,000	59,426,000
31.	Sauyo High School (Pasong Tamo High School)	26,300,000	28,731,000
32.	Ponciano Bernardo High School	13,438,000	14,219,000
33.	Pugad Lawin High School	10,187,000	11,043,000
34.	Quezon City High School	37,901,000	42,849,000
35.	Quezon City Science High School	23,930,000	25,466,000
36.	Quirino High School	46,279,000	48,821,000
37.	Ramon Magsaysay (Cubao) High School	66,324,000	70,390,000
38.	San Jose High School	12,109,000	12,950,000
39.	Sergio Osmeña, Sr. High School (Main)	31,115,000	33,654,000
40.	Sta. Lucia High School	28,683,000	31,025,000
41.	San Bartolome High School	57,239,000	61,428,000
42.	Holy Spirit National High School	24,161,000	26,771,000
43.	Tandang Sora National High School	23,256,000	24,892,000
44.	Doña Rosario High School	13,532,000	14,472,000
45.	Justice Cecilia Muñoz-Palma High School	35,177,000	38,684,000
46.	Quirino High School - Pura V. Kalaw Annex		245,000
47.	Judge Feliciano Belmonte, Sr. High School	15,684,000	17,278,000
48.	Apolonio Samson National High School		64,000
49.	Baesa National High School		64,000
c.	Division/District Offices (Proper)	13,485,000	13,485,000

d.	In-service Training (INSET)		4,856,000	4,856,000
5.	Division of Marikina	541,759,000	36,585,000	578,344,000
a.	Elementary Education	299,021,000	12,145,000	311,166,000
b.	Secondary Education	242,738,000	20,805,000	263,543,000
1.	Malanday National High School	15,113,000	2,477,000	17,590,000
2.	Concepcion Integrated School (Concepcion Integrated HS)	38,041,000	1,266,000	39,307,000
3.	Marikina High School	52,567,000	3,500,000	56,067,000
4.	Marikina Science High School	12,334,000	874,000	13,208,000
5.	Parang High School	36,051,000	2,518,000	38,569,000
6.	Sta. Elena High School	33,315,000	3,088,000	36,403,000
7.	Tañong High School (Marikina High School - Tañong Annex)	18,205,000	1,691,000	19,896,000
8.	Marikina Heights National High School (Marikina HS Annex)	16,416,000	1,747,000	18,163,000
9.	Nangka High School	11,185,000	1,108,000	12,293,000
10.	Fortune High School	7,065,000	1,090,000	8,155,000
11.	Sto. Niño National High School	733,000	527,000	1,260,000
12.	San Roque National High School	733,000	320,000	1,053,000
13.	Barangka National High School	490,000	314,000	804,000
14.	Kalumpang National High School	490,000	285,000	775,000
c.	Division/District Offices (Proper)		2,775,000	2,775,000
d.	In-service Training (INSET)		860,000	860,000
6.	Division of Pasig and San Juan	897,366,000	63,793,000	961,159,000
a.	Elementary Education	530,157,000	20,909,000	551,066,000
b.	Secondary Education	367,209,000	37,450,000	404,659,000
1.	Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	36,042,000	6,937,000	42,979,000
2.	Santolan High School (Rizal High School- Santolan)	18,180,000	1,800,000	19,980,000
3.	Rizal High School (Main)	97,999,000	7,587,000	105,586,000
4.	San Joaquin/Kalawaan High School	20,712,000	2,267,000	22,979,000
5.	San Juan National High School	39,249,000	2,499,000	41,748,000
6.	Sta. Lucia High School	26,593,000	2,442,000	29,035,000
7.	Kapitolyo High School (Rizal High School - Kapitolyo)	14,067,000	1,956,000	16,023,000
8.	Manggahan High School (Rizal High School - Manggahan Annex)	23,313,000	2,158,000	25,471,000
9.	Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	39,112,000	3,406,000	42,518,000
10.	Eusebio High School (Rizal High School - Rosario)	30,409,000	2,814,000	33,223,000
11.	Sagad High School (Rizal High School - Sagad)	17,878,000	1,524,000	19,402,000
12.	Pasig City Science High School		564,000	564,000
13.	Nagpayong High School	3,655,000	1,496,000	5,151,000
c.	Division/District Offices (Proper)		3,943,000	3,943,000
d.	In-service Training (INSET)		1,491,000	1,491,000
7.	Division of Valenzuela	705,905,000	44,581,000	750,486,000
a.	Elementary Education	452,057,000	17,039,000	469,096,000
b.	Secondary Education	253,848,000	22,182,000	276,030,000
1.	Canumay National High School	13,639,000	1,053,000	14,692,000
2.	Caruhatan National High School	13,103,000	985,000	14,088,000
3.	Dalandanan National High School	28,328,000	2,715,000	31,043,000

4.	General T. De Leon National High School	29,687,000	2,827,000	32,514,000
5.	Lawang Bato National High School	10,979,000	853,000	11,832,000
6.	Malinta National High School	21,737,000	1,887,000	23,624,000
7.	Maysan National High School	19,548,000	1,624,000	21,172,000
8.	Polo National High School	27,223,000	2,410,000	29,633,000
9.	Sitero Francisco Memorial National High School	10,627,000	953,000	11,580,000
10.	Valenzuela National High School (Main)	31,859,000	2,330,000	34,189,000
11.	Parada National High School	10,792,000	955,000	11,747,000
12.	Mapulang Lupa High School	9,826,000	989,000	10,815,000
13.	Vicente P. Trinidad National High School	9,101,000	811,000	9,912,000
14.	Valenzuela City Science High School	5,326,000	338,000	5,664,000
15.	Bignay National High School	8,443,000	778,000	9,221,000
16.	Arkong Bato National High School	3,383,000	198,000	3,581,000
17.	Valenzuela National High School - Canumay East Annex		285,000	285,000
18.	Valenzuela National High School - Wawang Pulo Annex	247,000	191,000	438,000
	c. Division/District Offices (Proper)		4,167,000	4,167,000
	d. In-service Training (INSET)		1,193,000	1,193,000
8.	Division of Makati	635,709,000	42,556,000	678,265,000
	a. Elementary Education	380,606,000	13,852,000	394,458,000
	b. Secondary Education	255,103,000	24,746,000	279,849,000
	1. Benigno "Ninoy" Aquino High School	36,440,000	8,311,000	44,751,000
	2. Fort Bonifacio High School	72,040,000	4,822,000	76,862,000
	3. General Pio del Pilar National High School	18,914,000	2,087,000	21,001,000
	4. Makati High School	53,797,000	2,877,000	56,674,000
	5. Makati West High School (Makati Science High School)	15,577,000	757,000	16,334,000
	6. San Antonio National High School	11,951,000	1,185,000	13,136,000
	7. San Isidro National High School	15,681,000	912,000	16,593,000
	8. Pitogo High School	20,160,000	2,238,000	22,398,000
	9. Bangkal High School	10,543,000	1,194,000	11,737,000
	10. Fort Bonifacio High School - Tibagan High School Annex		363,000	363,000
	c. Division/District Offices (Proper)		3,000,000	3,000,000
	d. In-service Training (INSET)		958,000	958,000
9.	Division of Muntinlupa	453,536,000	36,939,000	490,475,000
	a. Elementary Education	294,012,000	11,706,000	305,718,000
	b. Secondary Education	159,524,000	22,200,000	181,724,000
	1. Muntinlupa National High School	73,991,000	5,741,000	79,732,000
12.	Pedro E. Diaz High School	59,617,000	10,835,000	70,452,000
	3. Muntinlupa Science High School	5,531,000	547,000	6,078,000
	4. Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	20,385,000	4,104,000	24,489,000
	5. Muntinlupa National High School - NBP Annex		755,000	755,000
	6. Muntinlupa Business High School - Sucat Annex		218,000	218,000
	c. Division/District Offices (Proper)		2,210,000	2,210,000
	d. In-service Training (INSET)		823,000	823,000
10.	Division of Parañaque	547,070,000	36,708,000	583,778,000
	a. Elementary Education	351,882,000	14,111,000	365,993,000

b.	Secondary Education	195,188,000	18,812,000	214,000,000
1.	Dr. Arcadio Santos National High School (Main)	38,092,000	2,318,000	40,410,000
2.	Parañaque National High School (Main)	118,660,000	7,752,000	126,412,000
3.	Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	13,598,000	1,147,000	14,745,000
4.	Baclaran National High School	8,621,000	960,000	9,581,000
5.	Parañaque National High School - Baclaran Annex	8,226,000	1,310,000	9,536,000
6.	Parañaque National High School - Don Galo Annex		944,000	944,000
7.	Parañaque National High School - La Huerta Annex		1,560,000	1,560,000
8.	Parañaque Science High School - PNHS Annex	4,821,000	301,000	5,122,000
9.	Moonwalk National High School	3,170,000	1,828,000	4,998,000
10.	Sunvalley National High School		692,000	692,000
c.	Division/District Offices (Proper)		2,785,000	2,785,000
d.	In-service Training (INSET)		1,000,000	1,000,000
11.	Division of Las Piñas	533,642,000	40,641,000	574,283,000
a.	Elementary Education	350,036,000	15,574,000	365,610,000
b.	Secondary Education	183,606,000	20,749,000	204,355,000
1.	Las Piñas East High School (Main)	57,207,000	3,082,000	60,289,000
2.	Las Piñas National High School (Main)	49,735,000	4,276,000	54,011,000
3.	Las Piñas North National High School	19,940,000	2,148,000	22,088,000
4.	Las Piñas East National High School -Talon Village Annex	397,000	1,452,000	1,849,000
5.	CAA National High School	33,706,000	3,552,000	37,258,000
6.	Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	22,621,000	2,017,000	24,638,000
7.	Las Piñas East High School - Equitable Annex		1,428,000	1,428,000
8.	Las Piñas City National Science High School		122,000	122,000
9.	CAA National High School Annex		2,225,000	2,225,000
10.	Las Piñas National High School - Gatchalian Annex		447,000	447,000
c.	Division/District Offices (Proper)		3,210,000	3,210,000
d.	In-service Training (INSET)		1,108,000	1,108,000
12.	Division of Mandaluyong	417,381,000	42,641,000	460,022,000
a.	Elementary Education	226,991,000	13,782,000	240,773,000
b.	Secondary Education	190,390,000	24,201,000	214,591,000
1.	Andres Bonifacio Integrated School	24,494,000	2,789,000	27,283,000
2.	Bonifacio Javier High School	18,701,000	2,450,000	21,151,000
3.	Mataas na Paaralang Neptali A. Gonzales	36,331,000	3,576,000	39,907,000
4.	Mandaluyong High School	41,543,000	3,584,000	45,127,000
5.	City of Mandaluyong Science High School	11,923,000	2,823,000	14,746,000
6.	Jose Fabella Memorial High School	39,266,000	3,178,000	42,444,000
7.	Isaac Lopez Integrated School	11,023,000	1,830,000	12,853,000
8.	Highway Hills Integrated School	4,669,000	1,686,000	6,355,000
9.	Eulogio Rodriguez Integrated School	2,440,000	1,404,000	3,844,000
10.	Ilaya Barangka Integrated School		881,000	881,000
c.	Division/District Offices (Proper)		4,068,000	4,068,000
d.	In-service Training (INSET)		590,000	590,000

13. Division of Taguig and Pateros	740,464,000	51,451,000	791,915,000
a. Elementary Education	484,490,000	19,250,000	503,740,000
b. Secondary Education	255,974,000	27,197,000	283,171,000
1. Bagumbayan National High School	21,405,000	2,557,000	23,962,000
2. Pateros National High School	44,434,000	2,829,000	47,263,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	28,703,000	2,237,000	30,940,000
4. Signal Village High School	49,607,000	5,704,000	55,311,000
5. Taguig National High School	31,248,000	2,306,000	33,554,000
6. Tipas National High School	10,206,000	986,000	11,192,000
7. Western Bicutan National High School	23,593,000	2,467,000	26,060,000
8. Maria Concepcion Cruz High School	11,672,000	801,000	12,473,000
9. Maria Asuncion Rodriguez Tinga National High School	7,708,000	1,180,000	8,888,000
10. Taguig Science High School	3,607,000	376,000	3,983,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	4,719,000	2,180,000	6,899,000
12. Upper Bicutan National High School	19,072,000	1,686,000	20,758,000
13. Agripino Manalo National High School		64,000	64,000
14. Gen. Ricardo G. Papa, Sr. Memorial High School Annex		833,000	833,000
15. Pres. Diosdado Macapagal High School - Signal Village National High School Annex		991,000	991,000
c. Division/District Offices (Proper)		3,649,000	3,649,000
d. In-service Training (INSET)		1,355,000	1,355,000
14. Division of Malabon City	599,468,000	51,910,000	651,378,000
a. Elementary Education	350,110,000	19,983,000	370,093,000
b. Secondary Education	249,358,000	25,900,000	275,258,000
1. Kaunlaran High School	25,282,000	2,273,000	27,555,000
2. Malabon National High School	54,777,000	4,552,000	59,329,000
3. Navotas National High School	30,344,000	3,876,000	34,220,000
4. Panghulo National High School	16,142,000	1,275,000	17,417,000
5. Potrero National High School	14,190,000	1,228,000	15,418,000
6. San Rafael National High School	8,955,000	2,076,000	11,031,000
7. San Roque National High School	18,682,000	1,697,000	20,379,000
8. Tangos National High School	15,102,000	1,064,000	16,166,000
9. Tinajeros National High School	31,549,000	2,828,000	34,377,000
10. Tugatog National High School	20,811,000	1,766,000	22,577,000
11. Tañong National High School	7,138,000	774,000	7,912,000
12. Tanza National High School	6,386,000	592,000	6,978,000
13. Malabon National High School (Longos Annex)		743,000	743,000
14. Malabon Science and Technology High School		308,000	308,000
15. Tañong Integrated School		61,000	61,000
16. Malabon National High School - Concepcion Voc-Tech Annex		136,000	136,000
17. Col. R. Camus Integrated School		84,000	84,000
18. Tinajeros National High School - Acacia Annex		496,000	496,000
19. Catmon Integrated School		71,000	71,000
c. Division/District Offices (Proper)		4,525,000	4,525,000
d. In-service Training (INSET)		1,502,000	1,502,000
15. Division of San Juan City	2,469,000	1,000,000	3,469,000
a. Elementary Education	2,469,000		2,469,000
b. Division/District Offices (Proper)		1,000,000	1,000,000

16. Division of Navotas City	226,294,000	1,396,000	227,690,000
a. Elementary Education	226,294,000		226,294,000
b. Division/District Offices (Proper)		1,396,000	1,396,000
Sub-total, National Capital Region	14,449,521,000	993,267,000	15,442,788,000
2. REGION I			
1. Elementary Education	7,006,199,000	255,652,000	7,261,851,000
2. Secondary Education	3,142,999,000	235,334,000	3,378,333,000
3. Division/District Offices (Proper)		39,829,000	39,829,000
4. In-service Training (INSET)		12,486,000	12,486,000
5. Hardship Pay	12,404,000		12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000
Sub-total, Region I	10,180,270,000	543,301,000	10,723,571,000
a. Lump-sum Expenditures	31,072,000	75,909,000	106,981,000
1. Hardship Pay	12,404,000		12,404,000
2. Repair and Maintenance of School Buildings		42,965,000	42,965,000
a. Elementary Education		36,563,000	36,563,000
b. Secondary Education		6,402,000	6,402,000
3. Cash Allowance		32,944,000	32,944,000
a. Elementary Education		24,050,000	24,050,000
b. Secondary Education		8,894,000	8,894,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b. Division Offices	10,149,198,000	467,392,000	10,616,590,000
1. Division of Ilocos Norte	1,033,538,000	40,903,000	1,074,441,000
a. Elementary Education	767,285,000	17,724,000	785,009,000
b. Secondary Education	266,253,000	18,146,000	284,399,000
1. Adams National High School	2,395,000	79,000	2,474,000
2. Bacarra National Comprehensive High School	27,035,000	1,285,000	28,320,000
3. Banna High School (Banna National High School)	2,908,000	243,000	3,151,000
4. Bangui National High School	11,844,000	448,000	12,292,000
5. Burgos Agro-Industrial School	10,950,000	672,000	11,622,000
6. Cadaratan National High School	4,639,000	298,000	4,937,000
7. Caestebanan National High School	3,478,000	183,000	3,661,000
8. Carasi National High School	2,977,000	130,000	3,107,000
9. Caribquib National High School	3,354,000	158,000	3,512,000
10. Catagtaguen National High School	4,223,000	249,000	4,472,000
11. Currimao National High School	7,807,000	254,000	8,061,000
12. Davila National High School	3,783,000	222,000	4,005,000
13. Dingras National High School & Lt. Edgar Foz Memorial National High School	17,695,000	644,000	18,339,000
14. Don Salustiano Aquino National High School	7,685,000	499,000	8,184,000

15.	Dumalneg National High School	2,137,000	89,000	2,226,000
16.	Ilocos Norte Agricultural College	18,283,000	1,098,000	19,381,000
17.	Luzong National High School	4,666,000	308,000	4,974,000
18.	Marcos National High School (formerly Marcos AIS)	8,908,000	468,000	9,376,000
19.	Nagrebcan National High School	3,215,000	192,000	3,407,000
20.	Nueva Era National High School	6,360,000	388,000	6,748,000
21.	Pagsanahan National High School	3,368,000	196,000	3,564,000
22.	Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	6,262,000	369,000	6,631,000
23.	Paoay Lake National High School	9,716,000	325,000	10,041,000
24.	Pasaleng National High School	4,054,000	270,000	4,324,000
25.	Pinili National High School (formerly Darat NHS)	6,378,000	441,000	6,819,000
26.	San Nicolas National High School	19,970,000	974,000	20,944,000
27.	Sarrat National High School	22,545,000	782,000	23,327,000
28.	Solsona National High School	15,274,000	520,000	15,794,000
29.	Vintar National High School	4,858,000	257,000	5,115,000
30.	Bangui National High School (Banban Campus)		242,000	242,000
31.	Bangui National High School (Lanao Campus)		220,000	220,000
32.	Currimao National High School (Pias-Gaang Campus)		308,000	308,000
33.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		155,000	155,000
34.	San Marcelino National High School		275,000	275,000
35.	Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)		119,000	119,000
36.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		124,000	124,000
37.	Suyo National High School		186,000	186,000
38.	Marcos National High School (Agunit Campus)		138,000	138,000
39.	Marcos National High School (Santiago Campus)		173,000	173,000
40.	Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
41.	Paoay Lake National High School (Poblacion Campus)		516,000	516,000
42.	San Nicolas National High School (Bingao Campus)		461,000	461,000
43.	Solsona National High School (Bagbag Campus)		236,000	236,000
44.	Solsona National High School (Talugtug Campus)		235,000	235,000
45.	Pallas Integrated School	1,226,000	149,000	1,375,000
46.	Batac National High School & Baay Bungon National High School	15,960,000	556,000	16,516,000
47.	Cristina Marcos Valdez National High School	2,300,000	196,000	2,496,000
48.	Batac National High School (Payao Campus)		221,000	221,000
49.	Batac National High School (Poblacion Campus)		786,000	786,000
50.	Adriano P. Arzadon National High School		79,000	79,000
51.	Isic-isic National High School		81,000	81,000
52.	Sta. Rosa National High School		555,000	555,000
c.	Division/District Offices (Proper)		3,990,000	3,990,000
d.	In-service Training (INSET)		1,043,000	1,043,000
2.	Division of Ilocos Sur	1,240,740,000	45,856,000	1,286,596,000
a.	Elementary Education	975,385,000	21,990,000	997,375,000
b.	Secondary Education	265,355,000	17,658,000	283,013,000
1.	Ag-agrao National High School	2,493,000	203,000	2,696,000
2.	Alilem Daya National High School	3,557,000	286,000	3,843,000
3.	Amarao National High School	2,450,000	198,000	2,648,000
4.	San Juan National High School	14,367,000	666,000	15,033,000
5.	Sugpon National High School (Balbalayang National High School)	2,886,000	195,000	3,081,000
6.	Banayoyo National High School	4,513,000	298,000	4,811,000
7.	Bantay National High School	2,512,000	210,000	2,722,000

8.	Basug National High School	3,187,000	135,000	3,322,000
9.	Belen National High School	2,088,000	169,000	2,257,000
10.	Burgos National High School	4,939,000	440,000	5,379,000
11.	Cabittaogan National High School	3,745,000	229,000	3,974,000
12.	Cabugao National High School (Turrod NHS)	5,986,000	454,000	6,440,000
13.	Caoayan National High School	1,803,000	206,000	2,009,000
14.	Cervantes National High School	3,976,000	310,000	4,286,000
15.	Del Pilar National High School	2,182,000	124,000	2,306,000
16.	Dili National High School	5,984,000	448,000	6,432,000
17.	Dinaratan National High School	2,428,000	121,000	2,549,000
18.	Imelda National High School	1,890,000	140,000	2,030,000
19.	Lidlidda National High School	3,659,000	230,000	3,889,000
20.	Lipit National High School	2,446,000	173,000	2,619,000
21.	Lussoc National High School	6,607,000	339,000	6,946,000
22.	Magsingal National High School	4,631,000	391,000	5,022,000
23.	Manzante National High School	1,612,000	102,000	1,714,000
24.	Nagbukel National High School	3,985,000	342,000	4,327,000
25.	Naglaoa-an National High School	8,858,000	396,000	9,254,000
26.	Nagsuputan National High School	2,529,000	151,000	2,680,000
27.	Nagtablaan National High School	4,014,000	223,000	4,237,000
28.	Narvacan National Central High School (Narvacan NHS)	28,679,000	1,498,000	30,177,000
29.	Pagangpang National High School	4,547,000	188,000	4,735,000
30.	Palali National High School	1,586,000	132,000	1,718,000
31.	Pantay Tamurong National High School	2,098,000	149,000	2,247,000
32.	Pug-os National High School, Cabugao	2,647,000	158,000	2,805,000
33.	Puro National High School, Caoayan	2,077,000	110,000	2,187,000
34.	Puro National High School (Magsingal)	2,493,000	221,000	2,714,000
35.	Quirino National High School	4,094,000	243,000	4,337,000
36.	Rancho National High School	1,793,000	94,000	1,887,000
37.	Teodoro Hernaes National High School (Sabuanan National High School)	7,117,000	543,000	7,660,000
38.	Salcedo National High School	4,318,000	361,000	4,679,000
39.	San Esteban National High School	4,307,000	297,000	4,604,000
40.	San Pedro National High School	2,159,000	189,000	2,348,000
41.	Santiago National High School (formerly ISPSC High School - Santiago Campus)	4,425,000	348,000	4,773,000
42.	Sta. Maria National High School (ISPSC High School - Santa Maria)	10,650,000	765,000	11,415,000
43.	Sigay National High School	1,870,000	108,000	1,978,000
44.	Sinait National High School	27,487,000	1,523,000	29,010,000
45.	Solot-Solot National High School	4,402,000	222,000	4,624,000
46.	Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	2,063,000	158,000	2,221,000
47.	Suyo National High School (formerly ISPSC High School - Suyo Campus)	6,488,000	311,000	6,799,000
48.	Tagudin National High School (ISPSC High School - Tagudin)	20,467,000	1,724,000	22,191,000
49.	Tay-ac National High School	1,546,000	177,000	1,723,000
50.	San Emilio National High School (formerly Tiangan Matibuey National High School)	1,870,000	131,000	2,001,000
51.	Mabilbila Integrated School	2,826,000	146,000	2,972,000
52.	Lungug Integrated School	2,510,000	199,000	2,709,000
53.	Pudoc West Integrated School	1,509,000	128,000	1,637,000
54.	Suyo National High School Annex, Barangay Baringcucurong		68,000	68,000
55.	San Sebastian National High School		64,000	64,000
56.	San Vicente Integrated School		99,000	99,000
57.	Sisim National High School		64,000	64,000
58.	Binacud Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		4,925,000	4,925,000
d.	In-service Training (INSET)		1,283,000	1,283,000

3.	Division of La Union	1,258,077,000	57,155,000	1,315,232,000
a.	Elementary Education	884,193,000	23,607,000	907,800,000
b.	Secondary Education	373,884,000	27,447,000	401,331,000
1.	Acao National High School	2,555,000	170,000	2,725,000
2.	Amlang-Nagtagaan National High School	3,710,000	236,000	3,946,000
3.	Anduyan National High School	2,876,000	229,000	3,105,000
4.	Aringay National High School	19,101,000	1,189,000	20,290,000
5.	Baccuit National High School	3,354,000	285,000	3,639,000
6.	Bacnotan National High School	30,309,000	1,563,000	31,872,000
7.	Bail National High School	3,054,000	245,000	3,299,000
8.	Castor Concepcion Memorial High School (formerly Balaoan National High School)	10,909,000	739,000	11,648,000
9.	Balbalayang National High School	4,615,000	283,000	4,898,000
10.	Ballay National High School	2,392,000	140,000	2,532,000
11.	Bawanta National High School	2,871,000	208,000	3,079,000
12.	Bungol National High School	2,555,000	202,000	2,757,000
13.	Burgos National High School	4,751,000	316,000	5,067,000
14.	Butubut National High School	2,963,000	184,000	3,147,000
15.	Cambaly National High School	2,331,000	145,000	2,476,000
16.	Corrooy National High School	2,296,000	170,000	2,466,000
17.	Cuenca National High School	2,057,000	131,000	2,188,000
18.	Damortis National High School	11,507,000	625,000	12,132,000
19.	DMMMSU National High School (Paraoir)	4,675,000	316,000	4,991,000
20.	Don E. De Guzman Memorial National High School	20,632,000	1,588,000	22,220,000
21.	Dofia Francisca Lacsamana Viuda De Ortega Memorial National High School	19,154,000	1,068,000	20,222,000
22.	Duplas National High School	2,022,000	89,000	2,111,000
23.	Northern Naguilian National High School (formerly Gusing National High School)	5,491,000	334,000	5,825,000
24.	Leones National High School	2,922,000	258,000	3,180,000
25.	Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	3,133,000	260,000	3,393,000
26.	Luna National High School	23,206,000	836,000	24,042,000
27.	Southern Naguilian National High School (formerly Magungunay National High School)	3,922,000	249,000	4,171,000
28.	Maoasas National High School	2,411,000	177,000	2,588,000
29.	Naguilian National High School	19,238,000	1,547,000	20,785,000
30.	Oanari National High School	4,470,000	335,000	4,805,000
31.	Old Sudipen National High School	3,147,000	142,000	3,289,000
32.	Parasapas National High School	2,573,000	196,000	2,769,000
33.	Paringao National High School	3,885,000	254,000	4,139,000
34.	Caba National High School (formerly Poblacion Norte National High School)	4,284,000	411,000	4,695,000
35.	President Elpidio Quirino National High School	21,181,000	997,000	22,178,000
36.	Pugo Central National High School	4,557,000	366,000	4,923,000
37.	Regional Science High School, La Union	5,080,000	246,000	5,326,000
38.	Rosario Integrated School	8,249,000	896,000	9,145,000
39.	San Francisco National High School	2,575,000	176,000	2,751,000
40.	San Gabriel Vocational High School	6,742,000	926,000	7,668,000
41.	San Gregorio National High School	2,670,000	174,000	2,844,000
42.	San Jose National High School	4,047,000	279,000	4,326,000
43.	San Luis National High School	2,821,000	212,000	3,033,000
44.	San Manuel Norte National High School	4,532,000	410,000	4,942,000
45.	Santol Vocational High School (Santol NHS)	5,194,000	202,000	5,396,000
46.	Saytan National High School	2,624,000	158,000	2,782,000
47.	Sinapangan National High School	4,019,000	251,000	4,270,000
48.	Sta. Teresa National High School	3,204,000	245,000	3,449,000
49.	Sto. Rosario National High School	13,002,000	510,000	13,512,000
50.	Sudipen Vocational High School	3,594,000	208,000	3,802,000
51.	Suyo National High School	3,305,000	294,000	3,599,000

52.	Tagudtod National High School	2,860,000	250,000	3,110,000
53.	Tanglag National High School	3,161,000	241,000	3,402,000
54.	Tubao National High School	11,798,000	653,000	12,451,000
55.	Wenceslao National High School	2,099,000	306,000	2,405,000
56.	Aringay National High School - Banca Annex		122,000	122,000
57.	DMMMSU National High School (Alipang)	2,167,000	160,000	2,327,000
58.	Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		233,000	233,000
59.	Luna National High School - Cantoria Annex		213,000	213,000
60.	Luna National High School - Rimos Annex		217,000	217,000
61.	Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	10,610,000	1,212,000	11,822,000
62.	Santol Vocational High School (Santol NHS) Lignay Annex		98,000	98,000
63.	San Juan National High School - Sto. Rosario National High School Annex		529,000	529,000
64.	Guesset National High School	247,000	175,000	422,000
65.	Manga Community High School	1,718,000	106,000	1,824,000
66.	Baay Integrated School	1,477,000	72,000	1,549,000
67.	Bacnotan National High School - Annex (Bitalag)		122,000	122,000
68.	Burgos National High School - Upper Tumapok Annex	490,000	76,000	566,000
69.	Sto. Tomas National High School	490,000	543,000	1,033,000
70.	Tubao National High School - Halog West Annex		68,000	68,000
71.	Bungro-Sucoc Integrated School		60,000	60,000
72.	Dagup Integrated School		69,000	69,000
73.	Mindoro Integrated School		66,000	66,000
74.	Luna National Vocational High School		64,000	64,000
75.	Suiguidan Integrated School		61,000	61,000
76.	Lipay Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		4,611,000	4,611,000
d.	In-service Training (INSET)		1,490,000	1,490,000
4.	Division of Pangasinan I	2,540,435,000	133,733,000	2,674,168,000
a.	Elementary Education	1,724,428,000	58,988,000	1,783,416,000
b.	Secondary Education	816,007,000	62,418,000	878,425,000
1.	Agno National High School	15,306,000	1,102,000	16,408,000
2.	Aliaga High School	2,858,000	328,000	3,186,000
3.	Anda National High School	9,027,000	429,000	9,456,000
4.	Arnedo National High School	5,371,000	348,000	5,719,000
5.	Balangay National High School	3,547,000	278,000	3,825,000
6.	Balingasay National High School	5,585,000	394,000	5,979,000
7.	Baloling National High School	2,807,000	188,000	2,995,000
8.	Banaoang National High School	5,746,000	469,000	6,215,000
9.	Bangan Oda National High School	5,154,000	238,000	5,392,000
10.	Bani National High School (San Jose)	7,716,000	677,000	8,393,000
11.	Banog Sur National High School	1,964,000	126,000	2,090,000
12.	Basista National High School	16,461,000	1,211,000	17,672,000
13.	Bayambang National High School (Bayambang)	55,348,000	3,662,000	59,010,000
14.	Bayambang National High School (Infanta)	2,004,000	186,000	2,190,000
15.	Bayoyong National High School	1,705,000	89,000	1,794,000
16.	Beleng National High School	1,939,000	160,000	2,099,000
17.	Binabalian National High School	6,130,000	494,000	6,624,000
18.	Binmaley School of Fisheries (Pangasinan College of Fisheries)	13,982,000	1,247,000	15,229,000
19.	Bochoc East National High School	4,769,000	417,000	5,186,000
20.	Bogtong National High School	3,300,000	280,000	3,580,000
21.	Bolinao School of Fisheries	11,101,000	751,000	11,852,000
22.	Botao National High School	3,542,000	282,000	3,824,000
23.	Bued National High School	10,097,000	785,000	10,882,000

24.	Buenlag National High School	3,760,000	274,000	4,034,000
25.	Burgos National High School	12,215,000	770,000	12,985,000
26.	Cabanaetan National High School	1,863,000	121,000	1,984,000
27.	Cabayaoasan National High School	3,642,000	362,000	4,004,000
28.	Cabungan National High School	2,355,000	162,000	2,517,000
29.	Calasiao Comprehensive National High School	46,468,000	3,137,000	49,605,000
30.	Calbag National High School	3,043,000	272,000	3,315,000
31.	Camaley National High School	5,038,000	380,000	5,418,000
32.	Canan National High School (including Palapar National High School)	3,678,000	309,000	3,987,000
33.	Carot National High School	2,851,000	223,000	3,074,000
34.	Cato National High School	5,306,000	504,000	5,810,000
35.	Clemente Cristobal National High School	2,442,000	165,000	2,607,000
36.	Dacap Norte National High School	8,575,000	661,000	9,236,000
37.	Daniel Maramba National High School	26,905,000	2,030,000	28,935,000
38.	Dewey National High School	1,619,000	178,000	1,797,000
39.	Domingo P. Boquiren National High School	3,934,000	207,000	4,141,000
40.	Don Guadencio B. Dumlao National High School	2,583,000	175,000	2,758,000
41.	Don Pedro National High School	4,078,000	291,000	4,369,000
42.	Doyong Malabago National High School	5,661,000	510,000	6,171,000
43.	Dulag National High School	8,533,000	634,000	9,167,000
44.	Dumpay National High School	8,750,000	531,000	9,281,000
45.	Eguia National High School	6,188,000	426,000	6,614,000
46.	Enrico T. Prado National High School (Buer-Bayaoas National High School)	8,139,000	670,000	8,809,000
47.	Estanza National High School	9,254,000	706,000	9,960,000
48.	Galarin National High School	5,651,000	426,000	6,077,000
49.	Garreta National High School	2,581,000	208,000	2,789,000
50.	Hermosa National High School	2,979,000	307,000	3,286,000
51.	Ilog Malino National High School	1,455,000	104,000	1,559,000
52.	Labrador National High School	14,563,000	1,137,000	15,700,000
53.	Lareg-Lareg National High School (Mendoza NHS)	2,380,000	189,000	2,569,000
54.	Lasip National High School	7,350,000	523,000	7,873,000
55.	Lokeb Norte National High School	2,833,000	221,000	3,054,000
56.	Lokeb Sur National High School	4,818,000	398,000	5,216,000
57.	Luciente II National High School	3,014,000	260,000	3,274,000
58.	Luna National High School	4,480,000	361,000	4,841,000
59.	Lunec National High School	2,578,000	211,000	2,789,000
60.	Macaleeng National High School	1,947,000	156,000	2,103,000
61.	Macarang National High School	7,867,000	742,000	8,609,000
62.	Magalong National High School	3,919,000	284,000	4,203,000
63.	Malasiqui National High School	28,187,000	2,224,000	30,411,000
64.	Malimpin National High School	3,154,000	227,000	3,381,000
65.	Mangatarem National High School	33,384,000	2,026,000	35,410,000
66.	Mapandan National High School	12,927,000	1,136,000	14,063,000
67.	Matic-Matic National High School	3,316,000	276,000	3,592,000
68.	Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	4,240,000	328,000	4,568,000
69.	Minien National High School	3,253,000	269,000	3,522,000
70.	Naguilayan National High School	1,363,000	105,000	1,468,000
71.	Nalsian Tombling National High School	3,756,000	316,000	4,072,000
72.	Nancapian National High School	2,006,000	130,000	2,136,000
73.	Olea National High School	5,132,000	444,000	5,576,000
74.	Olo National High School	2,958,000	254,000	3,212,000
75.	Pangasinan National High School	63,776,000	3,576,000	67,352,000
76.	Pangasinan School of Arts and Trades	16,376,000	2,425,000	18,801,000
77.	Parayao National High School	10,133,000	685,000	10,818,000
78.	Urbiztondo National High School (formerly Pasibi National High School)	8,995,000	662,000	9,657,000
79.	Payas National High School	4,673,000	387,000	5,060,000
80.	Pilar National High School	7,098,000	492,000	7,590,000
81.	Pogoruac National High School	3,722,000	376,000	4,098,000
82.	Polong National High School	14,265,000	1,199,000	15,464,000

83.	Primicias National High School	2,872,000	216,000	3,088,000
84.	Quetegan National High School	3,152,000	264,000	3,416,000
85.	Quinaoayanan National High School	2,436,000	207,000	2,643,000
86.	Ranao National High School	2,699,000	214,000	2,913,000
87.	Ranom Iloco National High School	3,209,000	249,000	3,458,000
88.	Real National High School	6,014,000	571,000	6,585,000
89.	Salomague National High School	7,298,000	617,000	7,915,000
90.	Sampaloc National High School	3,850,000	283,000	4,133,000
91.	San Jose National High School, Anda	4,197,000	311,000	4,508,000
92.	San Julian National High School	2,158,000	182,000	2,340,000
93.	San Miguel National High School, Bani	3,077,000	216,000	3,293,000
94.	Sanlibo National High School	3,145,000	269,000	3,414,000
95.	Sual National High School	15,710,000	1,236,000	16,946,000
96.	Tagudin National High School	3,894,000	368,000	4,262,000
97.	Talospatang National High School	5,837,000	429,000	6,266,000
98.	Tambobong National High School	2,886,000	244,000	3,130,000
99.	Tanolong National High School	3,655,000	311,000	3,966,000
100.	Tiep National High School	2,383,000	201,000	2,584,000
101.	Tobor National High School	3,502,000	225,000	3,727,000
102.	Tococ National High School	5,484,000	426,000	5,910,000
103.	Tondol National High School	3,349,000	238,000	3,587,000
104.	Torres National High School	4,460,000	368,000	4,828,000
105.	Tuliao National High School	3,890,000	301,000	4,191,000
106.	Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	14,587,000	1,218,000	15,805,000
107.	Zaragoza National High School	4,229,000	308,000	4,537,000
108.	Palapar National High School (Attached to Canan National High School)	2,819,000	151,000	2,970,000
109.	Bayaoas National High School (Attached to Buer Bayaoas National High School)	3,611,000	473,000	4,084,000
110.	Luna National High School (Catuday Annex)	490,000	138,000	628,000
111.	Pangascasan Integrated School	2,994,000	203,000	3,197,000
112.	Mabulitec Integrated School	1,477,000	115,000	1,592,000
113.	Bacnit Integrated School	490,000	68,000	558,000
114.	Bugallon Integrated School	2,195,000	252,000	2,447,000
115.	Tupa Integrated School	490,000	71,000	561,000
116.	A.P. Guevarra Integrated School		64,000	64,000
117.	Catubig Integrated School		62,000	62,000
118.	Dalanguiring Integrated School		66,000	66,000
119.	Tampac Integrated School		67,000	67,000
120.	Liwa-liwa Integrated School		61,000	61,000
121.	Domalandan Center Integrated School		61,000	61,000
122.	Urbiztondo Integrated School		69,000	69,000
123.	Ramon Magsaysay Integrated School		61,000	61,000
124.	Bolinao Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		8,348,000	8,348,000
d.	In-service Training (INSET)		3,979,000	3,979,000
5.	Division of Pangasinan II	2,238,696,000	101,125,000	2,339,821,000
a.	Elementary Education	1,453,069,000	40,346,000	1,493,415,000
b.	Secondary Education	785,627,000	51,220,000	836,847,000
1.	Alibeng National High School	2,078,000	133,000	2,211,000
2.	Amagbagan National High School	2,169,000	191,000	2,360,000
3.	Amamperez Agro-Industrial High School	5,835,000	239,000	6,074,000
4.	Ambalangan-Dalin National High School	2,260,000	156,000	2,416,000
5.	Angela Valdez Ramos National High School	13,674,000	730,000	14,404,000
6.	Anonang National High School	4,854,000	362,000	5,216,000

7.	Antonio P. Villar National High School (Sto. Tomas National High School)	9,690,000	457,000	10,147,000
8.	Arboleda National High School (San Pedro III National High School)	4,303,000	354,000	4,657,000
9.	Ariston Bantog National High School	6,163,000	368,000	6,531,000
10.	Artacho National High School	8,058,000	440,000	8,498,000
11.	Alejandro F. Oligan National High School (formerly Asan Sur National High School)	5,239,000	370,000	5,609,000
12.	Baguinay National High School	4,185,000	250,000	4,435,000
13.	Balungao National High School	5,965,000	628,000	6,593,000
14.	Baluyot National High School	2,483,000	172,000	2,655,000
15.	Baracbac National High School	2,385,000	158,000	2,543,000
16.	Barangobong National High School	2,818,000	169,000	2,987,000
17.	Batasan National High School	2,865,000	170,000	3,035,000
18.	Bautista National High School	10,735,000	1,000,000	11,735,000
19.	Benigno V. Aldana National High School	32,033,000	1,817,000	33,850,000
20.	Bersamin Agro-Industrial High School	4,247,000	233,000	4,480,000
21.	Binday National High School	3,855,000	242,000	4,097,000
22.	Bobonan National High School	4,963,000	315,000	5,278,000
23.	Bugayong Integrated School (Bugayong High School)	2,796,000	200,000	2,996,000
24.	Bulaoen East National High School	2,689,000	190,000	2,879,000
25.	Cabalitian National High School	2,143,000	140,000	2,283,000
26.	Cabanbanan National High School	4,962,000	395,000	5,357,000
27.	Cabilaoan Agro-Industrial High School	4,856,000	355,000	5,211,000
28.	Cacabugaoan National High School	1,322,000	80,000	1,402,000
29.	Caloscaoayan National High School	5,656,000	366,000	6,022,000
30.	Capulaan National High School	2,966,000	194,000	3,160,000
31.	Carusucan Norte National High School	3,511,000	189,000	3,700,000
32.	Carusucan Sur National High School	2,073,000	142,000	2,215,000
33.	Cipriano Primicias Memorial National High School	14,621,000	730,000	15,351,000
34.	Dalumpinas National High School	3,589,000	113,000	3,702,000
35.	David National High School	3,879,000	334,000	4,213,000
36.	Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	3,445,000	183,000	3,628,000
37.	Don Benito Agro-Industrial High School	3,234,000	233,000	3,467,000
38.	Don Juan Macaraeg Memorial National High School (Binalonan National High School)	30,494,000	1,950,000	32,444,000
39.	Don Ramon E. Costales Memorial National High School	28,133,000	1,874,000	30,007,000
40.	Eastern Pangasinan Agricultural College	20,541,000	2,064,000	22,605,000
41.	Eugenio Perez National High School (Villegas National High School)	3,035,000	202,000	3,237,000
42.	Flores National High School	3,412,000	181,000	3,593,000
43.	Guiling-Coliling National High School	6,589,000	558,000	7,147,000
44.	San Fabian Integrated School (Inmalog National High School)	4,294,000	284,000	4,578,000
45.	La Paz National High School	6,942,000	390,000	7,332,000
46.	Labayug National High School	3,398,000	220,000	3,618,000
47.	Lagasit National High School	2,123,000	135,000	2,258,000
48.	Laoac National High School	10,084,000	522,000	10,606,000
49.	Lipit National High School	3,048,000	215,000	3,263,000
50.	Lobong National High School	7,573,000	476,000	8,049,000
51.	Luciano Millan Memorial School of Arts and Trades	13,246,000	1,831,000	15,077,000
52.	Mabilao National High School	5,150,000	413,000	5,563,000
53.	Malico National High School	1,926,000	91,000	2,017,000
54.	Manaoag National High School	38,607,000	2,202,000	40,809,000
55.	Mangaldan National High School	67,511,000	4,476,000	71,987,000
56.	Maseil-seil National High School	2,419,000	143,000	2,562,000
57.	Mataas Na Paaralang Juan C. Laya	24,336,000	1,248,000	25,584,000
58.	Nama National High School	1,868,000	222,000	2,090,000
59.	Nantangalan National High School	3,486,000	293,000	3,779,000
60.	Narciso Ramos National High School (Natividad National High School)	7,368,000	478,000	7,846,000
61.	Palguyod National High School	2,780,000	199,000	2,979,000

62.	Panganiban National High School	4,612,000	274,000	4,886,000
63.	Piaz National High School	4,541,000	243,000	4,784,000
64.	Pindangan National High School, Alcala	8,777,000	324,000	9,101,000
65.	Pindangan National High School, Sison	5,123,000	221,000	5,344,000
66.	Pinmilapil National High School	3,183,000	208,000	3,391,000
67.	Prado National High School	3,294,000	233,000	3,527,000
68.	Rajal Angayan National High School	3,911,000	262,000	4,173,000
69.	Robert Estrella National High School	5,092,000	339,000	5,431,000
70.	Rosales National High School	42,084,000	2,197,000	44,281,000
71.	Rosario National High School	2,975,000	193,000	3,168,000
72.	Salud-San Eugenio National High School	1,733,000	140,000	1,873,000
73.	San Aurelio National High School	4,781,000	197,000	4,978,000
74.	San Fabian National High School	30,770,000	1,988,000	32,758,000
75.	San Felipe National High School	3,159,000	186,000	3,345,000
76.	San Isidro National High School	2,892,000	228,000	3,120,000
77.	San Jacinto National High School	20,644,000	1,516,000	22,160,000
78.	San Juan National High School	2,091,000	143,000	2,234,000
79.	San Leon National High School	3,355,000	193,000	3,548,000
80.	San Luis National High School	3,374,000	273,000	3,647,000
81.	San Macario National High School	1,977,000	108,000	2,085,000
82.	San Miguel National High School, Natividad	2,349,000	162,000	2,511,000
83.	San Nicolas East National High School (San Nicolas National High School)	10,672,000	633,000	11,305,000
84.	San Pedro Apartado National High School	3,859,000	224,000	4,083,000
85.	San Quintin National High School (Cabalac National High School)	14,379,000	883,000	15,262,000
86.	San Rafael National High School	1,926,000	145,000	2,071,000
87.	Sta. Maria National High School, Binalonan	5,839,000	260,000	6,099,000
88.	Sta. Maria National High School, San Nicolas	2,958,000	160,000	3,118,000
89.	Sto. Domingo National High School	2,617,000	175,000	2,792,000
90.	Sto. Tomas National High School, San Nicolas	4,032,000	248,000	4,280,000
91.	Sumabnit National High School	3,022,000	171,000	3,193,000
92.	Tayug National High School	34,135,000	1,635,000	35,770,000
93.	Toboy National High School	6,957,000	405,000	7,362,000
94.	Umingan Central National High School	18,076,000	1,443,000	19,519,000
95.	Unzad National High School (including Tombod National High School)	3,520,000	194,000	3,714,000
96.	Flores Integrated School - San Manuel Annex	3,473,000	353,000	3,826,000
97.	Canarvacanan National High School (Attached to Pindangan National High School)	1,743,000	118,000	1,861,000
98.	Sison Central Integrated School	2,994,000	254,000	3,248,000
99.	Macayo Integrated School	1,011,000	111,000	1,122,000
100.	Esperanza National High School (Attached to Artacho National High School)	1,261,000	113,000	1,374,000
101.	San Antonio National High School	1,474,000	195,000	1,669,000
102.	Bantay Insik Integrated School		67,000	67,000
103.	Dilan Integrated School		67,000	67,000
104.	Don Valentin Torres Integrated School		84,000	84,000
105.	San Felipe Integrated School		128,000	128,000
106.	Don Robert Estrella, Sr. National High School		61,000	61,000
c.	Division/District Offices (Proper)		6,982,000	6,982,000
d.	In-service Training (INSET)		2,577,000	2,577,000
6.	Division of Dagupan City	306,999,000	14,055,000	321,054,000
a.	Elementary Education	219,890,000	5,804,000	225,694,000
b.	Secondary Education	87,109,000	6,479,000	93,588,000
1.	Bonuan Boquig National High School	14,200,000	1,365,000	15,565,000
2.	Dagupan City National High School	65,869,000	3,447,000	69,316,000

3.	Judge Jose de Venecia, Sr. Memorial National High School	7,040,000	757,000	7,797,000
4.	Dagupan City National High School - Carael Annex		508,000	508,000
5.	Dagupan City National High School - Salapingao Annex		240,000	240,000
6.	East Central Integrated School		86,000	86,000
7.	Federico Narag Ceralde Integrated School		76,000	76,000
c.	Division/District Offices (Proper)		1,391,000	1,391,000
d.	In-service Training (INSET)		381,000	381,000
7.	Division of Laoag City	238,256,000	10,472,000	248,728,000
a.	Elementary Education	140,291,000	3,125,000	143,416,000
b.	Secondary Education	97,965,000	5,965,000	103,930,000
1.	Gabu National High School	5,307,000	379,000	5,686,000
2.	Ilocos Norte College of Arts and Trades	40,843,000	2,990,000	43,833,000
3.	Ilocos Norte National High School	42,016,000	2,037,000	44,053,000
4.	Ilocos Norte Regional School of Fisheries	9,799,000	422,000	10,221,000
5.	Ilocos Norte National High School - Caaocan Annex		76,000	76,000
6.	Balatong Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		1,188,000	1,188,000
d.	In-service Training (INSET)		194,000	194,000
8.	Division of San Carlos City	380,444,000	19,374,000	399,818,000
a.	Elementary Education	277,700,000	8,398,000	286,098,000
b.	Secondary Education	102,744,000	8,816,000	111,560,000
1.	Abanon National High School	13,928,000	1,015,000	14,943,000
2.	Bacnar National High School	2,986,000	234,000	3,220,000
3.	Bolingit National High School	4,151,000	272,000	4,423,000
4.	Cobol National High School	3,282,000	197,000	3,479,000
5.	Coliling National High School	4,867,000	350,000	5,217,000
6.	Doyong Malabago National High School	4,282,000	331,000	4,613,000
7.	Libas National High School	2,907,000	222,000	3,129,000
8.	Lilimasan National High School	2,971,000	221,000	3,192,000
9.	Mabalbalino National High School	3,846,000	277,000	4,123,000
10.	Malacañang National High School	3,279,000	286,000	3,565,000
11.	Pangalangan National High School	6,687,000	440,000	7,127,000
12.	Salinap National High School	3,117,000	226,000	3,343,000
13.	Speaker Eugenio Perez National Agricultural High School	27,961,000	3,339,000	31,300,000
14.	Tamayo National High School	3,304,000	271,000	3,575,000
15.	Tandoc National High School	8,789,000	539,000	9,328,000
16.	Turac National High School	6,387,000	471,000	6,858,000
17.	Tarece Integrated School		64,000	64,000
18.	Guelew Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		1,590,000	1,590,000
d.	In-service Training (INSET)		570,000	570,000
9.	Division of Urdaneta City	286,642,000	13,739,000	300,381,000
a.	Elementary Education	167,586,000	4,814,000	172,400,000
b.	Secondary Education	119,056,000	7,284,000	126,340,000
1.	Anonas National High School	3,712,000	235,000	3,947,000

2.	Bactad East High School	3,109,000	133,000	3,242,000
3.	Badipa National High School	5,626,000	508,000	6,134,000
4.	Cabaroan National High School	5,859,000	267,000	6,126,000
5.	Cabuloan National High School	3,368,000	211,000	3,579,000
6.	Camantiles National High School	3,482,000	285,000	3,767,000
7.	Casabula National High School	3,023,000	133,000	3,156,000
8.	Catablan National High School	3,067,000	218,000	3,285,000
9.	Cayambanan National High School	3,324,000	220,000	3,544,000
10.	Camabu National High School	3,146,000	177,000	3,323,000
11.	Don Antonio Bongolan National High School (San Jose National High School)	4,356,000	278,000	4,634,000
12.	Don Mariano Q. Umpig National High School (Nancayasan)	3,932,000	249,000	4,181,000
13.	Labit National High School	3,243,000	237,000	3,480,000
14.	Lananpin National High School	4,659,000	367,000	5,026,000
15.	Nancalobasaan National High School	3,013,000	194,000	3,207,000
16.	Palina East National High School	6,988,000	433,000	7,421,000
17.	Palina West National High School	2,221,000	169,000	2,390,000
18.	P. Orata National High School (Bactad Proper National High School)	4,629,000	246,000	4,875,000
19.	Urdaneta National High School	47,566,000	2,579,000	50,145,000
20.	San Jose Leet Integrated School	733,000	70,000	803,000
21.	Don Alipio Fernandez, Sr. Integrated School		75,000	75,000
	c. Division/District Offices (Proper)		1,328,000	1,328,000
	d. In-service Training (INSET)		313,000	313,000
10.	Division of Candon City	121,984,000	5,617,000	127,601,000
	a. Elementary Education	82,635,000	2,006,000	84,641,000
	b. Secondary Education	39,349,000	2,336,000	41,685,000
	1. Candon City Information Technology National High School	2,972,000	172,000	3,144,000
	2. Candon National High School	24,581,000	1,425,000	26,006,000
	3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus)	1,865,000	122,000	1,987,000
	4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	5,126,000	270,000	5,396,000
	5. Sto. Tomas National High School	4,805,000	347,000	5,152,000
	c. Division/District Offices (Proper)		1,150,000	1,150,000
	d. In-service Training (INSET)		125,000	125,000
11.	Division of Vigan City	151,220,000	6,737,000	157,957,000
	a. Elementary Education	83,968,000	1,548,000	85,516,000
	b. Secondary Education	67,252,000	3,945,000	71,197,000
	1. Ilocos Sur National High School	59,965,000	3,392,000	63,357,000
	2. Vigan East National High School	4,669,000	398,000	5,067,000
	3. Vigan West National High School	2,618,000	155,000	2,773,000
	c. Division/District Offices (Proper)		1,150,000	1,150,000
	d. In-service Training (INSET)		94,000	94,000
12.	Division of Alaminos City	166,071,000	9,166,000	175,237,000
	a. Elementary Education	110,842,000	3,410,000	114,252,000

b.	Secondary Education	55,229,000	4,358,000	59,587,000
1.	Alaminos National High School	29,304,000	2,318,000	31,622,000
2.	Alos National High School	6,081,000	508,000	6,589,000
3.	Cayucay National High School	2,187,000	206,000	2,393,000
4.	Inerangan National High School	5,001,000	323,000	5,324,000
5.	Polo National High School, Alaminos	2,853,000	237,000	3,090,000
6.	San Vicente National High School	4,495,000	358,000	4,853,000
7.	Telbang National High School	5,308,000	408,000	5,716,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		222,000	222,000
13.	Division of San Fernando City	186,096,000	8,460,000	194,556,000
a.	Elementary Education	118,927,000	3,279,000	122,206,000
b.	Secondary Education	67,169,000	3,966,000	71,135,000
1.	Bangbangolan National High School	2,090,000	137,000	2,227,000
2.	Dr. Quintin Balcita National High School	3,451,000	246,000	3,697,000
3.	La Union National High School	60,300,000	3,348,000	63,648,000
4.	La Union National High School - Sacyud Annex		89,000	89,000
5.	Pao National High School	1,328,000	82,000	1,410,000
6.	San Fernando City National Vocational High School		64,000	64,000
c.	Division/District Offices (Proper)		1,000,000	1,000,000
d.	In-service Training (INSET)		215,000	215,000
13.	Division of Batac City		1,000,000	1,000,000
a.	Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region I		10,180,270,000	543,301,000	10,723,571,000
3. CORDILLERA ADMINISTRATIVE REGION				
1.	Kindergarten Education	21,187,000		21,187,000
2.	Elementary Education	2,661,875,000	111,246,000	2,773,121,000
3.	Secondary Education	1,064,339,000	79,035,000	1,143,374,000
4.	Division/District Offices (Proper)		15,339,000	15,339,000
5.	In-service Training (INSET)		5,207,000	5,207,000
6.	Hardship Pay	17,506,000		17,506,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	6,482,000		6,482,000
Sub-total, Cordillera Administrative Region		3,771,389,000	210,827,000	3,982,216,000
a.	Lump-sum Expenditures	23,988,000	34,631,000	58,619,000
1.	Hardship Pay	17,506,000		17,506,000
2.	Repair and Maintenance of School Buildings		23,931,000	23,931,000
a.	Elementary Education		21,506,000	21,506,000
b.	Secondary Education		2,425,000	2,425,000
3.	Cash Allowance		10,700,000	10,700,000
a.	Elementary Education		7,869,000	7,869,000

b. Secondary Education		2,831,000	2,831,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000
b. Division Offices	3,747,401,000	176,196,000	3,923,597,000
1. Division of Abra	626,892,000	24,750,000	651,642,000
a. Kindergarten Education	3,583,000		3,583,000
b. Elementary Education	467,127,000	12,522,000	479,649,000
c. Secondary Education	156,182,000	9,080,000	165,262,000
1. Abas National High School	2,130,000	120,000	2,250,000
2. Abra High School	25,214,000	1,823,000	27,037,000
3. Baay National High School	3,066,000	140,000	3,206,000
4. Bolbolo National High School	1,813,000	118,000	1,931,000
5. Boliney National High School	2,304,000	154,000	2,458,000
6. Caganayan National High School	1,402,000	114,000	1,516,000
7. Capitan National High School	2,608,000	153,000	2,761,000
8. Cayapa National High School	4,043,000	148,000	4,191,000
9. Cristina B. Gonzales Memorial High School	13,296,000	528,000	13,824,000
10. Dalit National High School	3,596,000	252,000	3,848,000
11. Dilong National High School	2,431,000	135,000	2,566,000
12. Dugong National High School	3,179,000	185,000	3,364,000
13. Gaddani National High School	5,901,000	378,000	6,279,000
14. Langiden National High School	2,126,000	147,000	2,273,000
15. Lul-luno National High School	2,105,000	127,000	2,232,000
16. Luzong National High School	2,472,000	132,000	2,604,000
17. Mataragan National Agricultural High School	4,623,000	270,000	4,893,000
18. Northern Abra National High School	13,225,000	482,000	13,707,000
19. Pangtod National High School	3,017,000	208,000	3,225,000
20. Pilar Rural High School	12,112,000	457,000	12,569,000
21. Pulot National High School	3,533,000	193,000	3,726,000
22. Quidaoen National High School	2,100,000	137,000	2,237,000
23. Rosalio Eduarte National High School	4,005,000	214,000	4,219,000
24. San Isidro National High School	3,297,000	205,000	3,502,000
25. San Jose Catacdegan National High School	6,943,000	389,000	7,332,000
26. San Quintin National High School	3,340,000	220,000	3,560,000
27. Supo National High School	2,452,000	126,000	2,578,000
28. Suyo National High School	5,780,000	364,000	6,144,000
29. Tagodtod National High School	4,928,000	305,000	5,233,000
30. Tiempo National High School	2,348,000	128,000	2,476,000
31. Tineg National High School	2,672,000	131,000	2,803,000
32. Western Abra National High School	4,121,000	308,000	4,429,000
33. Marc Israel B. Bernos Memorial National High School		289,000	289,000
d. Division/District Offices (Proper)		2,389,000	2,389,000
e. In-service Training (INSET)		759,000	759,000
2. Division of Apayao	280,294,000	14,520,000	294,814,000
a. Kindergarten Education	1,516,000		1,516,000
b. Elementary Education	203,768,000	7,172,000	210,940,000
c. Secondary Education	75,010,000	5,441,000	80,451,000
1. Apayao National Industrial and Agricultural High School	10,744,000	469,000	11,213,000

2.	Apayao Science High School	2,108,000	106,000	2,214,000
3.	Bacda National High School	3,933,000	288,000	4,221,000
4.	Barocboc National High School	4,110,000	299,000	4,409,000
5.	Calanasan National High School	3,230,000	152,000	3,382,000
6.	Conner Central National High School	9,773,000	625,000	10,398,000
7.	Conner National High School	4,787,000	240,000	5,027,000
8.	Flora National High School	8,102,000	315,000	8,417,000
9.	Gov. Benjamin Leguiyab, Sr. Memorial National High School	1,277,000	139,000	1,416,000
10.	Kabugao Agro-Industrial High School	3,546,000	151,000	3,697,000
11.	Luna National High School	5,141,000	331,000	5,472,000
12.	Marag Valley Agricultural and Trade High School	1,254,000	70,000	1,324,000
13.	Mataguisi Comprehensive High School	1,297,000	76,000	1,373,000
14.	Mayor Bartolome Serut National Agricultural and Trade High School	1,280,000	134,000	1,414,000
15.	Mayor Guillermo Barsatan School of Arts and Trades	1,247,000	120,000	1,367,000
16.	Mayor Ricardo de San Jose, Sr. Comprehensive High School	2,238,000	227,000	2,465,000
17.	Pio Dalim Memorial School of Arts and Trades	2,923,000	143,000	3,066,000
18.	Pudtol National High School	3,862,000	449,000	4,311,000
19.	Sipa-Imelda National High School	3,904,000	212,000	4,116,000
20.	Luna National High School - Tumog Annex	254,000	179,000	433,000
21.	Conner Central National High School - Talifugo		185,000	185,000
22.	Allig National Agricultural and Trade School		64,000	64,000
23.	San Francisco National Agricultural and Trade High School		64,000	64,000
24.	Swan National Agricultural and Trade High School		64,000	64,000
25.	Pio Dalim Memorial School of Arts and Trades - Tanglagan Annex		64,000	64,000
26.	Conner Central National High School - Cupiz Annex II		95,000	95,000
27.	Sta. Marcela National High School - Annex I		58,000	58,000
28.	Conner Central National High School - Guina-ang Annex III		61,000	61,000
29.	Kabugao Agro-Industrial High School - Lenneng Annex		61,000	61,000
d.	Division/District Offices (Proper)		1,460,000	1,460,000
e.	In-service Training (INSET)		447,000	447,000
3.	Division of Benguet	851,070,000	39,116,000	890,186,000
a.	Kindergarten Education	3,863,000		3,863,000
b.	Elementary Education	618,724,000	19,420,000	638,144,000
c.	Secondary Education	228,483,000	15,016,000	243,499,000
1	Alejo M. Pacalso Memorial National High School	10,911,000	480,000	11,391,000
2	Ampusongan National High School	3,785,000	264,000	4,049,000
3	Atok National High School	10,814,000	193,000	11,007,000
4	Bakun National High School	3,052,000	189,000	3,241,000
5	Bedbed National High School	1,759,000	108,000	1,867,000
6	Benguet National High School	20,424,000	1,477,000	21,901,000
7	Binga National High School	2,541,000	134,000	2,675,000
8	Bokod National High School	3,946,000	180,000	4,126,000
9	Buguias National High School	5,484,000	310,000	5,794,000
10	Cabiten National High School	1,813,000	169,000	1,982,000
11	Evelio Javier Memorial National High School	2,618,000	225,000	2,843,000
12	Fianza Memorial National High School	2,285,000	189,000	2,474,000
13	Fianza Memorial National High School - Tinongdan	3,342,000	199,000	3,541,000
14	Governor Bado Dangwa Agro-Industrial School	17,515,000	741,000	18,256,000
15	Guinaoang National High School	3,398,000	249,000	3,647,000
16	Kamora National High School	9,434,000	390,000	9,824,000
17	Kapangan Central National High School	3,533,000	262,000	3,795,000
18	Kapangan National High School	3,215,000	167,000	3,382,000
19	Kibungan National High School	6,185,000	251,000	6,436,000

20	Lepanto National High School	15,279,000	823,000	16,102,000
21	Madaymen National High School	2,422,000	195,000	2,617,000
22	Mankayan National High School	12,972,000	599,000	13,571,000
23	Cordillera Regional Science High School	5,394,000	195,000	5,589,000
24	Sablan National High School	5,438,000	241,000	5,679,000
25	Sinipsip National High School	4,148,000	285,000	4,433,000
26	Tuba National High School, Nangalisan	9,637,000	369,000	10,006,000
27	Tublay School of Home Industries	27,962,000	1,722,000	29,684,000
28	Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	4,273,000	316,000	4,589,000
29	Ampucao National High School	2,973,000	224,000	3,197,000
30	Alejo M. Pacalso Memorial National High School - Loakan		153,000	153,000
31	Atok National High School - Caliking Annex		254,000	254,000
32	Bokod National High School - Daclan Extension		95,000	95,000
33	Catlubong National High School	1,599,000	148,000	1,747,000
34	Loo National High School	3,380,000	387,000	3,767,000
35	Adaoay National High School	1,850,000	146,000	1,996,000
36	Tawangan-Lusod National High School	1,252,000	90,000	1,342,000
37	Tacadang National High School	504,000	96,000	600,000
38	Balili National High School	1,288,000	234,000	1,522,000
39	Lepanto National High School - Palatong Annex		243,000	243,000
40	Bulalacao National High School	1,949,000	160,000	2,109,000
41	Bangao National High School	2,313,000	202,000	2,515,000
42	Taloy Sur National High School	2,284,000	230,000	2,514,000
43	Tuba Central National High School	1,748,000	200,000	1,948,000
44	Tublay School of Home Industries - Ambuklao Annex		130,000	130,000
45	Tublay School of Home Industries - Central Extension	247,000	130,000	377,000
46	La Trinidad National High School	2,160,000	283,000	2,443,000
47	Benguet National High School - Alno Extension		149,000	149,000
48	Fianza Memorial National High School - Bantic Annex		62,000	62,000
49	Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex		88,000	88,000
50	Eastern La Trinidad National High School	1,357,000	201,000	1,558,000
51	Benguet National High School - Bineng Annex		65,000	65,000
52	Bakun National High School - Sinacbat Extension		63,000	63,000
53	Sinipsip National High School - Natubleng Extension		61,000	61,000
d.	Division/District Offices (Proper)		3,445,000	3,445,000
e.	In-service Training (INSET)		1,235,000	1,235,000
4.	Division of Ifugao	492,435,000	21,402,000	513,837,000
a.	Kindergarten Education	3,512,000		3,512,000
b.	Elementary Education	380,431,000	11,417,000	391,848,000
c.	Secondary Education	108,492,000	7,231,000	115,723,000
1	Aguinaldo National High School	4,916,000	268,000	5,184,000
2	Asipulo National High School	3,749,000	247,000	3,996,000
3	Ayangan National Agricultural & Vocational High School	4,050,000	156,000	4,206,000
4	Banaue National High School	6,723,000	272,000	6,995,000
5	Eastern Potia National High School	5,277,000	274,000	5,551,000
6	Gohang National High School	3,915,000	322,000	4,237,000
7	Haliap National High School	5,827,000	267,000	6,094,000
8	Hapid National High School	7,014,000	271,000	7,285,000
9	Hingyon National High School	4,667,000	152,000	4,819,000
10	Hungduan National High School	4,021,000	343,000	4,364,000
11	Ifugao Provincial Science High School	2,672,000	137,000	2,809,000
12	Kiangan National High School	2,805,000	176,000	2,981,000
13	Lawig National High School	8,646,000	463,000	9,109,000
14	Mayoyao National High School	5,493,000	243,000	5,736,000
15	Namillangan National High School	6,191,000	319,000	6,510,000

16.	Pinto National High School	3,677,000	204,000	3,881,000
17.	Sta. Maria National High School	8,978,000	457,000	9,435,000
18.	Tinoc National High School	5,442,000	468,000	5,910,000
19.	Ubao National High School	3,174,000	327,000	3,501,000
20.	Caba National High School		114,000	114,000
21.	Haliap National High School - Ammoweg Annex		94,000	94,000
22.	Camandag National High School	1,290,000	167,000	1,457,000
23.	Hapid National High School - Bimpal Annex		237,000	237,000
24.	Southern Hingyon National High School	2,832,000	315,000	3,147,000
25.	Mongilit Ligmayo National High School	1,875,000	147,000	2,022,000
26.	Tulaed National High School	2,010,000	142,000	2,152,000
27.	Caragasan National High School	1,006,000	172,000	1,178,000
28.	Kalanguya National High School	1,262,000	186,000	1,448,000
29.	Lagawe National High School	490,000	68,000	558,000
30.	Bangbang National High School	490,000	70,000	560,000
31.	Danggo National High School		77,000	77,000
32.	Rufino E. Chungalao Science High School		76,000	76,000
d.	Division/District Offices (Proper)		2,026,000	2,026,000
e.	In-service Training (INSET)		728,000	728,000
5.	Division of Kalinga	544,997,000	27,604,000	572,601,000
a.	Kindergarten Education	4,394,000		4,394,000
b.	Elementary Education	384,272,000	12,515,000	396,787,000
c.	Secondary Education	156,331,000	12,035,000	168,366,000
1.	Agbannawag National High School	7,142,000	452,000	7,594,000
2.	Allaquia National High School	1,026,000	131,000	1,157,000
3.	Balawag National High School	2,069,000	112,000	2,181,000
4.	Balbalan Agricultural and Industrial School	9,168,000	1,710,000	10,878,000
5.	Calaccad High School	2,143,000	141,000	2,284,000
6.	Cal-owan National High School	1,738,000	183,000	1,921,000
7.	Cawagayan National High School	2,981,000	222,000	3,203,000
8.	Cudal National High School	762,000	84,000	846,000
9.	Kalinga National High School	22,452,000	823,000	23,275,000
10.	Kinama National High School	2,255,000	171,000	2,426,000
11.	Limos National High School	5,514,000	153,000	5,667,000
12.	Magtoma National High School	2,988,000	194,000	3,182,000
13.	Nambaran Agro-Industrial National High School (formerly Nambaran National High School)	3,417,000	179,000	3,596,000
14.	Pasil National High School	6,642,000	167,000	6,809,000
15.	Pinukpuk Vocational School	14,402,000	762,000	15,164,000
16.	Rizal National School of Arts and Trades	9,119,000	600,000	9,719,000
17.	Sumadel National High School	5,235,000	134,000	5,369,000
18.	Tabuk National High School	32,999,000	2,007,000	35,006,000
19.	Tanudan National High School	4,582,000	160,000	4,742,000
20.	Tanudan Vocational School	9,628,000	374,000	10,002,000
21.	Tuga National High School	6,559,000	269,000	6,828,000
22.	Western Kalinga National High School	1,003,000	119,000	1,122,000
23.	Eastern Kalinga National High School	247,000	198,000	445,000
24.	Naneng National High School	247,000	96,000	343,000
25.	Nambucayan National High School		82,000	82,000
26.	Southern Tinglayan National High School	247,000	270,000	517,000
27.	Magtoma National High School - Dupligan Annex	247,000	138,000	385,000
28.	Pasil National High School - Amdalao NHS Annex		161,000	161,000
29.	Pasil National High School - Batong Buhay Annex		81,000	81,000
30.	Macutay-Palao National High School	993,000	218,000	1,211,000
31.	Bangad National High School		111,000	111,000
32.	Sumadel National High School - Bulo Annex		77,000	77,000

33.	Tabuk National High School - Tanglad	276,000	134,000	410,000
34.	Lubuagan National High School	250,000	157,000	407,000
35.	Pinukupuk Vocational High School - Tappo Annex		130,000	130,000
36.	Kalinga Apayao State College Laboratory High School		382,000	382,000
37.	Tuga National High School - Bado Dangwa Annex		70,000	70,000
38.	Kalinga National High School - Salegseg Annex		58,000	58,000
39.	Limos National High School - Camalog Annex		63,000	63,000
40.	Cawagayan National High School - Socbot Annex		62,000	62,000
41.	Kalinga National High School - Asibanglan Annex		63,000	63,000
42.	Kalinga National High School - Mananig Annex		80,000	80,000
43.	Rizal National School of Arts and Trades - Santor Annex		59,000	59,000
44.	Tabuk National High School - Balong Annex		77,000	77,000
45.	Tanudan Vocational School - Taloctoc Annex		60,000	60,000
46.	Kalinga National High School - Ambato Annex		61,000	61,000
d.	Division/District Offices (Proper)		2,253,000	2,253,000
e.	In-service Training (INSET)		801,000	801,000
6.	Division of Mt. Province	517,520,000	22,776,000	540,296,000
a.	Kindergarten Education	4,319,000		4,319,000
b.	Elementary Education	342,561,000	9,032,000	351,593,000
c.	Secondary Education	170,640,000	11,271,000	181,911,000
1.	Albago National High School	3,540,000	165,000	3,705,000
2.	Antadao National High School	3,800,000	168,000	3,968,000
3.	Bacarri National Trade-Agricultural School	13,618,000	428,000	14,046,000
4.	Bagnen National High School	2,767,000	136,000	2,903,000
5.	Banao National High School	2,863,000	196,000	3,059,000
6.	Bangaan National High School	3,984,000	177,000	4,161,000
7.	Barlig National High School	3,978,000	134,000	4,112,000
8.	Besao National High School	1,922,000	112,000	2,034,000
9.	Betwagan National High School	2,411,000	160,000	2,571,000
10.	Butigue National High School	2,879,000	170,000	3,049,000
11.	Cagubatan National High School	3,274,000	158,000	3,432,000
12.	Eastern Bontoc National Agricultural Vocational High School	7,694,000	404,000	8,098,000
13.	Guinaang National High School	3,092,000	139,000	3,231,000
14.	Guinzadan National High School	7,187,000	309,000	7,496,000
15.	Kadaclan National High School	2,700,000	128,000	2,828,000
16.	Lubon National High School	3,073,000	146,000	3,219,000
17.	Mabaay National High School	5,126,000	226,000	5,352,000
18.	Masla National High School	4,064,000	181,000	4,245,000
19.	Mt. Data National High School	4,036,000	200,000	4,236,000
20.	Mt. Province General Comprehensive High School	21,324,000	849,000	22,173,000
21.	Namatec National High School	2,526,000	111,000	2,637,000
22.	Natonin National High School	4,776,000	197,000	4,973,000
23.	Otucan-Bila National High School	4,281,000	210,000	4,491,000
24.	Panabungen School of Arts, Trades and Home Industries	3,655,000	174,000	3,829,000
25.	Paracelis National High School	6,216,000	372,000	6,588,000
26.	Pingad National High School	4,826,000	235,000	5,061,000
27.	Sabangan National High School	3,899,000	146,000	4,045,000
28.	Sadanga National High School	4,357,000	192,000	4,549,000
29.	Sagada National High School	2,766,000	187,000	2,953,000
30.	Suyo National High School	4,963,000	200,000	5,163,000
31.	Tadian School of Arts and Trades	12,152,000	859,000	13,011,000
32.	Talubin National High School	2,804,000	80,000	2,884,000
33.	Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34.	Lias National High School	766,000	72,000	838,000

35.	Palitod National High School	792,000	126,000	918,000
36.	San Rafael National High School	795,000	141,000	936,000
37.	Am-am National High School	1,259,000	146,000	1,405,000
38.	Tapapan National High School	520,000	143,000	663,000
39.	Bansa National High School	503,000	119,000	622,000
40.	Leseb National High School	250,000	95,000	345,000
41.	Tipunan National High School	1,852,000	176,000	2,028,000
42.	Tucucan National High School	1,807,000	67,000	1,874,000
43.	Saliok National High School	1,149,000	91,000	1,240,000
44.	Belwang National High School	394,000	95,000	489,000
45.	Guinzadan National High School - Mayag Extension		59,000	59,000
46.	Data National High School		75,000	75,000
47.	Natonin National High School - Sta. Isabel Extension		97,000	97,000
48.	Tamboan National High School		95,000	95,000
49.	Abatan National High School		66,000	66,000
50.	Banawel National High School		65,000	65,000
51.	Banguitan National High School		65,000	65,000
52.	Buringal National High School		72,000	72,000
53.	Dacudac National High School		69,000	69,000
54.	Dalican National High School		66,000	66,000
55.	Saclit National High School		66,000	66,000
56.	Masla National High School - Subaba Annex		85,000	85,000
57.	Bacarri National Trade Agricultural School - Anonat Annex		91,000	91,000
58.	Tadian School of Arts and Trades - Balaoa Extension		61,000	61,000
d.	Division/District Offices (Proper)		1,917,000	1,917,000
e.	In-service Training (INSET)		556,000	556,000
7.	Division of Baguio City	434,193,000	26,028,000	460,221,000
a.	Elementary Education	264,992,000	9,793,000	274,785,000
b.	Secondary Education	169,201,000	13,705,000	182,906,000
1.	Baguio City National High School	89,580,000	4,477,000	94,057,000
2.	Irisan National High School	9,751,000	719,000	10,470,000
3.	Pines City National High School	38,416,000	1,583,000	39,999,000
4.	Baguio City National High School - Doña Aurora Annex	247,000	595,000	842,000
5.	Baguio City National High School - Bakakeng Annex	247,000	192,000	439,000
6.	Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7.	Baguio City National High School - Happy Hollow Annex		109,000	109,000
8.	Baguio City National High School - Lindaoan Annex		135,000	135,000
9.	Mil-an National High School	2,848,000	521,000	3,369,000
10.	Baguio City National High School - Rizal Annex	490,000	641,000	1,131,000
11.	Roxas National High School	4,569,000	502,000	5,071,000
12.	Baguio City National High School - San Vicente Annex		393,000	393,000
13.	Baguio City National High School - Sto. Tomas Annex	490,000	234,000	724,000
14.	Guisad Valley National High School	8,108,000	690,000	8,798,000
15.	Magsaysay National High School	5,741,000	695,000	6,436,000
16.	Joaquin Smith National High School	3,770,000	381,000	4,151,000
17.	Pinsao National High School	4,944,000	453,000	5,397,000
18.	Pines City National High School - Pinsao Extension		106,000	106,000
19.	Pines City National High School - Quezon Hill Annex		546,000	546,000
20.	Baguio City National Science High School		73,000	73,000
21.	Pines City National High School - Dominican Mirador Annex		90,000	90,000
c.	Division/District Offices (Proper)		1,849,000	1,849,000

d. In-service Training (INSET)		681,000	681,000
Sub-total, Cordillera Administrative Region	3,771,389,000	210,827,000	3,982,216,000
4. REGION II			
1. Kindergarten Education	4,579,000		4,579,000
2. Elementary Education	4,941,131,000	212,679,000	5,153,810,000
3. Secondary Education	2,081,396,000	170,328,000	2,251,724,000
4. Division/District Offices (Proper)		32,165,000	32,165,000
5. In-service Training (INSET)		10,697,000	10,697,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, MT and Reclassification of Positions	21,625,000		21,625,000
Sub-total, Region II	7,057,479,000	425,869,000	7,483,348,000
a. Lump-sum Expenditures	30,373,000	64,789,000	95,162,000
1. Hardship Pay	8,748,000		8,748,000
2. Repair and Maintenance of School Buildings		37,080,000	37,080,000
a. Elementary Education		32,948,000	32,948,000
b. Secondary Education		4,132,000	4,132,000
3. Cash Allowance		27,709,000	27,709,000
a. Elementary Education		19,150,000	19,150,000
b. Secondary Education		8,559,000	8,559,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b. Division Offices	7,027,106,000	361,080,000	7,388,186,000
1. Division of Batanes	130,682,000	9,329,000	140,011,000
a. Kindergarten Education	4,579,000		4,579,000
b. Elementary Education	76,843,000	3,734,000	80,577,000
c. Secondary Education	49,260,000	3,429,000	52,689,000
1. Batanes National Science High School (Batanes National High School)	15,710,000	1,275,000	16,985,000
2. Batanes General Comprehensive High School (BPC - Uyugan High School)	3,182,000	260,000	3,442,000
3. Itbayat National Agricultural High School	8,611,000	599,000	9,210,000
4. Ivana National High School	5,281,000	157,000	5,438,000
5. Mahatao National High School	5,326,000	568,000	5,894,000
6. Sabtang National School of Fisheries	10,378,000	506,000	10,884,000
7. Itbud Integrated School	772,000	64,000	836,000
d. Division/District Offices (Proper)		1,882,000	1,882,000
e. In-service Training (INSET)		284,000	284,000
2. Division of Cagayan	2,208,065,000	112,513,000	2,320,578,000
a. Elementary Education	1,561,094,000	50,102,000	1,611,196,000

b. Secondary Education	646,971,000	50,127,000	697,098,000
1. Abulug National Rural and Vocational High School	10,956,000	714,000	11,670,000
2. Abulug School of Fisheries	9,160,000	487,000	9,647,000
3. Afusing National High School	6,826,000	431,000	7,257,000
4. Alcala Rural School	15,086,000	781,000	15,867,000
5. Alcala Rural School - Baybayog	779,000	460,000	1,239,000
6. Allacapan Vocational High School	16,434,000	1,361,000	17,795,000
7. Alig Valley National High School	3,755,000	179,000	3,934,000
8. Amulung National High School	9,437,000	685,000	10,122,000
9. Andarayan National High School	9,640,000	774,000	10,414,000
10. Aparri School of Arts and Trades	9,072,000	1,321,000	10,393,000
11. Baggao National Agricultural School	17,394,000	1,290,000	18,684,000
12. Baggao National High School	14,595,000	992,000	15,587,000
13. Hacienda Intal National High School (Baggao National High School)	3,809,000	383,000	4,192,000
14. Ballesteros National High School	10,884,000	944,000	11,828,000
15. Baua National High School	7,269,000	456,000	7,725,000
16. Bidduang National High School	5,575,000	258,000	5,833,000
17. Bukig National Agricultural and Technical School	13,553,000	1,358,000	14,911,000
18. Cabatacan High School	7,874,000	338,000	8,212,000
19. Calaogan Dackel High School	11,974,000	931,000	12,905,000
20. Calayan High School	5,085,000	373,000	5,458,000
21. Callao Norte High School	2,835,000	190,000	3,025,000
22. Camalaniugan High School	18,760,000	1,313,000	20,073,000
23. Camasi National High School	13,264,000	930,000	14,194,000
24. Cataratan Integrated School	1,074,000	119,000	1,193,000
25. Claveria National High School	1,897,000	126,000	2,023,000
26. Claveria Rural and Vocational School	10,444,000	588,000	11,032,000
27. Claveria School of Arts and Trades	20,028,000	1,528,000	21,556,000
28. Cordova National High School	9,302,000	644,000	9,946,000
29. David M. Puzon Memorial National High School	4,683,000	416,000	5,099,000
30. Don Mariano Marcos High School	9,835,000	598,000	10,433,000
31. Enrile Vocational High School	23,740,000	1,519,000	25,259,000
32. Western Enrile Vocational High School	4,271,000	578,000	4,849,000
33. Felipe Tuzon Agricultural High School	1,652,000	163,000	1,815,000
34. Gadu National High School	9,931,000	745,000	10,676,000
35. Gattaran National Trade School	11,908,000	1,193,000	13,101,000
36. Iguig National High School	13,543,000	927,000	14,470,000
37. Illuru High School	4,474,000	249,000	4,723,000
38. Ipil High School	3,628,000	240,000	3,868,000
39. Itawes National Agriculture and Technological School	23,994,000	587,000	24,581,000
40. Lal-lo High School	20,414,000	1,149,000	21,563,000
41. Logac National High School (Lallo NHS-Logac Annex)	4,363,000	358,000	4,721,000
42. Lemu National High School	8,787,000	432,000	9,219,000
43. Libertad High School	7,247,000	547,000	7,794,000
44. Magalalag National High School	9,650,000	541,000	10,191,000
45. Matucay High School	5,709,000	324,000	6,033,000
46. Mauanan High School	4,314,000	266,000	4,580,000
47. Don Severino Paglilauan High School (Nannarian National High School)	11,801,000	555,000	12,356,000
48. Pamplona National School of Fisheries	10,123,000	742,000	10,865,000
49. Pattao National School	9,220,000	492,000	9,712,000
50. Piat National High School	4,021,000	398,000	4,419,000
51. Rebecca High School	7,631,000	275,000	7,906,000
52. Sampaguita National High School	6,399,000	465,000	6,864,000
53. Sanchez Mira High School	3,900,000	390,000	4,290,000
54. Sanchez Mira School of Arts and Trades	12,233,000	1,129,000	13,362,000
55. Solana Fresh Water and Fisheries School	14,418,000	816,000	15,234,000
56. Sta. Ana Fishery National High School	8,843,000	926,000	9,769,000
57. Casambalangan National High School (Sta. Ana High School)	4,183,000	263,000	4,446,000

58.	Sta. Praxedes High School	4,279,000	227,000	4,506,000
59.	Sta. Teresita High School	10,470,000	545,000	11,015,000
60.	Sto. Niño High School	9,131,000	587,000	9,718,000
61.	Tuao Vocational and Technical School	12,901,000	1,254,000	14,155,000
62.	Tuao Vocational and Technical School - Pata Extension	1,276,000	145,000	1,421,000
63.	Utan Integrated School	1,584,000	136,000	1,720,000
64.	Western Cagayan School of Arts and Trades	21,148,000	1,489,000	22,637,000
65.	Licerio Antiporda High School	7,481,000	442,000	7,923,000
66.	Dassun National High School	3,848,000	288,000	4,136,000
67.	Baggao National School of Arts and Trades	3,251,000	469,000	3,720,000
68.	Baggao National Agricultural School - Sta. Margarita Annex	1,071,000	281,000	1,352,000
69.	Baggao National High School - Imurung Annex	2,266,000	298,000	2,564,000
70.	Cabatacan High School - Nabannagan Annex	1,821,000	301,000	2,122,000
71.	Calayan High School Annex (Camiguin)	1,527,000	179,000	1,706,000
72.	Camasi National High School - Cabbao Annex	2,614,000	231,000	2,845,000
73.	Bayabat National High School	4,482,000	283,000	4,465,000
74.	Iguig National High School - Gammad Annex	4,557,000	377,000	4,934,000
75.	Itawes National Agriculture and Technological School - Alabug Annex	247,000	832,000	1,079,000
76.	Itawes National Agriculture and Technological School - Bagumbayan Annex	280,000	392,000	672,000
77.	Lal-lo High School - Cabayabasan Annex	549,000	165,000	714,000
78.	Lal-lo High School - Magapit Annex	1,289,000	208,000	1,497,000
79.	Lal-lo High School - Bulala Norte Annex	2,960,000	179,000	3,139,000
80.	Aparri East National High School	7,662,000	855,000	8,517,000
81.	Licerio Antiporda, Sr. High School - Sta. Isabel Extension		136,000	136,000
82.	Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	250,000	251,000	501,000
83.	Rebecca High School - Gonzaga Comprehensive High School	250,000	335,000	585,000
84.	Sto. Niño High School - Abariongan Annex	1,015,000	166,000	1,181,000
85.	Tuao Vocational and Technical School - Culung Annex	2,254,000	502,000	2,756,000
86.	Valley Cove Integrated School	529,000	62,000	591,000
87.	Babuyan Claro Integrated School	1,044,000	106,000	1,150,000
88.	Sta. Teresita National High School - Luga Extension	1,065,000	133,000	1,198,000
89.	Amulung National High School - Baculud Extension	247,000	121,000	368,000
90.	Bayabat National High School - La Suerte Extension		69,000	69,000
91.	Cordova National High School - Pacac Grande - Tana Extension	247,000	108,000	355,000
92.	Sto Niño National High School - Lubo Extension	740,000	97,000	837,000
93.	Licerio Sr. High School - Dalaya Extension		130,000	130,000
94.	Pattao National High School - Maddalero Extension	250,000	100,000	350,000
95.	Mapurao Integrated Learning School	520,000	70,000	590,000
96.	Calayan High School - Dibay Extension	490,000	76,000	566,000
97.	Amulung National High School - Dadda Extension		63,000	63,000
98.	Sicalao Integrated School		69,000	69,000
99.	Tuao Vocational and Technical School - Malummin Annex		72,000	72,000
100.	Baggao National High School - Agaman Annex		61,000	61,000
	c. Division/District Offices (Proper)		8,981,000	8,981,000
	d. In-service Training (INSET)		3,303,000	3,303,000
3.	Division of Isabela	2,677,658,000	146,240,000	2,823,898,000
	a. Elementary Education	1,845,004,000	65,628,000	1,910,632,000
	b. Secondary Education	832,654,000	65,226,000	897,880,000
	1. Addalam Region High School	3,186,000	141,000	3,327,000
	2. Alicia National High School, Paddad	9,276,000	891,000	10,167,000
	3. Alicia Vocational School	4,838,000	545,000	5,383,000

4.	Angadanan High School	5,874,000	501,000	6,375,000
5.	Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,629,000	176,000	1,805,000
6.	Benito Soliven National High School	9,807,000	612,000	10,419,000
7.	Buenaventura G. Masigan National High School	3,814,000	334,000	4,148,000
8.	Cabatuan National High School - Main	7,824,000	690,000	8,514,000
9.	Cabulay High School	5,967,000	491,000	6,458,000
10.	Cadaloria High School	3,933,000	348,000	4,281,000
11.	Cagasat High School	8,817,000	561,000	9,378,000
12.	Calanigan National High School	4,304,000	348,000	4,652,000
13.	Caliguian National High School	9,798,000	461,000	10,259,000
14.	Caliguian National High School - San Antonio Annex	3,034,000	261,000	3,295,000
15.	Callang National High School - Main	13,343,000	699,000	14,042,000
16.	Colorado Integrated School	1,299,000	109,000	1,408,000
17.	Dabubu High School	5,318,000	389,000	5,707,000
18.	Delfin Albano High School (Main)	21,145,000	1,413,000	22,558,000
19.	Delfin Albano High School (Magassi)	7,906,000	1,146,000	9,052,000
20.	Diadi Region High School	3,536,000	272,000	3,808,000
21.	Dibuluan National High School	8,500,000	361,000	8,861,000
22.	Dinapigue National High School	3,241,000	261,000	3,502,000
23.	Dingading Integrated School	1,309,000	147,000	1,456,000
24.	Divisoria High School	11,347,000	899,000	12,246,000
25.	Don Mariano Marcos National High School	14,610,000	752,000	15,362,000
26.	Doña Aurora National High School - Main	23,677,000	1,647,000	25,324,000
27.	Doña Josefa E. Marcos High School	5,396,000	287,000	5,683,000
28.	Doña Magdalena Gaffud High School	4,349,000	301,000	4,650,000
29.	Dorganda High School	2,373,000	148,000	2,521,000
30.	Gamu Rural School	16,656,000	1,012,000	17,668,000
31.	Highway Region High School	3,157,000	191,000	3,348,000
32.	Ilagan West High School	5,726,000	463,000	6,189,000
33.	Imelda Marcos High School	3,649,000	298,000	3,947,000
34.	Isabela National High School - Main	56,119,000	2,526,000	58,645,000
35.	Isabela National High School - Andabuen Annex	1,788,000	239,000	2,027,000
36.	Antagan National High School (Isabela National High School - Antagan I Annex)	3,049,000	244,000	3,293,000
37.	Ilagan Sports High School	3,674,000	280,000	3,954,000
38.	Lanna National High School (Isabela National High School - Camp Samal Annex)	4,810,000	349,000	5,159,000
39.	Dappat Integrated School (Isabela National High School - Dappat Extension)	2,063,000	234,000	2,297,000
40.	Divilacan National High School (Isabela National High School - Divilacan Annex)	2,018,000	154,000	2,172,000
41.	La Suerte High School (Isabela National High School - La Suerte Extension)	1,607,000	168,000	1,775,000
42.	Yeban Integrated School (Isabela National High School - Yeban Annex)	1,305,000	124,000	1,429,000
43.	Isabela School of Arts and Trades	15,596,000	1,703,000	17,299,000
44.	Isabela School of Fisheries	11,436,000	1,022,000	12,458,000
45.	Jones Rural School	19,685,000	1,394,000	21,079,000
46.	Lalauanan High School	5,926,000	541,000	6,467,000
47.	Luna National High School	9,353,000	644,000	9,997,000
48.	Mabini National High School	5,484,000	400,000	5,884,000
49.	Maconacon National High School	4,065,000	245,000	4,310,000
50.	Mallig High School - Main	6,440,000	513,000	6,953,000
51.	Muñoz National High School - Main	7,193,000	543,000	7,736,000
52.	Naguilian National High School	12,039,000	893,000	12,932,000
53.	Palanan National High School	4,180,000	399,000	4,579,000
54.	Palayan Region High School (Palayan NHS)	4,489,000	384,000	4,873,000
55.	Pangal Sur National High School	3,384,000	228,000	3,612,000
56.	Quezon National High School - Main	6,939,000	565,000	7,504,000
57.	Quirino National High School - Main	8,727,000	520,000	9,247,000
58.	Ramon National High School	14,169,000	702,000	14,871,000
59.	Raniag High School	8,551,000	826,000	9,377,000

60.	Reina Mercedes Vocational and Industrial School	21,321,000	1,780,000	23,101,000
61.	Rizal Region National High School, Alicia, Isabela	4,701,000	369,000	5,070,000
62.	Rizal National High School, Santiago, Isabela	16,160,000	1,092,000	17,252,000
63.	Roxas National High School	19,030,000	1,351,000	20,381,000
64.	Salinungan National High School	10,821,000	891,000	11,712,000
65.	Sandiat National High School	3,741,000	362,000	4,103,000
66.	San Agustin National High School	7,200,000	294,000	7,494,000
67.	San Antonio Agricultural High School	5,879,000	475,000	6,354,000
68.	Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	4,058,000	390,000	4,448,000
69.	San Antonio National High School, Delfin Albano	9,413,000	547,000	9,960,000
70.	San Isidro National High School	13,111,000	872,000	13,983,000
71.	San Mariano High School - Main	16,320,000	911,000	17,231,000
72.	San Mateo Vocational and Industrial School	16,050,000	1,345,000	17,395,000
73.	San Pablo National High School	6,303,000	675,000	6,978,000
74.	Santa Maria National High School - Main	11,367,000	959,000	12,326,000
75.	Santa Maria National High School - Naganacan-Villabuena Annex	2,169,000	158,000	2,327,000
76.	Sta. Isabel National High School	3,392,000	318,000	3,710,000
77.	St. Paul Vocational and Industrial High School	13,107,000	1,023,000	14,130,000
78.	Sgt. Prospero Bello High School - Main	4,314,000	283,000	4,597,000
79.	Sto. Tomas National High School	18,771,000	879,000	19,650,000
80.	Tumauni National High School	11,889,000	978,000	12,867,000
81.	Ugad High School	9,050,000	742,000	9,792,000
82.	Echague National High School	5,568,000	397,000	5,965,000
83.	Rizal Integrated School	1,292,000	120,000	1,412,000
84.	San Guillermo Agro-Industrial School (San Guillermo VIS)	4,461,000	451,000	4,912,000
85.	Santiago City National High School	20,176,000	1,900,000	22,076,000
86.	Addalam Region High School - Divinan Annex	490,000	115,000	605,000
87.	Cabatuan National High School - La Paz Annex	2,556,000	170,000	2,726,000
88.	Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	2,984,000	202,000	3,186,000
89.	Bacnor National High School (Calaguian National High School - Bacnor Annex)	3,020,000	216,000	3,236,000
90.	Callang National High School - Malalinta Annex	884,000	113,000	997,000
91.	Delfin Albano High School - San Juan Annex	3,773,000	410,000	4,183,000
92.	Gamu Rural School - Junction Upi Annex	772,000	316,000	1,088,000
93.	Imelda Marcos National High School - Mabbayad Annex	247,000	64,000	311,000
94.	Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex)	3,708,000	336,000	4,044,000
95.	Jones Rural School - Malannit Annex	247,000	107,000	354,000
96.	Jones Rural School - Dicamay Annex		139,000	139,000
97.	Mallig High School - San Jose Norte Annex	2,190,000	297,000	2,487,000
98.	Monico Rarama National High School (Muñoz High School Extension)	2,939,000	167,000	3,106,000
99.	Barucboc National High School	820,000	201,000	1,021,000
100.	Rizal Comprehensive National High School	2,879,000	209,000	3,088,000
101.	General Emilio Aguinaldo National High School	2,754,000	289,000	3,043,000
102.	Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	983,000	189,000	1,172,000
103.	Lanting Region National High School (Roxas National High School - Lanting Region Annex)	2,919,000	250,000	3,169,000
104.	Josefina Albano National High School (San Antonio High School - Paragu Extension)	2,006,000	205,000	2,211,000
105.	San Isidro National High School - Quezon Annex	1,649,000	154,000	1,803,000
106.	Alibadbad National High School (San Mariano National High School - Alibadbad Annex)	2,966,000	254,000	3,220,000
107.	San Mariano High School - Bitabian Annex	250,000	159,000	409,000
108.	San Mariano High School - Veg Extension	2,276,000	219,000	2,495,000
109.	San Mateo Vocational High School - Annex Old Centro Proper	733,000	325,000	1,058,000
110.	Santiago City National High School - Patul Extension	864,000	391,000	1,255,000
111.	St. Paul Vocational and Industrial High School -			

	Simanu Norte Annex	2,150,000	198,000	2,348,000
112.	Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	5,747,000	290,000	6,037,000
113.	Tumauini National High School - Ferneldy Annex	3,103,000	290,000	3,393,000
114.	Cumu Integrated School	1,532,000	103,000	1,635,000
115.	Duroc Integrated School	810,000	98,000	908,000
116.	Fugaru Integrated School	1,098,000	111,000	1,209,000
117.	Lombay Integrated School	1,842,000	168,000	2,010,000
118.	Rang-Ayan Integrated School	990,000	80,000	1,070,000
119.	Sto. Niño Integrated School	1,572,000	172,000	1,744,000
120.	Villaluz Integrated School	1,260,000	129,000	1,389,000
121.	Wigan Integrated School	2,257,000	219,000	2,476,000
122.	San Lorenzo Integrated School	2,270,000	212,000	2,482,000
123.	San Antonio Agricultural High School - San Rafael Annex	2,165,000	207,000	2,372,000
124.	San Juan Integrated School	802,000	85,000	887,000
125.	San Pedro Integrated School	493,000	83,000	576,000
126.	Dolores Integrated School	496,000	128,000	624,000
127.	Villa Cacho Integrated School	1,266,000	143,000	1,409,000
128.	Banquero Integrated School	1,554,000	158,000	1,712,000
129.	Turod Integrated School	1,824,000	180,000	2,004,000
130.	Dietban Integrated School	1,048,000	86,000	1,134,000
131.	Cadsalan Integrated School	525,000	63,000	588,000
132.	Del Pilar Integrated School	984,000	133,000	1,117,000
133.	Sta. Filomena Integrated School	780,000	98,000	878,000
134.	San Jose Integrated School	1,022,000	124,000	1,146,000
135.	Sinamar Norte Integrated School	2,375,000	278,000	2,653,000
136.	Santiago City Agricultural High School		111,000	111,000
137.	Bimonton Integrated School	1,044,000	105,000	1,149,000
138.	Cagasat High School - Magsaysay Annex	733,000	195,000	928,000
139.	Lupigue Integrated School	2,007,000	185,000	2,192,000
140.	Maluno Integrated School	1,052,000	125,000	1,177,000
141.	Manaring Integrated School	1,735,000	108,000	1,843,000
142.	Roxas National High School - Matusalem Annex	1,300,000	141,000	1,441,000
143.	San Antonio High School - Aneg Extension	1,233,000	152,000	1,385,000
144.	San Mariano High School - Daragutan Annex	1,651,000	146,000	1,797,000
145.	San Mariano High School - Old San Mariano Extension	247,000	107,000	354,000
146.	San Sebastian Integrated School	1,834,000	168,000	2,002,000
147.	Sgt. Prospero Bello High School - Dumaweng Annex	490,000	94,000	584,000
148.	San Mariano High School - Cataguing Extension	247,000	98,000	345,000
149.	Marannao Integrated School	250,000	65,000	315,000
150.	Palawan Integrated School	1,012,000	82,000	1,094,000
151.	Sto. Domingo Integrated School	1,288,000	149,000	1,437,000
152.	Luna High School - Mambabanga Annex	1,887,000	171,000	2,058,000
153.	Isabela School of Arts and Trades - Cabannuangan Annex	1,065,000	137,000	1,202,000
154.	Macaniao Integrated School	1,015,000	81,000	1,096,000
155.	Ingud - Ramona Integrated School	1,036,000	68,000	1,104,000
156.	Gayong-Gayong Sur Integrated School	986,000	74,000	1,060,000
157.	Dicamay Integrated School	250,000	59,000	309,000
158.	Cumabao Integrated School	1,557,000	140,000	1,697,000
159.	Minagbag Integrated School	1,223,000	75,000	1,298,000
160.	Isabela School of Arts and Trades - Bagong Silang Annex	247,000	138,000	385,000
161.	Cabaruan Integrated School		86,000	86,000
162.	San Miguel Integrated School		82,000	82,000
163.	Cebu Integrated School		61,000	61,000
164.	Sandiat National High School - Nueva Era Extension		72,000	72,000
165.	Eden Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		10,955,000	10,955,000
d.	In-service Training (INSET)		4,431,000	4,431,000

4.	Division of Nueva Vizcaya	898,203,000	43,498,000	941,701,000
	a. Elementary Education	645,050,000	21,001,000	666,051,000
	b. Secondary Education	253,153,000	17,280,000	270,433,000
	1. Alfonso Castañeda National High School	7,636,000	309,000	7,945,000
	2. Ambaguio National High School	2,769,000	210,000	2,979,000
	3. Aritao National High School	12,545,000	1,032,000	13,577,000
	4. Bagabag National High School	8,426,000	654,000	9,080,000
	5. Bambang National High School	15,993,000	1,238,000	17,231,000
	6. Bascaran National High School	3,017,000	258,000	3,275,000
	7. Belance High School (NVSIT Campus)	4,737,000	332,000	5,069,000
	8. Bintawan National High School	12,129,000	692,000	12,821,000
	9. Bugkalot National High School	1,135,000	156,000	1,291,000
	10. Carolotan National High School - NVSPC Campus	1,108,000	97,000	1,205,000
	11. Casat National High School - NVSIT Campus	2,521,000	203,000	2,724,000
	12. Diadi National High School	12,062,000	696,000	12,758,000
	13. Dupax del Sur National High School	6,406,000	391,000	6,797,000
	14. Kakiduguen National High School	2,047,000	184,000	2,231,000
	15. Kasibu National Agricultural School	6,302,000	645,000	6,947,000
	16. Kayapa National High School	3,360,000	202,000	3,562,000
	17. Kongkong Valley National High School	3,570,000	297,000	3,867,000
	18. Dupax Del Norte National High School	13,517,000	756,000	14,273,000
	19. Malabing Valley High School (Malabing High School - NVSPC Campus)	3,173,000	255,000	3,428,000
	20. Mungia National High School (NVSPC Campus)	3,553,000	302,000	3,855,000
	21. Murong National High School (NVSPC Campus)	2,157,000	191,000	2,348,000
	22. Nansiakan National High School	5,005,000	218,000	5,223,000
	23. Nueva Vizcaya General Comprehensive High School	36,993,000	1,648,000	38,641,000
	24. Napo Tuyak National High School	799,000	72,000	871,000
	25. Paniki High School (NVSPC Campus)	3,039,000	235,000	3,274,000
	26. Quezon National High School	11,416,000	532,000	11,948,000
	27. Salinas National High School	3,915,000	491,000	4,406,000
	28. Solano High School	19,368,000	1,407,000	20,775,000
	29. Sta. Clara High School (NVSPC Campus)	3,027,000	236,000	3,263,000
	30. Sta. Cruz Pingkian High School (NVSIT Campus)	4,915,000	314,000	5,229,000
	31. Sta. Fe National High School (NVSIT Campus)	6,739,000	499,000	7,238,000
	32. Tuao High School (NVSIT Campus)	3,268,000	164,000	3,432,000
	33. Uddiawan National High School	7,307,000	379,000	7,686,000
	34. Casecnan National High School	250,000	159,000	409,000
	35. Martinez Cuyangan National High School	1,042,000	123,000	1,165,000
	36. Paima National High School	2,101,000	121,000	2,222,000
	37. Bonfal National High School	4,842,000	230,000	5,072,000
	38. Ganao High School	1,868,000	175,000	2,043,000
	39. Binalian Integrated National School	1,536,000	147,000	1,683,000
	40. Dagupan Integrated School	1,252,000	99,000	1,351,000
	41. Dupax Del Norte National High School - Poblacion Annex	3,199,000	417,000	3,616,000
	42. Runruno National High School	2,347,000	297,000	2,644,000
	43. Sta. Fe National High School - Canabuan Annex	762,000	156,000	918,000
	44. Alfonso Castañeda National High School - Abuyog Annex		61,000	61,000
	c. Division/District Offices (Proper)		3,851,000	3,851,000
	d. In-service Training (INSET)		1,366,000	1,366,000
5.	Division of Quirino	461,386,000	22,269,000	483,655,000
	a. Elementary Education	328,160,000	9,537,000	337,697,000
	b. Secondary Education	133,226,000	9,761,000	142,987,000
	1. Aglipay National High School	6,303,000	359,000	6,662,000

2.	Balligui High School	1,524,000	174,000	1,698,000
3.	Bannawag Integrated School	3,603,000	298,000	3,901,000
4.	Burgos National High School	4,464,000	199,000	4,663,000
5.	Cabarroguis National School of Arts and Trades	9,850,000	709,000	10,559,000
6.	Diffun National High School	13,826,000	1,061,000	14,887,000
7.	Dingasan Integrated School	1,557,000	134,000	1,691,000
8.	Dipintin High School	3,081,000	284,000	3,365,000
9.	Disimungal Integrated School	1,075,000	83,000	1,158,000
10.	Maddela Comprehensive High School	14,017,000	1,102,000	15,119,000
11.	Magsaysay National High School	2,958,000	190,000	3,148,000
12.	Nagtipunan National High School	3,788,000	278,000	4,066,000
13.	Nagabgaben Integrated School	772,000	58,000	830,000
14.	Pinaripad National High School	10,870,000	419,000	11,289,000
15.	Quirino General High School, Main Campus	18,841,000	1,407,000	20,248,000
16.	Saguday National High School	12,359,000	688,000	13,047,000
17.	Sangbay Integrated School	1,592,000	138,000	1,730,000
18.	Tucod High School	2,117,000	122,000	2,239,000
19.	Wasiad Integrated School	1,273,000	85,000	1,358,000
20.	Victoria High School (Aglipay NHS - Victoria Annex)	4,837,000	420,000	5,257,000
21.	Calaocan Integrated School	1,015,000	91,000	1,106,000
22.	Divisoria Sur Integrated School	1,162,000	88,000	1,250,000
23.	San Antonio Integrated School	1,787,000	166,000	1,953,000
24.	San Martin Integrated School	1,441,000	89,000	1,530,000
25.	Giayan Integrated School	1,074,000	117,000	1,191,000
26.	Debibí Integrated School	2,212,000	162,000	2,374,000
27.	Ifugao Village Integrated School	1,467,000	117,000	1,584,000
28.	Villarose Integrated School	772,000	65,000	837,000
29.	Dumabel Integrated School	1,048,000	65,000	1,113,000
30.	Scala Integrated School	1,529,000	123,000	1,652,000
31.	Villa Gracia Integrated School	1,012,000	63,000	1,075,000
32.	Alicia Integrated School		106,000	106,000
33.	Cabaruan Integrated School		62,000	62,000
34.	San Isidro Integrated School		59,000	59,000
35.	Matmad Integrated School		58,000	58,000
36.	Dumabato Integrated School		61,000	61,000
37.	Landingan Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		2,374,000	2,374,000
d.	In-service Training (INSET)		597,000	597,000
6.	Division of Tuguegarao City	301,324,000	14,647,000	315,971,000
a.	Elementary Education	189,182,000	6,026,000	195,208,000
b.	Secondary Education	112,142,000	6,872,000	119,014,000
1.	Cagayan National High School	90,883,000	4,769,000	95,652,000
2.	Linao National High School	7,241,000	815,000	8,056,000
3.	Gosi National High School	6,650,000	482,000	7,132,000
4.	Catagaman National High School (Cagayan National High School - Cattagaman Annex)	6,148,000	675,000	6,823,000
5.	Tuguegarao City Science High School	1,220,000	131,000	1,351,000
c.	Division/District Offices (Proper)		1,322,000	1,322,000
d.	In-service Training (INSET)		427,000	427,000
7.	Division of Cauayan City	213,176,000	11,009,000	224,185,000
a.	Elementary Education	159,186,000	4,553,000	163,739,000
b.	Secondary Education	53,990,000	4,942,000	58,932,000

1.	Cauayan City National High School	25,440,000	2,357,000	27,797,000
2.	Gappal National High School •	3,592,000	252,000	3,844,000
3.	Linglingay National High School (Isabela National High School - Linglingay Extension)	1,058,000	117,000	1,175,000
4.	Pinoma National High School (Isabela National High School - Pinoma Extension)	3,785,000	297,000	4,082,000
5.	San Antonio National High School	3,193,000	214,000	3,407,000
6.	Sillawit National High School	2,086,000	231,000	2,317,000
7.	Villa Concepcion National High School	6,748,000	537,000	7,285,000
8.	Villaluna National High School (Isabela National High School - Villaluna Annex)	4,655,000	383,000	5,038,000
9.	West Tabacal High School (Isabela National High School - West Tabacal Region High School Annex)	3,433,000	325,000	3,758,000
10.	Cauayan City National High School - Research Annex		107,000	107,000
11.	Cauayan City National High School - Cabaruan Annex		61,000	61,000
12.	Villa Concepcion High School - Rogus Extension		61,000	61,000
	c. Division/District Offices (Proper)		1,225,000	1,225,000
	d. In-service Training (INSET)		289,000	289,000
8.	Division of Santiago City	136,612,000	1,575,000	138,187,000
	a. Elementary Education	136,612,000		136,612,000
	b. Division/District Offices (Proper)		1,575,000	1,575,000
	Sub-total, Region II	7,057,479,000	425,869,000	7,483,348,000
5. REGION III				
1.	Kindergarten Education	12,347,000	100,000	12,447,000
2.	Elementary Education	11,041,465,000	502,151,000	11,543,616,000
3.	Secondary Education	4,575,983,000	429,820,000	5,005,803,000
4.	Division/District Offices (Proper)		69,568,000	69,568,000
5.	In-service Training (INSET)		28,956,000	28,956,000
6.	Hardship Pay	7,531,000		7,531,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	28,257,000		28,257,000
	Sub-total, Region III	15,665,583,000	1,030,595,000	16,696,178,000
a.	Lump-sum Expenditures	35,788,000	101,205,000	136,993,000
	1. Hardship Pay	7,531,000		7,531,000
	2. Repair and Maintenance of School Buildings		50,055,000	50,055,000
	a. Elementary Education		44,343,000	44,343,000
	b. Secondary Education		5,712,000	5,712,000
	3. Cash Allowance		51,150,000	51,150,000
	a. Kindergarten Education		100,000	100,000
	b. Elementary Education		37,930,000	37,930,000
	c. Secondary Education		13,120,000	13,120,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000

b.	Division Offices	15,629,795,000	929,390,000	16,559,185,000
1.	Division of Aurora	450,373,000	22,439,000	472,812,000
a.	Kindergarten Education	12,347,000		12,347,000
b.	Elementary Education	311,013,000	9,788,000	320,801,000
c.	Secondary Education	127,013,000	10,083,000	137,096,000
1.	Aurora National High School	11,154,000	214,000	11,368,000
2.	Aurora National Science High School	3,983,000	314,000	4,297,000
3.	Baler National High School	9,406,000	880,000	10,286,000
4.	Calabuanan National High School	3,930,000	221,000	4,151,000
5.	Canili Area National High School	3,464,000	205,000	3,669,000
6.	Casiguran National High School	10,423,000	898,000	11,321,000
7.	Dikapinisan National High School	2,630,000	137,000	2,767,000
8.	Dilasag National High School	8,776,000	500,000	9,276,000
9.	Dinadiawan National High School	3,620,000	210,000	3,830,000
10.	J.C. Angara Memorial National High School (formerly Dinalungan National High School)	5,797,000	399,000	6,196,000
11.	Dingalan National High School	5,583,000	454,000	6,037,000
12.	Ditumabo National High School	6,628,000	350,000	6,978,000
13.	Ibona National High School	4,634,000	323,000	4,957,000
14.	Lual National High School	5,331,000	433,000	5,764,000
15.	Ma. Aurora National High School	11,586,000	1,049,000	12,635,000
16.	Manggitahan National High School	3,454,000	288,000	3,742,000
17.	Mucdol National High School	7,055,000	574,000	7,629,000
18.	E.C. Ronquillo Memorial High School (formerly Quirino National High School)	5,386,000	363,000	5,749,000
19.	San Luis National High School	4,920,000	424,000	5,344,000
20.	Umiray National High School	1,495,000	203,000	1,698,000
21.	Wenceslao National High School	2,961,000	172,000	3,133,000
22.	Dimanpudso National High School	983,000	131,000	1,114,000
23.	Bayanihan National High School		150,000	150,000
24.	Borlongan National High School	490,000	196,000	686,000
25.	Puangi National High School		149,000	149,000
26.	Dibacong National High School	490,000	122,000	612,000
27.	Mariano D. Marquez Memorial National High School	2,344,000	222,000	2,566,000
28.	Ramada National High School	490,000	76,000	566,000
29.	Diagyan National High School		182,000	182,000
30.	Diabarasin National High School		61,000	61,000
31.	Villa Aurora National High School		61,000	61,000
32.	Dianawan National High School		61,000	61,000
33.	San Isidro National High School		61,000	61,000
d.	Division/District Offices (Proper)		1,951,000	1,951,000
e.	In-service Training (INSET)		617,000	617,000
2.	Division of Bataan	1,000,784,000	59,357,000	1,060,141,000
a.	Elementary Education	681,586,000	27,646,000	709,232,000
b.	Secondary Education	319,198,000	25,493,000	344,691,000
1.	Bagac National High School, Parang	6,818,000	393,000	7,211,000
2.	Bagac National High School, Poblacion	13,025,000	882,000	13,907,000
3.	Balsik National High School	12,646,000	1,148,000	13,794,000
4.	Bataan School of Fisheries	18,997,000	1,886,000	20,883,000
5.	B. Camacho National High School	22,695,000	1,279,000	23,974,000
6.	Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	12,293,000	1,019,000	13,312,000

7.	Hermosa National High School	16,913,000	1,322,000	18,235,000
8.	Lamao National High School	10,762,000	906,000	11,668,000
9.	Limay National High School	25,503,000	1,928,000	27,431,000
10.	Luakan National High School	18,524,000	1,569,000	20,093,000
11.	Mabatang National High School	2,460,000	209,000	2,669,000
12.	Mariveles National High School, Cabcaben	20,837,000	1,717,000	22,554,000
13.	Mariveles National High School, Poblacion	22,996,000	2,072,000	25,068,000
14.	Morong National High School	12,454,000	934,000	13,388,000
15.	Orani National High School (resettlement school)	19,736,000	1,398,000	21,134,000
16.	Pablo Roman National High School	19,112,000	1,439,000	20,551,000
17.	Pagalanggang High School	13,928,000	1,194,000	15,122,000
18.	Samal National High School	10,525,000	825,000	11,350,000
19.	Saysain High School	2,272,000	225,000	2,497,000
20.	Dr. Victoria B. Roman Memorial High School	3,938,000	305,000	4,243,000
21.	Orion High School	10,969,000	862,000	11,831,000
22.	Mariveles High School, Poblacion Annex	4,212,000	401,000	4,613,000
23.	Nagbalayong High School	3,796,000	252,000	4,048,000
24.	Morong National High School - Mabayo Annex	4,163,000	198,000	4,361,000
25.	Pagalanggang High School - Annex	3,429,000	232,000	3,661,000
26.	Magsaysay Integrated School	3,089,000	139,000	3,228,000
27.	Samal National High School - Annex	3,106,000	206,000	3,312,000
28.	Mariveles National High School, Cabcaben Annex		79,000	79,000
29.	Orani North National High School - Annex		403,000	403,000
30.	Orani National High School Annex, Pagasa		71,000	71,000
	c. Division/District Offices (Proper)		4,271,000	4,271,000
	d. In-service Training (INSET)		1,947,000	1,947,000
3.	Division of Bulacan	2,692,371,000	184,421,000	2,876,792,000
	a. Elementary Education	1,882,211,000	87,149,000	1,969,360,000
	b. Secondary Education	810,160,000	79,900,000	890,060,000
	1. Alexis G. Santos National High School	8,354,000	829,000	9,183,000
	2. Balagtas Agricultural High School	16,104,000	2,098,000	18,202,000
	3. Binagbag National High School	7,150,000	535,000	7,685,000
	4. Binagbag National High School Annex (DRT)	4,932,000	337,000	5,269,000
	5. Bintog National High School (Jose J. Mariano Memorial High School)	6,823,000	613,000	7,436,000
	6. Bunsuran National High School	12,702,000	1,297,000	13,999,000
	7. Bunsuran National High School Annex (Masagana High School)	3,024,000	319,000	3,343,000
	8. Calawitan National High School	4,320,000	384,000	4,704,000
	9. Calawitan National High School Annex (Akle High School)	3,890,000	286,000	4,176,000
	10. Cambaog National High School	4,800,000	445,000	5,245,000
	11. Dampol 1st National High School	5,946,000	510,000	6,456,000
	12. Dampol 2nd National High School	10,432,000	934,000	11,366,000
	13. Dampol 2nd National High School Annex (Sta. Lucia)	9,816,000	981,000	10,797,000
	14. Dampol 2nd National High School Annex (Sta. Peregrina)	10,586,000	689,000	11,275,000
	15. Bambang National High School	7,977,000	875,000	8,852,000
	16. Dr. Felipe de Jesus High School	14,383,000	1,227,000	15,610,000
	17. Felizardo C. Lipana Memorial High School (Sta. Rita High School)	20,247,000	2,089,000	22,336,000
	18. Frances High School	9,056,000	826,000	9,882,000
	19. F.G. Bernardino Memorial Trade School	31,778,000	4,444,000	36,222,000
	20. F.F. Halili National Agricultural School	20,891,000	1,557,000	22,448,000
	21. Guiguinto National Vocational High School	15,593,000	2,634,000	18,227,000
	22. Iba National High School	8,557,000	755,000	9,312,000
	23. Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy High School)	21,626,000	1,846,000	23,472,000
	24. Kapitangan National High School	3,760,000	321,000	4,081,000

25.	Kapitangan National High School Annex (San Roque)	11,882,000	1,101,000	12,983,000
26.	Lolomboy National High School	19,344,000	1,341,000	20,685,000
27.	Maguinao Cruz Na Daan National High School	23,802,000	2,274,000	26,076,000
28.	Mariano Ponce National High School	49,387,000	3,882,000	53,269,000
29.	Meycauayan National High School	43,788,000	4,558,000	48,346,000
30.	Minuyan National High School	9,722,000	1,060,000	10,782,000
31.	National Power Corporation National High School	1,547,000	214,000	1,761,000
32.	Norzagaray National High School	18,759,000	1,565,000	20,324,000
33.	Obando National High School	14,479,000	1,574,000	16,053,000
34.	Obando School of Fisheries	6,453,000	1,543,000	7,996,000
35.	Parada National High School	15,647,000	1,349,000	16,996,000
36.	Partida High School	5,012,000	466,000	5,478,000
37.	Prenza National High School	34,360,000	2,331,000	36,691,000
38.	Pulong Buhangin National High School	23,286,000	2,088,000	25,374,000
39.	San Ildefonso National High School	15,066,000	1,323,000	16,389,000
40.	San Marcos National High School	18,906,000	1,731,000	20,637,000
41.	San Marcos National High School Annex (Caniogan High School)	4,983,000	478,000	5,461,000
42.	San Miguel National High School	57,492,000	4,119,000	61,611,000
43.	San Rafael National Trade School	11,326,000	1,464,000	12,790,000
44.	Sta. Maria Agro-Industrial High School	9,766,000	951,000	10,717,000
45.	John J. Russel Memorial High School (Sibul National High School)	9,350,000	897,000	10,247,000
46.	Siling Bata National High School	6,392,000	687,000	7,079,000
47.	Sta. Cruz National High School	1,814,000	209,000	2,023,000
48.	Sullivan National High School	5,563,000	595,000	6,158,000
49.	Taal High School	15,597,000	1,512,000	17,109,000
50.	Talipitip National High School	13,184,000	1,016,000	14,200,000
51.	Tiaong National High School	4,842,000	495,000	5,337,000
52.	Tibagan National High School	7,962,000	805,000	8,767,000
53.	Binagbag High School - Taboc National High School	4,816,000	446,000	5,262,000
54.	Binagbag National High School Annex (DRT) - Sapang Bulac High School	976,000	118,000	1,094,000
55.	Binagbag National High School Annex (DRT) - Talbak High School	1,220,000	108,000	1,328,000
56.	Dr. Felipe de Jesus High School - Tabang High School	2,845,000	274,000	3,119,000
57.	Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	12,534,000	1,322,000	13,856,000
58.	Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	16,895,000	1,447,000	18,342,000
59.	Salapungan National High School	2,620,000	268,000	2,888,000
60.	Norzagaray National High School - FVR High School (North Hill Village)	6,310,000	852,000	7,162,000
61.	FVR National High School	8,070,000	1,015,000	9,085,000
62.	Norzagaray National High School - FVR High School (San Mateo)	883,000	305,000	1,188,000
63.	Vedasto R. Santiago High School	8,378,000	1,336,000	9,714,000
64.	Virgen De La Flores High School	5,779,000	728,000	6,507,000
65.	Binagbag High School - Diosdado Macapagal High School	5,073,000	553,000	5,626,000
66.	Binagbag High School (Angel M. Del Rosario High School)	733,000	219,000	952,000
67.	Maronquillo National High School	3,075,000	246,000	3,321,000
68.	Pinalagdan High School	976,000	76,000	1,052,000
69.	Engr. Virgilio V. Dionisio Memorial School	3,592,000	458,000	4,050,000
70.	San Francisco Xavier High School	976,000	201,000	1,177,000
71.	Angat National High School		64,000	64,000
72.	Catmon National High School		139,000	139,000
73.	Julian B. Sumbillo High School	1,951,000	64,000	2,015,000
74.	Sto. Niño High School		296,000	296,000
75.	Bambang National High School (Iluminada Mendoza-Roxas)		226,000	226,000
76.	Bajet-Castillo High School		417,000	417,000
77.	Upig High School		106,000	106,000
78.	Teodoro Evangelista Memorial High School		96,000	96,000
79.	Lydia D. Villangca Trade School		61,000	61,000

c.	Division/District Offices (Proper)	11,193,000		11,193,000
d.	In-service Training (INSET)	6,179,000		6,179,000
4.	Division of Nueva Ecija	2,739,018,000	148,146,000	2,887,164,000
a.	Elementary Education	1,912,020,000	66,108,000	1,978,128,000
b.	Secondary Education	826,998,000	65,793,000	892,791,000
1.	Agbanawag National High School	4,701,000	410,000	5,111,000
2.	Aliaga National High School	16,179,000	1,171,000	17,350,000
3.	Andres Bonifacio National High School	3,568,000	341,000	3,909,000
4.	Lino Bernardo High School (Bago National High School)	6,927,000	572,000	7,499,000
5.	Batitang National High School	4,516,000	312,000	4,828,000
6.	Barangay Militar National High School	4,038,000	329,000	4,367,000
7.	Restituto B. Peria High School (formerly Bibiclat National High School)	6,071,000	382,000	6,453,000
8.	Bicos National High School	5,317,000	376,000	5,693,000
9.	Bongabon National High School	33,726,000	2,293,000	36,019,000
10.	Bulac High School	3,439,000	236,000	3,675,000
11.	Cabiao National High School	38,651,000	2,650,000	41,301,000
12.	Cabucbucan National High School	5,263,000	355,000	5,618,000
13.	Calaba National High School	5,797,000	437,000	6,234,000
14.	Canaan East National High School	4,897,000	346,000	5,243,000
15.	Carmen National High School	6,151,000	589,000	6,740,000
16.	Carranglan National High School	10,317,000	761,000	11,078,000
17.	Constancio Padilla National High School	42,265,000	3,318,000	45,583,000
18.	Cuyapo National High School	10,684,000	924,000	11,608,000
19.	Doña Juana Chioco National High School	13,543,000	1,176,000	14,719,000
20.	Dr. Ramon De Santos National High School	13,269,000	839,000	14,108,000
21.	Eduardo Josen Memorial High School	9,697,000	848,000	10,545,000
22.	Gabalдон Vocational Agricultural High School	10,414,000	1,254,000	11,668,000
23.	Galvan High School	4,330,000	385,000	4,715,000
24.	General Luna National High School	5,194,000	386,000	5,580,000
25.	General Tinio National High School	28,278,000	1,323,000	29,601,000
26.	Guimba National High School	19,489,000	1,737,000	21,226,000
27.	Hilario E. Hermosa Memorial High School	5,931,000	572,000	6,503,000
28.	Jorge M. Padilla National High School	4,535,000	386,000	4,921,000
29.	Julia Ortiz Ruiz National High School	15,345,000	1,045,000	16,390,000
30.	Macabacay National High School	4,802,000	446,000	5,248,000
31.	Magpapalayok National High School	4,750,000	333,000	5,083,000
32.	Malacañang National High School	4,064,000	344,000	4,408,000
33.	Maligaya National High School	8,820,000	703,000	9,523,000
34.	Mallorca National High School	8,985,000	731,000	9,716,000
35.	Mambangnan National High School	5,133,000	554,000	5,687,000
36.	Mataas Na Kahoy National High School	4,140,000	306,000	4,446,000
37.	Nagpandayan National High School	3,548,000	247,000	3,795,000
38.	Nueva Ecija National High School	54,629,000	4,695,000	59,324,000
39.	Talugtug National High School (Osmeña-Roxas National High School)	6,148,000	566,000	6,714,000
40.	Paitan Sur National High School	3,394,000	258,000	3,652,000
41.	Baloy National High School (Paitan Sur High School - Baloy Annex)	1,869,000	128,000	1,997,000
42.	Palayan City National High School	19,313,000	1,203,000	20,516,000
43.	Pantabangan High School	7,103,000	413,000	7,516,000
44.	Peñaranda National High School	19,726,000	1,226,000	20,952,000
45.	Porais National High School	5,933,000	468,000	6,401,000
46.	Pulo National High School	3,330,000	348,000	3,678,000
47.	Putlod - San Jose National High School	12,225,000	1,041,000	13,266,000
48.	Recuerdo National High School	2,287,000	183,000	2,470,000
49.	Rio - Chico National High School	5,364,000	443,000	5,807,000

50.	Rizal National High School	14,841,000	1,286,000	16,127,000
51.	Salagusog National High School	3,111,000	232,000	3,343,000
52.	San Andres High School	4,037,000	230,000	4,267,000
53.	San Anton National High School	12,914,000	837,000	13,751,000
54.	San Cristobal National High School	10,302,000	771,000	11,073,000
55.	San Francisco National High School	11,410,000	986,000	12,396,000
56.	San Mariano National High School (San Francisco High School Annex)	12,422,000	812,000	13,234,000
57.	San Isidro National High School	3,878,000	319,000	4,197,000
58.	San Ricardo National High School	13,792,000	952,000	14,744,000
59.	Sibul National High School	4,016,000	366,000	4,382,000
60.	Sta. Barbara National High School	4,562,000	329,000	4,891,000
61.	Sta. Maria National High School	4,219,000	356,000	4,575,000
62.	Sta. Rita National High School	4,677,000	401,000	5,078,000
63.	Sta. Rosa High School	11,097,000	850,000	11,947,000
64.	Sto. Domingo National Trade School	15,571,000	2,228,000	17,799,000
65.	Sto. Rosario National High School, Sta. Rosa	7,266,000	584,000	7,850,000
66.	Sto. Rosario National High School, Sto. Domingo	4,269,000	291,000	4,560,000
67.	V.R. Bumanlag High School (Sto. Tomas National High School)	6,557,000	513,000	7,070,000
68.	Tabacao High School	3,516,000	296,000	3,812,000
69.	Talabutab Norte National High School	5,092,000	272,000	5,364,000
70.	Talavera National High School	44,811,000	2,510,000	47,321,000
71.	Teodoro A. Dionisio National High School	8,759,000	632,000	9,391,000
72.	Tondod National High School	5,197,000	333,000	5,530,000
73.	Triala National High School	4,335,000	383,000	4,718,000
74.	Vaca Valley National High School	5,865,000	450,000	6,315,000
75.	Zaragoza National High School	20,556,000	1,441,000	21,997,000
76.	Digdig High School	4,900,000	445,000	5,345,000
77.	Restituto B. Perias High School Annex - San Carlos	1,468,000	185,000	1,653,000
78.	Burgos National High School	2,381,000	206,000	2,587,000
79.	Carranglan National High School - Capintalan Annex	3,395,000	260,000	3,655,000
80.	Doña Juana Chioco National High School Annex - Agupalo Weste	1,478,000	114,000	1,592,000
81.	Maligaya National High School Annex - Doña Josefa	983,000	129,000	1,112,000
82.	Pantabangan National High School - Cadaclan Integrated School	1,984,000	325,000	2,309,000
83.	Lambakin High School (Putlod - San Jose National High School Annex)	4,756,000	338,000	5,094,000
84.	Nampicuan National High School (Recuerdo National High School Annex)	2,510,000	227,000	2,737,000
85.	Sta. Barbara National High School Annex - Panabingan	1,890,000	295,000	2,185,000
86.	Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	4,548,000	553,000	5,101,000
87.	Talabutab National High School - E.L. Joson Annex	2,662,000	275,000	2,937,000
88.	Vaca Valley National High School Annex - San Felipe Integrated School	1,485,000	117,000	1,602,000
89.	Ganduz National High School	2,923,000	289,000	3,212,000
90.	General Tinio National High School (Pias Campus Annex)		225,000	225,000
91.	Aliaga National High School - Annex	1,220,000	128,000	1,348,000
92.	San Andres High School - Annex	1,220,000	184,000	1,404,000
93.	Ricardo Dizon Canlas Agricultural School	2,369,000	389,000	2,758,000
94.	Sto. Niño 3rd National High School	3,117,000	376,000	3,493,000
95.	Vega National High School	3,822,000	345,000	4,167,000
96.	Gabaldon Vocational Agricultural High School - Annex		155,000	155,000
97.	Nagpandayan High School Annex	247,000	69,000	316,000
98.	San Leonardo National High School		64,000	64,000
99.	Gen. Luna Integrated School		90,000	90,000
100.	Bunga Integrated School		88,000	88,000
101.	Puntod-San Jose National High School Annex		396,000	396,000
102.	San Mariano National High School Annex		127,000	127,000
103.	Constancio Padilla National High School - Caanawan Annex	2,473,000	289,000	2,762,000

104.	Sta. Barbara Integrated School		61,000	61,000
	c. Division/District Offices (Proper)		11,770,000	11,770,000
	d. In-service Training (INSET)		4,475,000	4,475,000
5.	Division of Pampanga	2,689,465,000	155,512,000	2,844,977,000
	a. Elementary Education	1,962,414,000	73,559,000	2,035,973,000
	b. Secondary Education	727,051,000	65,608,000	792,659,000
	1. Anao National High School	9,102,000	687,000	9,789,000
	2. Arayat National High School	4,679,000	347,000	5,026,000
	3. Bahay Pare National High School	11,612,000	977,000	12,589,000
	4. Balitucan National High School	7,512,000	1,076,000	8,588,000
	5. Balucuc National High School	5,484,000	538,000	6,022,000
	6. Baruya National High School	3,181,000	280,000	3,461,000
	7. Basa Air Base National High School	10,708,000	751,000	11,459,000
	8. Becuran National High School	11,439,000	933,000	12,372,000
	9. Becuran National High School Annex (San Basilio High School)	3,449,000	289,000	3,738,000
	10. Betis National High School	11,470,000	979,000	12,449,000
	11. Caduang Tete National High School	14,148,000	1,272,000	15,420,000
	12. Camba National High School	15,227,000	1,578,000	16,805,000
	13. Cansinala National High School	7,690,000	776,000	8,466,000
	14. De La Paz Libutad National High School	6,616,000	599,000	7,215,000
	15. Del Carmen National High School	3,821,000	355,000	4,176,000
	16. Dolores National High School, Magalang	7,090,000	557,000	7,647,000
	17. Floridablanca National Agricultural School	14,933,000	1,303,000	16,236,000
	18. Guillermo D. Mendoza National High School	14,184,000	1,071,000	15,255,000
	19. Gutad National High School	8,700,000	666,000	9,366,000
	20. Lubao Vocational High School	10,240,000	903,000	11,143,000
	21. Mabalacat National High School	16,386,000	1,705,000	18,091,000
	22. Malino National High School	8,065,000	697,000	8,762,000
	23. Malusac National High School	2,526,000	181,000	2,707,000
	24. Justino Sevilla High School (formerly Mangga - Cacutud National High School)	23,193,000	2,168,000	25,361,000
	25. Mapaniqui National High School	2,650,000	240,000	2,890,000
	26. Mauaque High School (resettlement school)	13,937,000	1,207,000	15,144,000
	27. Mexico National High School	8,903,000	573,000	9,476,000
	28. Natividad National High School	8,389,000	765,000	9,154,000
	29. Pagyuruan National High School (formerly Paguiruan High School)	4,025,000	453,000	4,478,000
	30. Pandacaque High School (resettlement school) D.J. Gonzales	18,964,000	1,756,000	20,720,000
	31. Pasig National High School	14,744,000	1,380,000	16,124,000
	32. Porac Model Community High School (resettlement school)	10,614,000	993,000	11,607,000
	33. Potrero National High School	10,716,000	1,174,000	11,890,000
	34. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	5,709,000	526,000	6,235,000
	35. Pulung Santol National High School	8,370,000	682,000	9,052,000
	36. Remedios National High School	6,624,000	504,000	7,128,000
	37. Salapungan National High School	5,712,000	434,000	6,146,000
	38. San Esteban National High School	1,810,000	139,000	1,949,000
	39. San Isidro National High School, Bacolor	5,369,000	398,000	5,767,000
	40. San Isidro National High School, San Luis	6,622,000	453,000	7,075,000
	41. San Isidro National High School, Sta. Ana	15,470,000	1,347,000	16,817,000
	42. San Jose National High School	3,881,000	387,000	4,268,000
	43. San Juan National High School, Mexico	15,794,000	1,436,000	17,230,000
	44. San Juan - San Luis National High School	5,692,000	445,000	6,137,000
	45. San Juan - San Luis National High School Annex (San Carlos)	8,805,000	760,000	9,565,000

46.	San Matias National High School	19,789,000	1,907,000	21,696,000
47.	San Pablo 2nd National High School	14,636,000	1,264,000	15,900,000
48.	San Pedro National High School	5,116,000	479,000	5,595,000
49.	San Roque Dau National High School	11,734,000	1,088,000	12,822,000
50.	San Vicente National High School	10,545,000	930,000	11,475,000
51.	San Vicente Pilot School for Philippine Craftsmen	19,207,000	1,651,000	20,858,000
52.	San Vicente - San Francisco National High School	11,158,000	921,000	12,079,000
53.	Sapang Biabas High School (resettlement school)	14,686,000	1,273,000	15,959,000
54.	Sta. Ana National High School	5,122,000	511,000	5,633,000
55.	Sta. Lucia National High School, Masantol	11,457,000	1,069,000	12,526,000
56.	Sta. Maria National High School, Macabebe	8,913,000	886,000	9,799,000
57.	Sta. Maria National High School, Minalin	9,582,000	890,000	10,472,000
58.	Sto. Rosario National High School	9,674,000	716,000	10,390,000
59.	Sto. Tomas National High School, Sasmuan	9,832,000	871,000	10,703,000
60.	Sto. Tomas National High School, Sto. Tomas	5,286,000	330,000	5,616,000
61.	Tagulod National High School	2,840,000	182,000	3,022,000
62.	Talang National High School	9,616,000	717,000	10,333,000
63.	Telacsan National High School	3,372,000	396,000	3,768,000
64.	Tinajero National High School	11,333,000	490,000	11,823,000
65.	Tinajero National High School - Sta. Lucia High School Annex	5,250,000	1,315,000	6,565,000
66.	Andres M. Luciano High School	15,934,000	1,285,000	17,219,000
67.	Dolores National High School, Magalang (Madapdap Resettlement High School)	12,909,000	1,310,000	14,219,000
68.	Gutad National High School - Floridablanca Integrated School	7,395,000	659,000	8,054,000
69.	Porac Model Community High School - Villa Maria High School	1,398,000	77,000	1,475,000
70.	Pulong Santol National High School - Annex I	7,086,000	644,000	7,730,000
71.	Pulong Santol National High School - Porac High School- Sta. Cruz Annex 2	6,327,000	614,000	6,941,000
72.	Salapungan National High School - Annex Mandili	3,226,000	372,000	3,598,000
73.	San Esteban National High School - Consuelo		81,000	81,000
74.	Concepcion Integrated School (San Pedro NHS - Concepcion Integrated School)	10,156,000	257,000	10,413,000
75.	Apalit Technical Vocational High School	7,407,000	1,096,000	8,503,000
76.	Sagrada Familia Integrated School	3,935,000	400,000	4,335,000
77.	San Isidro National High School (San Jose Integrated)	1,554,000	128,000	1,682,000
78.	Sta. Teresa II Integrated School	1,237,000	113,000	1,350,000
79.	Wenceslao Village High School	2,574,000	164,000	2,738,000
80.	Camba National High School - Candating High School	1,474,000	175,000	1,649,000
81.	Mexico National High School - Diosdado Macapagal High School	2,588,000	346,000	2,934,000
82.	Sta. Cruz Integrated School	3,548,000	252,000	3,800,000
83.	Hearing Impaired Special Education (HI - SPED)		58,000	58,000
84.	Mabalacat Technical Vocational High School	2,842,000	269,000	3,111,000
85.	Ambrosio S. Simpao Education and Trade Center (ASSET)	1,524,000	85,000	1,609,000
86.	Apalit High School	3,637,000	265,000	3,902,000
87.	Mabalacat Comprehensive High School	5,366,000	402,000	5,768,000
88.	Camias High School	247,000	63,000	310,000
89.	Macabebe High School	1,220,000	98,000	1,318,000
90.	Sampaga High School	1,464,000	92,000	1,556,000
91.	San Simon High School	1,951,000	108,000	2,059,000
92.	Sta. Monica High School	976,000	80,000	1,056,000
93.	San Nicolas Integrated School	733,000	113,000	846,000
94.	Gatiawan National High School		93,000	93,000
95.	Duquit High School	2,730,000	153,000	2,883,000
96.	Sapang Kawayan High School	490,000	71,000	561,000
97.	Malauli High School	733,000	72,000	805,000
98.	Sta. Catalina High School		65,000	65,000
99.	Paralaya High School		72,000	72,000
100.	Don Antonio Lee Chi Uan Integrated School		151,000	151,000
101.	Doña Asuncion Lee Integrated School		150,000	150,000

102.	Air Force City High School		66,000	66,000
103.	Gerry Rodriguez High School	987,000	85,000	1,072,000
104.	Emigdio A. Bondoc High School, San Luis		61,000	61,000
105.	Sucad National High School, Apalit		64,000	64,000
106.	Bulac National High School, Minalin		61,000	61,000
107.	Dalayap National High School, Macabebe		61,000	61,000
108.	Bical High School		61,000	61,000
109.	Planas High School		90,000	90,000
	c. Division/District Offices (Proper)		11,254,000	11,254,000
	d. In-service Training (INSET)		5,091,000	5,091,000
6.	Division of Tarlac	1,765,190,000	104,601,000	1,869,791,000
	a. Elementary Education (incl. resettlement schools)	1,244,523,000	43,471,000	1,287,994,000
	b. Secondary Education	520,667,000	50,577,000	571,244,000
	1. Anao National High School	5,639,000	488,000	6,127,000
	2. Aringin National High School	4,515,000	358,000	4,873,000
	3. Balaoang National High School	5,616,000	435,000	6,051,000
	4. Balutu National High School	4,997,000	357,000	5,354,000
	5. Bamban National High School	4,134,000	261,000	4,395,000
	6. Benigno S. Aquino National High School	45,361,000	7,142,000	52,503,000
	7. Bilad High School (resettlement school)	7,402,000	666,000	8,068,000
	8. Birbira High School	4,385,000	357,000	4,742,000
	9. Buenavista National High School	4,764,000	338,000	5,102,000
	10. Buenlag National High School	4,056,000	317,000	4,373,000
	11. Caanamongan National High School	2,532,000	186,000	2,718,000
	12. Calawitan High School (resettlement school)	1,778,000	328,000	2,106,000
	13. Caluluan National High School	14,720,000	896,000	15,616,000
	14. Camiling School of Home Industries	10,807,000	1,374,000	12,181,000
	15. Cardona National High School	3,624,000	303,000	3,927,000
	16. Comillas National High School	4,904,000	354,000	5,258,000
	17. Dapdap High School (resettlement school)	14,825,000	1,336,000	16,161,000
	18. Dueg High School (resettlement school)	1,292,000	173,000	1,465,000
	19. Estipona National High School	10,413,000	700,000	11,113,000
	20. Gerona Western National High School	4,616,000	314,000	4,930,000
	21. Guevarra National High School	11,918,000	944,000	12,862,000
	22. Lawy National High School	4,063,000	367,000	4,430,000
	23. La Paz National High School	7,976,000	1,262,000	9,238,000
	24. Mababanaba National High School	6,820,000	559,000	7,379,000
	25. Marawi National High School	8,481,000	629,000	9,110,000
	26. Maungib National High School	2,759,000	210,000	2,969,000
	27. Nambalan National High School	5,429,000	519,000	5,948,000
	28. O'Donnel High School (resettlement school)	16,537,000	1,567,000	18,104,000
	29. O'Donnel National High School	9,760,000	698,000	10,458,000
	30. Padapada National High School	10,295,000	809,000	11,104,000
	31. Pilpila National High School	2,259,000	174,000	2,433,000
	32. Pitombayog National High School	5,654,000	400,000	6,054,000
	33. Quezon National High School	3,324,000	256,000	3,580,000
	34. Ramos National High School	8,656,000	704,000	9,360,000
	35. Sacata National High School	3,165,000	188,000	3,353,000
	36. San Bartolome National High School	4,268,000	272,000	4,540,000
	37. San Felipe National High School	6,574,000	531,000	7,105,000
	38. San Jose National High School	2,243,000	178,000	2,421,000
	39. San Julian - Sta. Maria National High School	5,404,000	489,000	5,893,000
	40. San Pedro National High School	12,007,000	977,000	12,984,000
	41. San Roque National High School	15,072,000	1,257,000	16,329,000
	42. Sapang National High School	4,539,000	359,000	4,898,000
	43. Sta. Ines National High School	3,846,000	254,000	4,100,000
	44. Sta. Lucia National High School	4,690,000	379,000	5,069,000

45.	Sto. Domingo National High School (Capas HS)	35,453,000	6,010,000	41,463,000
46.	Tagumbao National High School	7,252,000	408,000	7,660,000
47.	Tarlac National High School	80,342,000	4,880,000	85,222,000
48.	Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	12,314,000	1,700,000	14,014,000
49.	Vargas National High School	3,888,000	235,000	4,123,000
50.	Victoria National High School	31,342,000	2,343,000	33,685,000
51.	Villa Aglipay National High School	6,116,000	368,000	6,484,000
52.	Tarlac National High School Annex	1,237,000	1,928,000	3,165,000
53.	Villa Aglipay National High School - Iba High School	2,195,000	223,000	2,418,000
54.	Estipona National High School - Annex	1,231,000	177,000	1,408,000
55.	Villa Aglipay National High School - Moriones High School	1,951,000	161,000	2,112,000
56.	Padapada National High School - Annex	1,957,000	114,000	2,071,000
57.	Malacampa National High School	490,000	207,000	697,000
58.	O'Donnell High School - Annex	1,708,000	154,000	1,862,000
59.	Tagumbao High School - Annex	4,632,000	323,000	4,955,000
60.	Balaoang High School - Annex	1,220,000	186,000	1,406,000
61.	Calipayan National High School		76,000	76,000
62.	Moncada National High School	1,220,000	129,000	1,349,000
63.	Aranguren Integrated School		82,000	82,000
64.	San Bartolome National High School (Annex)		69,000	69,000
65.	Victoria National High School - Annex		78,000	78,000
66.	San de Valdez Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		7,622,000	7,622,000
d.	In-service Training (INSET)		2,931,000	2,931,000
7.	Division of Zambales	987,762,000	56,087,000	1,043,849,000
a.	Elementary Education	737,824,000	25,226,000	763,050,000
b.	Secondary Education	249,938,000	25,048,000	274,986,000
1.	Acoje National High School	4,549,000	174,000	4,723,000
2.	Bani National High School	11,946,000	231,000	12,177,000
3.	Baquilan High School (resettlement school)	2,297,000	269,000	2,566,000
4.	Beneg National High School	1,873,000	174,000	2,047,000
5.	Cabangan National High School	6,587,000	616,000	7,203,000
6.	Candelaria School of Fisheries	14,300,000	3,693,000	17,993,000
7.	Cawag High School (resettlement school)	2,919,000	110,000	3,029,000
8.	Guisguis National High School	5,284,000	426,000	5,710,000
9.	La Paz National High School	5,067,000	378,000	5,445,000
10.	Lawis National High School	6,657,000	500,000	7,157,000
11.	Loob Bunga High School (resettlement school)	4,510,000	292,000	4,802,000
12.	Maloma National High School	9,865,000	474,000	10,339,000
13.	Mena Memorial National High School (formerly Bolitoc National High School)	2,959,000	228,000	3,187,000
14.	Namatacan National High School	1,593,000	165,000	1,758,000
15.	Panan National High School	16,299,000	275,000	16,574,000
16.	Rofulo M. Landa Memorial High School (Salaza National High School)	8,172,000	715,000	8,887,000
17.	Castillejos National High School	19,171,000	1,512,000	20,683,000
18.	San Miguel National High School	7,919,000	510,000	8,429,000
19.	Sta. Cruz National High School	14,549,000	528,000	15,077,000
20.	San Guillermo National High School	11,481,000	874,000	12,355,000
21.	Sta. Fe National High School	3,083,000	156,000	3,239,000
22.	San Marcelino High School	1,531,000	96,000	1,627,000
23.	Subic National High School	26,431,000	1,928,000	28,359,000
24.	Zambales National High School	34,214,000	2,007,000	36,221,000
25.	Amungan National High School	4,998,000	388,000	5,386,000
26.	Bani National High School Annex	733,000	731,000	1,464,000

27.	Bani National High School Coto Annex	1,474,000	112,000	1,586,000
28.	Cawag High School (resettlement school) Annex	1,223,000	156,000	1,379,000
29.	Paite-Balincaguing National High School		74,000	74,000
30.	Botolan National High School	976,000	915,000	1,891,000
31.	New Taugtog National High School	2,437,000	294,000	2,731,000
32.	Rofulo M. Landa High School (Salaza National High School Extension)	3,778,000	388,000	4,166,000
33.	Jesus F. Magsaysay High School (San Agustin National High School)	4,987,000	259,000	5,246,000
34.	Sta. Cruz National High School - Lipay High School	3,379,000	899,000	4,278,000
35.	San Marcelino National High School Annex	247,000	104,000	351,000
36.	Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	247,000	350,000	597,000
37.	Zambales National High School - Diosdado F. Magsaysay High School Annex	490,000	432,000	922,000
38.	Bani High School - San Salvador Integrated School	490,000	174,000	664,000
39.	San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	976,000	208,000	1,184,000
40.	Subic National High School - Jesus F. Magsaysay High School Annex		739,000	739,000
41.	Jesus F. Magsaysay Technical Vocational High School - Jesus F. Magsaysay High School		188,000	188,000
42.	San Miguel National High School - Jesus F. Magsaysay High School	247,000	502,000	749,000
43.	San Agustin High School		115,000	115,000
44.	San Miguel National High School - Pundakit Integrated School		63,000	63,000
45.	Maloma National High School - Sagpat High School		61,000	61,000
46.	Mena Memorial High School - Sta. Cruz South High School		290,000	290,000
47.	Mena Memorial High School - San Fernando Integrated School		61,000	61,000
48.	Sta. Cruz High School - Don Marcelo C. Marty High School		157,000	157,000
49.	Subic National High School Annex I - Sto. Tomas Integrated School		406,000	406,000
50.	Subic National High School Annex II - Batiawan Integrated School		56,000	56,000
51.	Subic National High School Annex III - Batiawan Annex Integrated School		58,000	58,000
52.	Ilwas Integrated School (Josephine Khonghun Special Education Center)		60,000	60,000
53.	Cawag High School Annex II - Nagyantok High School		94,000	94,000
54.	San Miguel National High School Annex II - Angel C. Malicmot High School		61,000	61,000
55.	Luis National High School Annex - Pambian High School		139,000	139,000
56.	Gov. Manuel Baretto National High School Annex II - Don Getulio F. Arendaeng High School		61,000	61,000
57.	San Guillermo National High School - San Rafael High School		61,000	61,000
58.	Cawag Resettlement Annex III - Kinabuksan High School		61,000	61,000
c.	Division/District Offices (Proper)		4,114,000	4,114,000
d.	In-service Training (INSET)		1,699,000	1,699,000
8.	Division of Angeles City	466,069,000	32,530,000	498,599,000
a.	Elementary Education	324,362,000	14,828,000	339,190,000
b.	Secondary Education	141,707,000	14,331,000	156,038,000
1.	Angeles City National High School	36,178,000	3,181,000	39,359,000
2.	Angeles City National Trade School	30,046,000	3,773,000	33,819,000

3.	EPZA High School (resettlement school)	10,790,000	1,274,000	12,064,000
4.	Francisco G. Nepomoceno Memorial High School	40,148,000	3,736,000	43,884,000
5.	Sapang Bato National High School	4,233,000	559,000	4,792,000
6.	Balibago High School	13,235,000	1,039,000	14,274,000
7.	Angeles City Science High School	7,077,000	440,000	7,517,000
8.	CM Recto ICT High School		166,000	166,000
9.	Angeles City National High School Special Science Class		61,000	61,000
10.	Gov. Rafael L. Lazatin Integrated School		102,000	102,000
	c. Division/District Offices (Proper)		2,306,000	2,306,000
	d. In-service Training (INSET)		1,065,000	1,065,000
9.	Division of Cabanatuan City	341,567,000	18,352,000	359,919,000
	a. Elementary Education	281,462,000	10,674,000	292,136,000
	b. Secondary Education	60,105,000	5,240,000	65,345,000
	1. Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	8,851,000	564,000	9,415,000
	2. Camp Tinio National High School	10,707,000	980,000	11,687,000
	3. Eastern Cabu National High School	5,431,000	534,000	5,965,000
	4. Mayapyap National High School	11,623,000	954,000	12,577,000
	5. Marciano Del Rosario National High School	11,285,000	1,005,000	12,290,000
	6. San Josef National High School	11,232,000	1,007,000	12,239,000
	7. Cesar E. Vergara Memorial High School	976,000	196,000	1,172,000
	c. Division/District Offices (Proper)		1,690,000	1,690,000
	d. In-service Training (INSET)		748,000	748,000
10.	Division of Olongapo City	409,698,000	21,796,000	431,494,000
	a. Elementary Education	245,500,000	8,598,000	254,098,000
	b. Secondary Education	164,198,000	10,942,000	175,140,000
	1. Barreto National High School	9,996,000	813,000	10,809,000
	2. City of Olongapo National High School	88,819,000	4,758,000	93,577,000
	3. Gordon Heights National High School	20,981,000	1,514,000	22,495,000
	4. Iram High School (resettlement school)	2,751,000	239,000	2,990,000
	5. Kalalake National High School	12,036,000	736,000	12,772,000
	6. New Cabalan National High School	10,779,000	852,000	11,631,000
	7. Regional Science High School	7,237,000	346,000	7,583,000
	8. City of Olongapo National High School - James L. Gordon Integrated School	4,006,000	417,000	4,423,000
	9. Gordon Heights National High School - St. Rita High School	4,109,000	677,000	4,786,000
	10. Sergia Soriano Esteban High School	2,994,000	297,000	3,291,000
	11. Sergia Soriano Esteban High School II	490,000	108,000	598,000
	12. Old Cabalan High School		185,000	185,000
	c. Division/District Offices (Proper)		1,653,000	1,653,000
	d. In-service Training (INSET)		603,000	603,000
11.	Division of Balanga City	153,548,000	9,597,000	163,145,000
	a. Elementary Education	99,112,000	4,051,000	103,163,000
	b. Secondary Education	54,436,000	4,079,000	58,515,000

1.	Bataan National High School	50,781,000	3,668,000	54,449,000
2.	City of Balanga National High School	3,655,000	411,000	4,066,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		291,000	291,000
12.	Division of Gapan City	228,148,000	11,400,000	239,548,000
a.	Elementary Education	149,799,000	4,745,000	154,544,000
b.	Secondary Education	78,349,000	5,118,000	83,467,000
1.	Juan R. Liwag Memorial National High School	42,440,000	2,534,000	44,974,000
2.	Kapalangan National High School	2,468,000	154,000	2,622,000
3.	Maruhat National High School	4,134,000	171,000	4,305,000
4.	Pambuan National High School	4,688,000	385,000	5,073,000
5.	San Nicolas National High School	7,271,000	536,000	7,807,000
6.	San Roque National High School	11,191,000	702,000	11,893,000
7.	Sta. Cruz National High School	6,157,000	493,000	6,650,000
8.	Herminio G. Nicolas High School		143,000	143,000
c.	Division/District Offices (Proper)		1,213,000	1,213,000
d.	In-service Training (INSET)		324,000	324,000
13.	Division of San Fernando City	363,284,000	21,055,000	384,339,000
a.	Elementary Education	240,555,000	8,432,000	248,987,000
b.	Secondary Education	122,729,000	10,451,000	133,180,000
1.	Pampanga National High School	93,261,000	6,302,000	99,563,000
2.	Sindalan National High School	18,068,000	1,528,000	19,596,000
3.	Information and Communication Technology (ICT) High School	1,220,000	164,000	1,384,000
4.	Lara Integrated School	1,708,000	202,000	1,910,000
5.	Panipuan Integrated School	3,836,000	415,000	4,251,000
6.	Nuestra Señora del Pilar Integrated School	2,195,000	329,000	2,524,000
7.	City of San Fernando West Integrated School	733,000	160,000	893,000
8.	St. Vincent of Quebiawan Integrated School	1,708,000	191,000	1,899,000
9.	Baliti Integrated School		101,000	101,000
10.	San Isidro Integrated School		116,000	116,000
11.	San Nicolas Integrated School		121,000	121,000
12.	Northville Integrated School		700,000	700,000
13.	Saguin Integrated School		61,000	61,000
14.	Telabastagan Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		1,599,000	1,599,000
d.	In-service Training (INSET)		573,000	573,000
14.	Division of San Jose del Monte City	490,320,000	37,294,000	527,614,000
a.	Elementary Education	332,381,000	14,694,000	347,075,000
b.	Secondary Education	157,939,000	19,459,000	177,398,000
1.	Muzon High School	19,376,000	2,071,000	21,447,000
2.	Paradise Farm National High School	21,877,000	2,054,000	23,931,000
3.	San Jose Del Monte National High School	21,965,000	2,337,000	24,302,000
4.	San Jose Del Monte National Trade School	22,688,000	3,712,000	26,400,000
5.	Sapang Palay National High School	58,997,000	5,318,000	64,315,000

6.	Kakawate High School	4,339,000	443,000	4,782,000
7.	Towerville High School	8,697,000	952,000	9,649,000
8.	City of San Jose del Monte National Science High School		64,000	64,000
9.	Graceville National High School		270,000	270,000
10.	Minuyan National High School		277,000	277,000
11.	San Martin High School		670,000	670,000
12.	Citrus High School		754,000	754,000
13.	Sto. Cristo High School		537,000	537,000
	c. Division/District Offices (Proper)		2,116,000	2,116,000
	d. In-service Training (INSET)		1,025,000	1,025,000
15.	Division of Tarlac City	420,657,000	21,076,000	441,733,000
	a. Elementary Education	350,610,000	11,510,000	362,120,000
	b. Secondary Education	70,047,000	6,707,000	76,754,000
	1. Alvindia-Aguso National High School	9,144,000	744,000	9,888,000
	2. Amucdao National High School	5,682,000	408,000	6,090,000
	3. Central Azucarera De Tarlac National High School	11,137,000	1,089,000	12,226,000
	4. Maliwalo National High School	25,448,000	2,126,000	27,574,000
	5. San Manuel National High School	12,698,000	1,050,000	13,748,000
	6. Maliwalo National High School Annex	5,938,000	830,000	6,768,000
	7. San Manuel High School - Annex		260,000	260,000
	8. Amucdao High School - Annex		139,000	139,000
	9. Balibago Primero Integrated School		61,000	61,000
	c. Division/District Offices (Proper)		2,094,000	2,094,000
	d. In-service Training (INSET)		765,000	765,000
16.	Division of Malolos City	281,947,000	16,772,000	298,719,000
	a. Elementary Education	183,778,000	6,359,000	190,137,000
	b. Secondary Education	98,169,000	8,614,000	106,783,000
	1. Malolos Marine Fishery School and Laboratory	16,094,000	1,515,000	17,609,000
	2. Marcelo H. Del Pilar National High School	79,330,000	6,787,000	86,117,000
	3. Pamarawan High School (M.H. del Pilar Annex)	2,745,000	213,000	2,958,000
	4. Bulihan National High School		99,000	99,000
	c. Division/District Offices (Proper)		1,371,000	1,371,000
	d. In-service Training (INSET)		428,000	428,000
17.	Division of Muñoz Science City	149,594,000	7,955,000	157,549,000
	a. Elementary Education	102,315,000	3,040,000	105,355,000
	b. Secondary Education	47,279,000	3,545,000	50,824,000
	1. Muñoz National High School	40,943,000	3,260,000	44,203,000
	2. Muñoz National High School Annex	6,336,000	224,000	6,560,000
	3. San Antonio Integrated School		61,000	61,000
	c. Division/District Offices (Proper)		1,175,000	1,175,000
	d. In-service Training (INSET)		195,000	195,000

18. Division of San Jose City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region III	15,665,583,000	1,030,595,000	16,696,178,000
6. REGION IV-A			
1. Elementary Education	11,323,424,000	565,420,000	11,888,844,000
2. Secondary Education	4,994,955,000	487,393,000	5,482,348,000
3. Division/District Offices (Proper)		69,236,000	69,236,000
4. In-service Training (INSET)		33,824,000	33,824,000
5. Hardship Pay	2,172,000		2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000		29,103,000
Sub-total, Region IV-A	16,349,654,000	1,155,873,000	17,505,527,000
a. Lump-sum Expenditures	31,275,000	110,356,000	141,631,000
1. Hardship Pay	2,172,000		2,172,000
2. Repair and Maintenance of School Buildings		47,896,000	47,896,000
a. Elementary Education		40,978,000	40,978,000
b. Secondary Education		6,918,000	6,918,000
3. Cash Allowance		62,460,000	62,460,000
a. Elementary Education		44,740,000	44,740,000
b. Secondary Education		17,720,000	17,720,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b. Division Offices	16,318,379,000	1,045,517,000	17,363,896,000
1. Division of Batangas	2,485,153,000	145,146,000	2,630,299,000
a. Elementary Education	1,838,757,000	70,380,000	1,909,137,000
b. Secondary Education	646,396,000	59,476,000	705,872,000
1. Alalum National High School	4,258,000	380,000	4,638,000
2. Alitagtag National High School	6,841,000	632,000	7,473,000
3. Alupay National High School	3,557,000	384,000	3,941,000
4. Ananias C. Hernandez Memorial National High School	3,370,000	323,000	3,693,000
5. Balas-Buko National High School	4,544,000	481,000	5,025,000
6. Balayan National High School	29,230,000	2,790,000	32,020,000
7. Balete National High School	7,900,000	632,000	8,532,000
8. Banilad National High School	4,834,000	470,000	5,304,000
9. Banyaga Munti National High School	3,464,000	276,000	3,740,000
10. Bauan National Agricultural and Vocational High School	9,333,000	946,000	10,279,000
11. Bauan Technical High School	14,432,000	2,767,000	17,199,000
12. Bayanan National High School	3,093,000	248,000	3,341,000
13. Baybayin National High School	5,932,000	617,000	6,549,000
14. Bayorbor National High School	5,559,000	503,000	6,062,000
15. Bigain National High School	3,434,000	296,000	3,730,000
16. Bilaran National High School	8,558,000	924,000	9,482,000
17. Bilogo National High School	3,425,000	317,000	3,742,000
18. Bolbok National High School	2,812,000	265,000	3,077,000

19.	Buhay na Sapa National High School	9,490,000	814,000	10,304,000
20.	Bukal National High School	4,088,000	327,000	4,415,000
21.	Bulihan National High School	3,285,000	317,000	3,602,000
22.	Cahil National High School	3,425,000	304,000	3,729,000
23.	Calubcob I National High School	3,315,000	385,000	3,700,000
24.	Fermin La Rosa National High School	6,415,000	466,000	6,881,000
25.	Coral na Munti National High School	4,153,000	383,000	4,536,000
26.	Cuenca National High School	3,804,000	367,000	4,171,000
27.	Decanlao G. Agoncillo National High School	16,857,000	1,379,000	18,236,000
28.	Dagatan National High School	7,776,000	648,000	8,424,000
29.	Don Julio Leviste Memorial Vocational High School	3,004,000	222,000	3,226,000
30.	Francisco G. Perez National High School	2,738,000	233,000	2,971,000
31.	Governor F. Leviste Memorial National High School	50,927,000	3,378,000	54,305,000
32.	Ilat National High School	4,426,000	294,000	4,720,000
33.	Inicluban National High School	2,504,000	170,000	2,674,000
34.	Jaybanga National High School	2,436,000	229,000	2,665,000
35.	Kaylaway National High School	4,351,000	440,000	4,791,000
36.	Laiya National High School	7,752,000	701,000	8,453,000
37.	Looc National High School	4,637,000	472,000	5,109,000
38.	Lucban National High School	3,317,000	299,000	3,616,000
39.	Lucsuhin National High School	13,972,000	1,482,000	15,454,000
40.	Lumbangan National High School	8,974,000	712,000	9,686,000
41.	Maabud National High School	8,531,000	508,000	9,039,000
42.	Anselmo A. Sandoval Memorial National High School	8,996,000	897,000	9,893,000
43.	Macalamcam-B National High School	4,363,000	218,000	4,581,000
44.	Malabrigo National High School	4,130,000	320,000	4,450,000
45.	Malaking Pook National High School	3,636,000	270,000	3,906,000
46.	Malapad na Bato National High School	2,514,000	215,000	2,729,000
47.	Malvar National High School	11,992,000	1,883,000	13,875,000
48.	Masaguisit Banalo National High School	8,616,000	752,000	9,368,000
49.	Mataas na Kahoy National High School	3,820,000	315,000	4,135,000
50.	Matabungkay National High School	3,881,000	359,000	4,240,000
51.	Mayuro National High School	3,615,000	365,000	3,980,000
52.	Dr. Crisogono B. Ermita, Sr. Memorial National High School	13,299,000	1,152,000	14,451,000
53.	Palahanan National High School	8,515,000	780,000	9,295,000
54.	Palakpak National High School	1,808,000	168,000	1,976,000
55.	Pansol National High School	7,454,000	685,000	8,139,000
56.	Papaya National High School	2,941,000	249,000	3,190,000
57.	Payapa National High School	9,445,000	992,000	10,437,000
58.	Pedro Paterno National High School	8,654,000	619,000	9,273,000
59.	Pinagbayanan National High School	3,392,000	303,000	3,695,000
60.	Rosario National High School	5,634,000	544,000	6,178,000
61.	San Isidro National High School	2,206,000	207,000	2,413,000
62.	San Jose National High School	4,845,000	462,000	5,307,000
63.	San Pascual National High School	11,398,000	1,147,000	12,545,000
64.	San Pedro National High School	17,114,000	1,890,000	19,004,000
65.	San Piro National High School	3,954,000	361,000	4,315,000
66.	San Vicente Manalupang National High School	3,453,000	204,000	3,657,000
67.	Maria Paz Fronda National High School	3,130,000	207,000	3,337,000
68.	Sta. Anastacia-San Rafael National High School	9,204,000	934,000	10,138,000
69.	Sta. Clara National High School	5,868,000	527,000	6,395,000
70.	Sta. Monica National High School	4,779,000	383,000	5,162,000
71.	Sta. Teresita National High School	5,208,000	568,000	5,776,000
72.	Taal National High School	15,677,000	1,712,000	17,389,000
73.	Tala National High School	4,239,000	326,000	4,565,000
74.	Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	19,047,000	1,896,000	20,943,000
75.	Tumalim National High School	3,110,000	275,000	3,385,000
76.	Taysan National High School	9,464,000	931,000	10,395,000
77.	Tilambo National High School	4,222,000	278,000	4,500,000
78.	Timbugan National High School	3,867,000	316,000	4,183,000
79.	Tingloy National High School	8,369,000	631,000	9,000,000

80.	Tulos National High School	2,985,000	238,000	3,223,000
81.	Wenceslao Trinidad Memorial National High School	21,024,000	1,469,000	22,493,000
82.	Batangas Province Science High School	1,294,000	77,000	1,371,000
83.	Tipas National High School	6,467,000	624,000	7,091,000
84.	Balibago-Biga National High School	1,496,000	147,000	1,643,000
85.	Banoyo National High School	2,658,000	244,000	2,902,000
86.	Batangas High School for Culture and Arts	1,241,000	77,000	1,318,000
87.	Itlugan National High School	2,522,000	305,000	2,827,000
88.	Malapad na Parang National High School	1,772,000	169,000	1,941,000
89.	Padre Garcia National High School	6,679,000	674,000	7,353,000
90.	San Isidro National High School, Malvar	1,768,000	146,000	1,914,000
91.	Don Leon Mercado, Sr. Memorial National High School	4,002,000	492,000	4,494,000
92.	Subic National High School	2,499,000	208,000	2,707,000
93.	Lian National High School	5,221,000	414,000	5,635,000
94.	Nagsaulay National High School	2,032,000	239,000	2,271,000
95.	Sico 1.0 National High School	3,624,000	352,000	3,976,000
96.	Calatagan National High School	5,915,000	350,000	6,265,000
97.	Jose Lopez Manzano Tuy Community High School	4,662,000	271,000	4,933,000
98.	The Saint Isidore National High School	1,483,000	88,000	1,571,000
99.	Sampiro National High School	1,780,000	179,000	1,959,000
100.	Dr. Bonifacio A. Masilungan National High School	1,233,000	81,000	1,314,000
101.	San Nicolas National High School (Maabud NHS Annex)	1,718,000	83,000	1,801,000
102.	Mabini National High School	733,000	66,000	799,000
103.	Tuy National High School	976,000	77,000	1,053,000
104.	Maximo T. Hernandez National High School		71,000	71,000
105.	Santiago National High School		86,000	86,000
106.	Sen. Gil Puyat National High School		66,000	66,000
107.	Pacita Ramos Memorial National High School		61,000	61,000
c. Division/District Offices (Proper)			10,484,000	10,484,000
d. In-service Training (INSET)			4,806,000	4,806,000
2.	Division of Cavite	2,608,610,000	177,421,000	2,786,031,000
a. Elementary Education		1,734,427,000	79,090,000	1,813,517,000
b. Secondary Education		874,183,000	82,301,000	956,484,000
1.	Alfonso National High School	7,161,000	731,000	7,892,000
2.	Amadeo National High School	22,673,000	1,018,000	23,691,000
3.	Amaya School of Home Industries	25,866,000	4,721,000	30,587,000
4.	Anuling National High School	2,912,000	181,000	3,093,000
5.	Asis National High School (Constancio E. Aure, Sr. National High School)	6,913,000	617,000	7,530,000
6.	Bacoor National High School (Main)	69,962,000	2,479,000	72,441,000
7.	Bagbag National High School (formerly Ligdong National High School)	10,666,000	962,000	11,628,000
8.	Bendita National High School	7,156,000	507,000	7,663,000
9.	Binakayan National High School	6,940,000	660,000	7,600,000
10.	Bucal National High School	28,929,000	1,385,000	30,314,000
11.	Caluangan National High School	5,037,000	327,000	5,364,000
12.	Carmona National High School	29,104,000	2,948,000	32,052,000
13.	Cavite National Science High School	10,284,000	379,000	10,663,000
14.	Eastern Bacoor National High School	13,201,000	1,289,000	14,490,000
15.	Emiliano Tria Tirona Memorial National High School	44,189,000	3,014,000	47,203,000
16.	Gen. E. Aguinaldo National High School (Imus)	44,849,000	4,687,000	49,536,000
17.	Gen. E. Aguinaldo National High School (Bailen)	9,172,000	773,000	9,945,000
18.	Gen. Mariano Alvarez Technical High School	58,632,000	7,754,000	66,386,000
19.	Gen. Vito Belarmino National High School	11,755,000	967,000	12,722,000
20.	Governor Ferrer National High School (Main)	35,196,000	2,070,000	37,266,000
21.	Halang Banay-Banay National High School	3,934,000	188,000	4,122,000
22.	Imus National High School	42,333,000	4,350,000	46,683,000

23.	Kaong National High School	6,070,000	535,000	6,605,000
24.	Kaytitinga National High School	5,803,000	413,000	6,216,000
25.	Lucsuhin National High School	6,201,000	585,000	6,786,000
26.	Lumampong National High School	16,548,000	499,000	17,047,000
27.	Lumil National High School	7,944,000	574,000	8,518,000
28.	Malabag National High School	6,847,000	636,000	7,483,000
29.	Maragondon National High School	10,646,000	1,008,000	11,654,000
30.	Munting Ilog National High School	6,789,000	564,000	7,353,000
31.	Naic Coastal National High School	7,109,000	724,000	7,833,000
32.	Naic National High School	12,160,000	1,175,000	13,335,000
33.	Noveleta National High School	8,976,000	875,000	9,851,000
34.	Palocpoc National High School	1,604,000	135,000	1,739,000
35.	Pangil National High School	3,334,000	172,000	3,506,000
36.	Pulo ni Sara National High School	2,708,000	193,000	2,901,000
37.	Rosario National High School (formerly A. Abadilla National High School)	16,445,000	1,594,000	18,039,000
38.	San Jose Community High School	14,573,000	1,271,000	15,844,000
39.	Santiago National High School	5,842,000	643,000	6,485,000
40.	Tagaytay City National High School	19,935,000	1,617,000	21,552,000
41.	Tagaytay City National Science High School	16,279,000	1,214,000	17,493,000
42.	Talon National High School	3,335,000	228,000	3,563,000
43.	Tanza National Comprehensive High School	46,446,000	3,177,000	49,623,000
44.	Tanza National Trade School	21,637,000	3,246,000	24,883,000
45.	Taywanak National High School	2,123,000	145,000	2,268,000
46.	Ternate National High School	10,486,000	721,000	11,207,000
47.	Trece Martirez City National High School	30,183,000	2,621,000	32,804,000
48.	Tropical Village National High School	10,962,000	1,138,000	12,100,000
49.	Bacoor National High School - Molino Annex		4,430,000	4,430,000
50.	Bacoor National High School - Gawaran Annex	7,333,000	914,000	8,247,000
51.	Bulihan National High School	32,464,000	3,056,000	35,520,000
52.	Governor Ferrer National High School - Biclatan Annex	2,211,000	903,000	3,114,000
53.	Governor Ferrer National High School - Buenavista Annex		414,000	414,000
54.	Lumampong National High School - Indang National High School Annex		1,245,000	1,245,000
55.	Kaysuyo National High School	1,015,000	120,000	1,135,000
56.	Buck Estate High School	1,517,000	151,000	1,668,000
57.	F.P. Tolentino Memorial High School	5,947,000	665,000	6,612,000
58.	Ternate West National High School	4,131,000	311,000	4,442,000
59.	Francisco Osorio National High School	6,469,000	648,000	7,117,000
60.	Luis Aguado National High School	8,381,000	517,000	8,898,000
61.	Gen. Emilio Aguinaldo National High School - Imus Annex	2,945,000	121,000	3,066,000
62.	Naic National High School Annex, Brgy. Sabang	1,484,000	88,000	1,572,000
63.	Governor Ferrer Memorial National High School (San Francisco Annex)	2,437,000	453,000	2,890,000
64.	Naic Coastal National High School (Pueblo Martin Extension)		159,000	159,000
65.	Munting Ilog National High School (Silang West Annex)		396,000	396,000
c.	Division/District Offices (Proper)		10,084,000	10,084,000
d.	In-service Training (INSET)		5,946,000	5,946,000
3.	Division of Laguna	2,138,754,000	149,447,000	2,288,201,000
a.	Elementary Education	1,456,295,000	67,008,000	1,523,303,000
b.	Secondary Education	682,459,000	68,474,000	750,933,000
1.	Mabitac National High School	4,811,000	388,000	5,199,000
2.	Balian National High School	15,777,000	1,145,000	16,922,000
3.	Banca-Banca National High School	3,614,000	310,000	3,924,000
4.	Bigaa National High School	6,150,000	622,000	6,772,000

5.	Bifan National High School - Main	34,161,000	2,677,000	36,838,000
6.	Bitin National High School	4,611,000	415,000	5,026,000
7.	Buenavista National High School	4,795,000	372,000	5,167,000
8.	Bukal National High School, Cavinti	2,267,000	165,000	2,432,000
9.	Cabuyao National High School	29,874,000	2,946,000	32,820,000
10.	Cabuyao National High School - Casile Extension	785,000	129,000	914,000
11.	Calumpang National High School	10,297,000	707,000	11,004,000
12.	Dayap National High School	19,266,000	1,231,000	20,497,000
13.	Famy National High School	11,518,000	1,134,000	12,652,000
14.	Gulod National High School	15,343,000	1,390,000	16,733,000
15.	Ibayiw National High School	4,557,000	392,000	4,949,000
16.	Jacobo Z. Gonzales Memorial National High School	26,879,000	2,383,000	29,262,000
17.	Kabulusan National High School	5,908,000	480,000	6,388,000
18.	Liliw National High School	11,813,000	884,000	12,697,000
19.	Linga National High School, Pila	10,092,000	1,079,000	11,171,000
20.	Los Baños National High School, Batong Malaki	45,546,000	4,242,000	49,788,000
21.	Los Baños National High School, Poblacion	14,026,000	979,000	15,005,000
22.	Lumot National High School	6,431,000	308,000	6,739,000
23.	Masapang National High School	3,933,000	373,000	4,306,000
24.	Masaya National High School	6,522,000	523,000	7,045,000
25.	Masico National (Bgy.) High School	3,029,000	252,000	3,281,000
26.	Pagsanjan National High School	10,059,000	830,000	10,889,000
27.	Nereo R. Joaquin National High School	9,569,000	976,000	10,545,000
28.	Paagahan National High School	3,455,000	360,000	3,815,000
29.	Pacita Complex National High School	20,003,000	1,943,000	21,946,000
30.	Pedro Guevarra National High School	68,684,000	4,984,000	73,668,000
31.	Plaridel National High School	8,431,000	824,000	9,255,000
32.	Pulo National High School	18,835,000	1,665,000	20,500,000
33.	Cristobal S. Conducto Memorial National High School	8,522,000	783,000	9,305,000
34.	Sampaguita Village National High School	24,726,000	1,500,000	26,226,000
35.	Nicolas L. Galvez Memorial National High School	6,650,000	562,000	7,212,000
36.	San Buenaventura National High School	2,800,000	210,000	3,010,000
37.	San Francisco National High School	6,590,000	364,000	6,954,000
38.	Alaminos National High School	11,546,000	1,003,000	12,549,000
39.	San Juan National High School, Kalayaan	10,314,000	714,000	11,028,000
40.	San Pedro Relocation Center High School	48,887,000	2,569,000	51,456,000
41.	Siniloan National High School	15,529,000	1,985,000	17,514,000
42.	Sta. Catalina National High School	8,754,000	779,000	9,533,000
43.	Sta. Maria National High School	12,509,000	1,003,000	13,512,000
44.	Suba National High School	3,172,000	240,000	3,412,000
45.	Talangan National High School	6,699,000	596,000	7,295,000
46.	Unson National High School	6,710,000	679,000	7,389,000
47.	Upland National High School	2,870,000	192,000	3,062,000
48.	Lumban National High School	9,131,000	906,000	10,037,000
49.	Balian National High School - Dambo Annex	1,042,000	130,000	1,172,000
50.	Bifan Secondary School of Applied Academics	11,873,000	1,195,000	13,068,000
51.	Bifan National High School - Dela Paz Annex		697,000	697,000
52.	Calumpang National High School - Lowland National High School Annex		677,000	677,000
53.	Don Manuel Rivera Memorial National High School	7,476,000	688,000	8,164,000
54.	Cavinti National High School	1,474,000	633,000	2,107,000
55.	Gov. Felicisimo T. San Luis Memorial National High School		1,289,000	1,289,000
56.	San Francisco National High School - Manhaya Annex		288,000	288,000
57.	Poten & Eliseo M. Quesada Memorial National High School	9,983,000	832,000	10,815,000
58.	San Pedro Relocation Center High School - Langgam Annex		1,774,000	1,774,000
59.	San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
60.	San Pedro Relocation Center High School - Landayan Annex	2,477,000	1,210,000	3,687,000
61.	Gov. Felicisimo T. San Luis National Agro-Industrial High School	2,345,000	326,000	2,671,000
62.	Sta. Maria National High School - Bagumbayan Extension		105,000	105,000
63.	Sta. Maria National High School - J. Santiago Extension		166,000	166,000

64.	Dayap National High School (Mabacan Annex)		207,000	207,000
65.	Balian National High School (Galalan Extension)		61,000	61,000
66.	San Juan National High School - San Antonio Annex		697,000	697,000
67.	Adelina I National High School - Sampaguita Annex		630,000	630,000
68.	Southville I National High School	12,752,000	1,058,000	13,810,000
69.	Sta. Catalina National High School Extension (Bakia-Botocan)		70,000	70,000
70.	St. Francis National High School	4,087,000	121,000	4,208,000
71.	Buenaventura E. Fandialan Memorial National High School - Alaminos Annex	250,000	103,000	353,000
72.	Laguna Science National High School - Masaya National High School - Annex		110,000	110,000
73.	Mamplasan National High School - Jacobo Annex		261,000	261,000
74.	Biñan Secondary School of Applied Academics - Southville 5 Annex		349,000	349,000
75.	Dayap National High School - Calauan Annex		609,000	609,000
76.	Cavinti National High School - Calminue Extension		63,000	63,000
77.	Tuntungin Putho National High School		284,000	284,000
78.	San Buenaventura National High School - Extension	733,000	165,000	898,000
79.	San Roque National High School	1,517,000	234,000	1,751,000
80.	Paagahan National High School - Maytalatal Extension		204,000	204,000
81.	Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex		61,000	61,000
82.	Los Baños Integrated School (LBCHS Annex)		194,000	194,000
83.	Magdalena National High School (Buenavista Annex)		247,000	247,000
84.	Southville 3A National High School (Sampaguita Extension)		430,000	430,000
85.	Suba National High School (Gagalot Annex)		90,000	90,000
86.	Sta. Maria National High School - Calangay Annex		61,000	61,000
c.	Division/District Offices (Proper)		9,204,000	9,204,000
d.	In-service Training (INSET)		4,761,000	4,761,000
4.	Division of Quezon	2,947,251,000	179,750,000	3,127,001,000
a.	Elementary Education	2,153,002,000	91,187,000	2,244,189,000
b.	Secondary Education	794,249,000	69,457,000	863,706,000
1.	Abuyon National High School	7,185,000	329,000	7,514,000
2.	Abuyon National High School (Doña Salud Annex)	1,261,000	148,000	1,409,000
3.	Ajos National High School	3,048,000	204,000	3,252,000
4.	Alabat Island National High School	17,354,000	986,000	18,340,000
5.	Amontay National High School	4,118,000	400,000	4,518,000
6.	Atimonan National Comprehensive High School	14,663,000	1,162,000	15,825,000
7.	Bagong Silang National High School	2,430,000	254,000	2,684,000
8.	Bagupaye National High School	3,928,000	267,000	4,195,000
9.	Bamban National High School	3,085,000	296,000	3,381,000
10.	Bantad National High School	2,261,000	119,000	2,380,000
11.	Bantuliniao Integrated School	1,788,000	183,000	1,971,000
12.	Batangas National High School	3,322,000	260,000	3,582,000
13.	Binagbag National High School	2,800,000	144,000	2,944,000
14.	Binulasan Integrated School	5,072,000	432,000	5,504,000
15.	Bondoc Peninsula Agricultural High School	7,986,000	1,229,000	9,215,000
16.	Buenavista National High School	7,581,000	517,000	8,098,000
17.	Bukal Sur National High School	7,831,000	548,000	8,379,000
18.	Busdak National High School	1,664,000	104,000	1,768,000
19.	Cabay National High School	6,209,000	401,000	6,610,000
20.	Cabulihan National High School	1,569,000	112,000	1,681,000
21.	Cagbalete Island National High School	2,409,000	193,000	2,602,000
22.	Caigdal National High School	4,130,000	261,000	4,391,000
23.	Calantas National High School	2,483,000	235,000	2,718,000

24.	Calauag National High School	9,030,000	927,000	9,957,000
25.	Callejon National High School	2,986,000	296,000	3,282,000
26.	Camflora National High School	9,179,000	814,000	9,993,000
27.	Camohaguin National High School	3,801,000	311,000	4,112,000
28.	Canda National High School	11,363,000	1,029,000	12,392,000
29.	Casay National High School	3,190,000	278,000	3,468,000
30.	Catanauan National High School	4,048,000	321,000	4,369,000
31.	Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	2,445,000	186,000	2,631,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	4,589,000	161,000	4,750,000
33.	Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	752,000	89,000	841,000
34.	Concepcion National High School	4,576,000	408,000	4,984,000
35.	Dagatan National High School	9,184,000	674,000	9,858,000
36.	Dungawan National High School	1,949,000	140,000	2,089,000
37.	Elias A. Salvador National High School	4,429,000	445,000	4,874,000
38.	Gregorio Reyes National High School	1,242,000	129,000	1,371,000
39.	Guinayangan National High School	10,517,000	858,000	11,375,000
40.	Gumaca National High School	30,958,000	1,949,000	32,907,000
41.	Hinguwini National High School	3,674,000	349,000	4,023,000
42.	Hondagua National High School	4,018,000	437,000	4,455,000
43.	Ilayang-Yuni National High School	3,635,000	356,000	3,991,000
44.	Inaclagan National High School	2,770,000	220,000	2,990,000
45.	Infanta National High School	21,978,000	2,005,000	23,983,000
46.	Burdeos National High School	7,274,000	652,000	7,926,000
47.	Bonifacio National High School	1,246,000	136,000	1,382,000
48.	Katimo National High School	2,642,000	247,000	2,889,000
49.	Lina Gayeta-Lasquety National High School	2,191,000	142,000	2,333,000
50.	Kinatakutan National High School	2,494,000	192,000	2,686,000
51.	Lagay National High School	2,697,000	178,000	2,875,000
52.	Lamon Bay School of Fisheries	9,753,000	422,000	10,175,000
53.	Langgas National High School	2,929,000	296,000	3,225,000
54.	Libo National High School	3,840,000	283,000	4,123,000
55.	Lopez National Comprehensive High School	26,940,000	1,751,000	28,691,000
56.	Cogorin Ibaba National High School (Lopez National Comprehensive High School)	2,381,000	202,000	2,583,000
57.	Lopez National High School (Matinik Annex)	1,335,000	54,000	1,389,000
58.	Luis Palad National High School	36,561,000	2,893,000	39,454,000
59.	Lusacan National High School	15,079,000	1,212,000	16,291,000
60.	Lutucan National High School	33,053,000	2,942,000	35,995,000
61.	Magallanes National High School	5,573,000	400,000	5,973,000
62.	Malaya National High School	1,298,000	124,000	1,422,000
63.	Maligaya National High School	3,308,000	264,000	3,572,000
64.	Malinao Ilaya National High School	4,151,000	336,000	4,487,000
65.	Malusak National High School	3,143,000	253,000	3,396,000
66.	Mapulot National High School	1,259,000	139,000	1,398,000
67.	Manuel S. Enverga Memorial School of Arts and Trades	17,326,000	1,901,000	19,227,000
68.	Nabangka National High School	2,941,000	270,000	3,211,000
69.	Olangtao National High School	5,620,000	504,000	6,124,000
70.	Paaralang Sekundarya ng Lukban	20,797,000	1,169,000	21,966,000
71.	Paaralang Sekundarya ng Heneral Nakar	7,864,000	578,000	8,442,000
72.	Pagbilao Grande Island National High School	4,221,000	385,000	4,606,000
73.	Silangang Malicboy National High School	9,879,000	999,000	10,878,000
74.	Pagsangahan National High School	6,343,000	362,000	6,705,000
75.	Renato Edaño Vicencio National High School	1,765,000	193,000	1,958,000
76.	Palisa National High School	4,793,000	411,000	5,204,000
77.	Pakiing National High School	1,791,000	178,000	1,969,000
78.	Leonarda D. Vera Cruz National High School	4,389,000	321,000	4,710,000
79.	Panikihan National High School	3,128,000	255,000	3,383,000
80.	Patabog National High School	2,506,000	219,000	2,725,000
81.	Patnanungan National High School	4,860,000	502,000	5,362,000
82.	Perez National High School	4,749,000	461,000	5,210,000

83.	Pitogo Community High School	3,318,000	331,000	3,649,000
84.	Polillo National High School	7,359,000	713,000	8,072,000
85.	Pugon National High School	1,999,000	197,000	2,196,000
86.	Recto Memorial National High School	25,264,000	2,268,000	27,532,000
87.	Rosario Quesada National High School	1,636,000	144,000	1,780,000
88.	Sabang National High School	2,996,000	184,000	3,180,000
89.	Sampaloc National High School, Pitogo	2,517,000	148,000	2,665,000
90.	Sampaloc National High School, Sampaloc	3,251,000	330,000	3,581,000
91.	Sanmandelcar High School	1,513,000	167,000	1,680,000
92.	San Antonio National High School	7,365,000	737,000	8,102,000
93.	San Francisco (Barangay) National High School	3,758,000	209,000	3,967,000
94.	Marcial B. Villanueva National High School	4,192,000	319,000	4,511,000
95.	San Isidro National High School, Catanauan	6,529,000	545,000	7,074,000
96.	San Isidro National High School, General Luna	9,033,000	512,000	9,545,000
97.	San Isidro National High School, Padre Burgos	4,156,000	255,000	4,411,000
98.	San Isidro National High School, Tagkawayan	3,204,000	314,000	3,518,000
99.	San Juan National High School	2,787,000	185,000	2,972,000
100.	Calasumanga National High School	1,522,000	155,000	1,677,000
101.	Godofredo M. Tan Memorial School of Arts and Trades	6,451,000	945,000	7,396,000
102.	San Rafael National High School	2,841,000	218,000	3,059,000
103.	San Roque Ilaya National High School	2,443,000	243,000	2,686,000
104.	San Roque National High School - Catanauan	4,112,000	295,000	4,407,000
105.	Sta. Catalina National High School	17,189,000	1,616,000	18,805,000
106.	Sto. Domingo National High School	8,345,000	684,000	9,029,000
107.	Tabason National High School	2,054,000	223,000	2,277,000
108.	Tagkawayan National High School	7,861,000	750,000	8,611,000
109.	Talipan National High School	15,262,000	1,273,000	16,535,000
110.	Jomalig National High School (Talisay National High School)	2,961,000	272,000	3,233,000
111.	Taluong National High School	2,522,000	192,000	2,714,000
112.	Tayuman National High School	2,083,000	146,000	2,229,000
113.	Tongohin National High School	8,092,000	612,000	8,704,000
114.	Tumbaga National High School	759,000	84,000	843,000
115.	Ungos National High School	12,486,000	952,000	13,438,000
116.	Unisan National High School	4,295,000	437,000	4,732,000
117.	Villa Perez National High School (Gumaca)	2,555,000	156,000	2,711,000
118.	West Palale National High School	4,319,000	441,000	4,760,000
119.	Dr. Maria D. Pastrana High School (Mauban National High School)	8,918,000	1,033,000	9,951,000
120.	Gloria Umali National High School	3,431,000	327,000	3,758,000
121.	Magsaysay National High School (Ajos National High School - Magsaysay Extension)	1,001,000	108,000	1,109,000
122.	Matandang Sabang National High School	1,220,000	155,000	1,375,000
123.	Cometa National High School Annex		291,000	291,000
124.	Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	2,897,000	259,000	3,156,000
125.	Sta. Cruz National High School, Guinayangan	737,000	103,000	840,000
126.	Guites National High School (Hondagua National High School - Guites Extension)	992,000	73,000	1,065,000
127.	Sto. Angel National High School, Calauag	737,000	103,000	840,000
128.	Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129.	Aloneros National High School	1,714,000	317,000	2,031,000
130.	Pisipis National High School	502,000	126,000	628,000
131.	Veronica National High School, Lopez	733,000	153,000	886,000
132.	Paaralang Sekundarya ng Lukban - Guinhawa Quezon		126,000	126,000
133.	Nagsinamo National High School	1,268,000	83,000	1,351,000
134.	Paaralang Sekundarya ng General Nakar - Maligaya Extension		123,000	123,000
135.	Paaralang Sekundarya ng General Nakar - Umiray Extension		171,000	171,000
136.	Sto. Niño National High School	1,468,000	189,000	1,657,000
137.	Balesin Integrated High School	510,000	108,000	618,000

138.	San Francisco B. National High School - Ilayang Ilog Extension		61,000	61,000
139.	Dao National High School	752,000	69,000	821,000
140.	Sto. Niño Ilaya National High School		100,000	100,000
141.	Tagabas Ibaba National High School	746,000	100,000	846,000
142.	San Vicente Kanluran National High School I	995,000	109,000	1,104,000
143.	Ungos National High School Extension		243,000	243,000
144.	Hagonghong Integrated Secondary School	1,254,000	124,000	1,378,000
145.	Maligaya National High School - Buenavista	1,002,000	107,000	1,109,000
146.	Villa San Isidro National High School	763,000	105,000	868,000
147.	Tagbacan National High School	1,488,000	151,000	1,639,000
148.	Pamampangin National High School	1,507,000	131,000	1,638,000
149.	Cagsiay National High School	2,815,000	285,000	3,100,000
150.	Liwayway National High School	3,436,000	328,000	3,764,000
151.	Buenavista National High School - San Pedro National High School Annex		93,000	93,000
152.	Cabong Integrated High School	1,238,000	146,000	1,384,000
153.	Cagsiay National High School - Cagsiay III National High School Extension		69,000	69,000
154.	Manuel Macasaet National High School	5,672,000	491,000	6,163,000
155.	Apad National High School	1,000,000	141,000	1,141,000
156.	Dr. Arsenio C. Nicolas High School	1,510,000	119,000	1,629,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		115,000	115,000
158.	Dr. Panfilo Castro National High School	2,437,000	303,000	2,740,000
159.	Governor Anacleto C. Alcala National High School	1,951,000	202,000	2,153,000
160.	Danlagan National High School	733,000	136,000	869,000
161.	Sta. Lucia National High School - Dolores		54,000	54,000
162.	Camflora National High School - Annex	490,000	167,000	657,000
163.	Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		64,000	64,000
164.	Busdak National High School, Patnanungan	1,220,000	70,000	1,290,000
165.	Don Arsenio C. Nicolas National High School - Dominlog Extension	247,000	64,000	311,000
166.	Pagbilao National High School		548,000	548,000
167.	Libo National High School - Bonbon Annex	247,000	71,000	318,000
168.	Ungos National High School (Extension classes in Libuyat)		102,000	102,000
169.	Butanguiad National High School	490,000	75,000	565,000
170.	White Cliff National High School	490,000	65,000	555,000
171.	Pili National High School		85,000	85,000
172.	Recto Memorial National High School - Annex (Barangay Lalig)		77,000	77,000
	c. Division/District Offices (Proper)		12,788,000	12,788,000
	d. In-service Training (INSET)		6,318,000	6,318,000
5.	Division of Rizal	1,984,078,000	146,890,000	2,130,968,000
	a. Elementary Education	1,331,646,000	69,404,000	1,401,050,000
	b. Secondary Education	652,432,000	64,575,000	717,007,000
	1. Angono National High School	37,185,000	3,773,000	40,958,000
	2. Bagumbong National High School	5,749,000	421,000	6,170,000
	3. Baras National High School	5,656,000	684,000	6,340,000
	4. Bayugo National High School	4,056,000	451,000	4,507,000
	5. Bernardo F. San Juan Memorial National High School	12,244,000	1,206,000	13,450,000
	6. Carlos "Botong" Francisco Memorial National High School	13,350,000	1,399,000	14,749,000
	7. Catalino D. Salazar National High School	4,897,000	505,000	5,402,000
	8. Daraetan National High School	1,544,000	224,000	1,768,000

9.	Don Jose Ynares Memorial National High School	16,830,000	1,928,000	18,758,000
10.	Francisco Felix Memorial National High School	59,773,000	2,867,000	62,640,000
11.	San Juan National High School	12,836,000	1,258,000	14,094,000
12.	Gov. Isidro S. Rodriguez, Sr. Memorial National High School	8,851,000	897,000	9,748,000
13.	Janosa National High School	10,078,000	912,000	10,990,000
14.	Kasiglahan Village High School	21,139,000	2,251,000	23,390,000
15.	Licerio Geronimo National High School	35,552,000	2,038,000	37,590,000
16.	Malaya National High School	9,125,000	792,000	9,917,000
17.	Mascap National High School	1,802,000	143,000	1,945,000
18.	Montalban Heights (NTA) National High School	7,360,000	833,000	8,193,000
19.	Morong National High School	24,619,000	1,877,000	26,496,000
20.	Pililla National High School	12,298,000	1,199,000	13,497,000
21.	Quisao National High School	7,741,000	492,000	8,233,000
22.	Rizal National Science High School	5,842,000	2,185,000	8,027,000
23.	Sampaloc National High School	11,905,000	1,107,000	13,012,000
24.	San Mateo National High School	40,335,000	3,828,000	44,163,000
25.	Silangan National High School	10,268,000	992,000	11,260,000
26.	Sto. Niño National High School	4,868,000	183,000	5,051,000
27.	Talim Point National High School	4,134,000	320,000	4,454,000
28.	Tanay National High School	31,058,000	2,571,000	33,629,000
29.	Taytay National High School	29,481,000	2,163,000	31,644,000
30.	Teresa National High School	14,208,000	1,481,000	15,689,000
31.	Tuna Balibago National High School	3,880,000	282,000	4,162,000
32.	Vicente Madrigal National High School	35,788,000	2,577,000	38,365,000
33.	Burgos National High School	14,666,000	1,519,000	16,185,000
34.	San Jose National High School	14,296,000	1,433,000	15,729,000
35.	Wawa National High School	3,445,000	404,000	3,849,000
36.	Pintong Bukawe National High School	490,000	179,000	669,000
37.	Jose F. Diaz Memorial National High School	5,194,000	595,000	5,789,000
38.	Manuel I. Santos Memorial National High School	19,929,000	1,998,000	21,927,000
39.	Macabud National High School	2,274,000	269,000	2,543,000
40.	Tagumpay National High School	8,080,000	732,000	8,812,000
41.	Benjamin B. Esguerra Memorial National High School	12,301,000	1,135,000	13,436,000
42.	Abuyod National High School	1,771,000	236,000	2,007,000
43.	Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	11,196,000	1,148,000	12,344,000
44.	Mahabang Parang National High School	10,691,000	1,054,000	11,745,000
45.	San Isidro National High School	6,589,000	435,000	7,024,000
46.	Mascap National High School - Puray Annex		82,000	82,000
47.	Antonio C. Esguerra Memorial National High School	6,672,000	614,000	7,286,000
48.	Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49.	Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50.	Francisco P. Felix Memorial National High School - LTO Annex		625,000	625,000
51.	Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52.	Regional Pilot School for the Arts	2,032,000	164,000	2,196,000
53.	Casimiro A. Ynares, Sr. Memorial National High School	5,714,000	548,000	6,262,000
54.	San Guillermo National High School	3,901,000	412,000	4,313,000
55.	Marciana P. Catolos National High School	3,903,000	340,000	4,243,000
56.	Sta. Ines National High School	1,008,000	117,000	1,125,000
57.	Guronasyon Foundation Incorporated National High School	5,898,000	335,000	6,233,000
58.	Hulo National High School	752,000	94,000	846,000
59.	Jala-jala National High School	1,532,000	168,000	1,700,000
60.	Baras- Pinugay National High School	754,000	83,000	837,000
61.	Manggahan National High School	2,450,000	98,000	2,548,000
62.	Morong National High School - Lagundi Annex		146,000	146,000
63.	San Mateo National High School - Ampid II Annex		290,000	290,000
64.	Sampaloc National High School - Cuyambay Annex		63,000	63,000
65.	Jesus S. Yujuico Memorial National High School	733,000	83,000	816,000

66.	Pantay National High School (Teresa National High School - Pantay Annex)	976,000	339,000	1,315,000
67.	Muzon National High School		703,000	703,000
68.	Taytay National High School - Simone Annex		99,000	99,000
69.	Bugarin National High School	733,000	81,000	814,000
70.	Angono National High School - Dr. Vivencio B. Villamayor Annex		185,000	185,000
c.	Division/District Offices (Proper)		7,844,000	7,844,000
d.	In-service Training (INSET)		5,067,000	5,067,000
6.	Division of Batangas City	492,148,000	24,021,000	516,169,000
a.	Elementary Education	336,437,000	9,722,000	346,159,000
b.	Secondary Education	155,711,000	11,593,000	167,304,000
1.	Balete National High School	5,749,000	489,000	6,238,000
2.	Banaba National High School	5,663,000	453,000	6,116,000
3.	Batangas National High School	93,261,000	6,365,000	99,626,000
4.	Conde Labac National High School	4,475,000	367,000	4,842,000
5.	Paharang National High School	5,163,000	439,000	5,602,000
6.	Pedro S. Tolentino National High School	4,418,000	384,000	4,802,000
7.	Pinamucan National High School	5,882,000	509,000	6,391,000
8.	San Agapito National High School	2,696,000	120,000	2,816,000
9.	San Agustin National High School	4,429,000	230,000	4,659,000
10.	San Antonio National High School	1,299,000	131,000	1,430,000
11.	Sto. Niño National High School	6,164,000	529,000	6,693,000
12.	Tabangao National High School	4,816,000	456,000	5,272,000
13.	Talahib National High School	4,224,000	259,000	4,483,000
14.	Talumpok National High School	4,025,000	278,000	4,303,000
15.	Natalia V. Ramos (BNHS Annex)	2,957,000	511,000	3,468,000
16.	Batangas National High School - Tisisi Annex	490,000	73,000	563,000
c.	Division/District Offices (Proper)		2,074,000	2,074,000
d.	In-service Training (INSET)		632,000	632,000
7.	Division of Cavite City	235,328,000	9,656,000	244,984,000
a.	Elementary Education	153,384,000	3,607,000	156,991,000
b.	Secondary Education	81,944,000	4,807,000	86,751,000
1.	Cavite National High School	77,073,000	4,407,000	81,480,000
2.	Sangley Point National High School	4,871,000	400,000	5,271,000
c.	Division/District Offices (Proper)		1,000,000	1,000,000
d.	In-service Training (INSET)		242,000	242,000
8.	Division of Lipa City	395,764,000	23,408,000	419,172,000
a.	Elementary Education	275,755,000	9,405,000	285,160,000
b.	Secondary Education	120,009,000	11,492,000	131,501,000
1.	Anilao National High School	3,093,000	325,000	3,418,000
2.	Bolbok National High School	6,958,000	644,000	7,602,000
3.	Bugtong na Pulo National High School	3,935,000	403,000	4,338,000
4.	Bulacnin National High School	6,440,000	663,000	7,103,000
5.	Fernando Air Base National High School	14,691,000	1,352,000	16,043,000

6.	Inosluban-Marawoy National High School	14,397,000	1,259,000	15,656,000
7.	Lipa City National High School	28,291,000	2,695,000	30,986,000
8.	Lipa City National Science High School	3,303,000	577,000	3,880,000
9.	Lodlod National High School	5,712,000	568,000	6,280,000
10.	Lumbang National High School	5,301,000	437,000	5,738,000
11.	Pinagkawitan National High School	9,934,000	862,000	10,796,000
12.	Pinagtongalan National High School	4,836,000	413,000	5,249,000
13.	Rizal National High School	3,559,000	316,000	3,875,000
14.	San Celestino National High School	4,975,000	510,000	5,485,000
15.	San Isidro National High School	4,584,000	468,000	5,052,000
	c. Division/District Offices (Proper)		1,886,000	1,886,000
	d. In-service Training (INSET)		625,000	625,000
9.	Division of Lucena City	383,987,000	21,665,000	405,652,000
	a. Elementary Education	246,488,000	8,649,000	255,137,000
	b. Secondary Education	137,499,000	10,834,000	148,333,000
	1. Lucena City National High School	28,213,000	1,966,000	30,179,000
	2. Quezon National High School	96,497,000	6,317,000	102,814,000
	3. Lucena Dalahican National High School	3,825,000	1,152,000	4,977,000
	4. Cotta National High School	3,363,000	747,000	4,110,000
	5. Gulang-Gulang National High School	5,601,000	560,000	6,161,000
	6. Gulang-Gulang National High School - Iba Talim Extension		92,000	92,000
	c. Division/District Offices (Proper)		1,593,000	1,593,000
	d. In-service Training (INSET)		589,000	589,000
10.	Division of San Pablo City	400,912,000	19,553,000	420,465,000
	a. Elementary Education	298,807,000	8,609,000	307,416,000
	b. Secondary Education	102,105,000	8,601,000	110,706,000
	1. San Cristobal National High School	3,839,000	498,000	4,337,000
	2. San Pablo City National High School	48,708,000	2,064,000	50,772,000
	3. Santisimo Rosario National High School	4,097,000	360,000	4,457,000
	4. Dolores National High School	3,297,000	304,000	3,601,000
	5. San Pablo City National High School (Sto. Angel Annex)	4,153,000	417,000	4,570,000
	6. San Bartolome National High School	4,920,000	391,000	5,311,000
	7. Paaralang Pag-ibig at Pag-asa		61,000	61,000
	8. San Isidro National High School	2,890,000	276,000	3,166,000
	9. San Jose National High School (San Pablo City National High School - San Jose Extension)	8,893,000	894,000	9,787,000
	10. San Vicente National High School (San Pablo City National High School - San Vicente Extension)	5,489,000	517,000	6,006,000
	11. Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	7,644,000	1,988,000	9,632,000
	12. Del Remegio National High School	4,393,000	584,000	4,977,000
	13. San Pablo City Science High School	1,809,000	71,000	1,880,000
	14. Prudencio D. Fule Memorial National High School	1,973,000	176,000	2,149,000
	c. Division/District Offices (Proper)		1,776,000	1,776,000
	d. In-service Training (INSET)		567,000	567,000
11.	Division of Antipolo City	729,484,000	49,485,000	778,969,000

a.	Elementary Education	482,401,000	21,055,000	503,456,000
b.	Secondary Education	247,083,000	24,008,000	271,091,000
1.	Antipolo National High School	69,275,000	6,346,000	75,621,000
2.	Maximo L. Gatlabayan Memorial National High School	13,363,000	994,000	14,357,000
3.	Mambugan National High School	19,249,000	1,590,000	20,839,000
4.	San Jose National High School	37,191,000	3,892,000	41,083,000
5.	Bagong Nayon II National High School	22,547,000	2,416,000	24,963,000
6.	Antipolo National High School - Kaysakat Extension		209,000	209,000
7.	Muntidilaw National High School	4,358,000	403,000	4,761,000
8.	San Roque National High School	18,548,000	1,116,000	19,664,000
9.	San Isidro National High School	17,410,000	1,811,000	19,221,000
10.	Maximo L. Gatlabayan Memorial National High School - - Boso-Boso Extension		242,000	242,000
11.	Calawis National High School	2,180,000	187,000	2,367,000
12.	Cupang National High School	12,265,000	1,219,000	13,484,000
13.	Mayamot National High School	23,835,000	2,511,000	26,346,000
14.	San Juan National High School	1,761,000	223,000	1,984,000
15.	Marcelino M. Santos National High School	5,101,000	506,000	5,607,000
16.	Antipolo National High School - Canumay Annex		104,000	104,000
17.	Apia Integrated School		60,000	60,000
18.	Maximo Gatlabayan National High School - Canumay Annex		179,000	179,000
c.	Division/District Offices (Proper)		2,952,000	2,952,000
d.	In-service Training (INSET)		1,470,000	1,470,000
12.	Division of Calamba City	411,299,000	26,295,000	437,594,000
a.	Elementary Education	282,687,000	11,165,000	293,852,000
b.	Secondary Education	128,612,000	12,607,000	141,219,000
1.	Bubuyan National High School	2,346,000	151,000	2,497,000
2.	Bunggo National High School	2,825,000	227,000	3,052,000
3.	Buntog National High School	1,952,000	116,000	2,068,000
4.	Calamba National High School	15,672,000	892,000	16,564,000
5.	Camp Vicente Lim National High School	21,219,000	1,900,000	23,119,000
6.	Canlubang National High School	4,193,000	190,000	4,383,000
7.	Eduardo Barreto, Sr. National High School	11,640,000	904,000	12,544,000
8.	Calamba Bayside National High School	15,246,000	2,597,000	17,843,000
9.	Looc National High School	6,266,000	595,000	6,861,000
10.	Mabato National High School	3,509,000	145,000	3,654,000
11.	Kapayapaan National High School	9,586,000	1,209,000	10,795,000
12.	Majada-in National High School	3,063,000	300,000	3,363,000
13.	Makiling National High School	9,079,000	808,000	9,887,000
14.	Palo Alto National High School	5,442,000	476,000	5,918,000
15.	Punta National High School	5,107,000	348,000	5,455,000
16.	Castor Alviar National High School	6,050,000	545,000	6,595,000
17.	Calamba National High School - San Cristobal Annex	2,212,000	493,000	2,705,000
18.	Lecheria National High School	1,728,000	421,000	2,149,000
19.	Lawa National High School	1,477,000	290,000	1,767,000
c.	Division/District Offices (Proper)		1,769,000	1,769,000
d.	In-service Training (INSET)		754,000	754,000
13.	Division of Tanauan City	243,386,000	14,439,000	257,825,000
a.	Elementary Education	168,711,000	5,327,000	174,038,000
b.	Secondary Education	74,675,000	7,455,000	82,130,000

1.	Banjo Laurel National High School	2,819,000	203,000	3,022,000
2.	Bernardo Lirio National High School	11,591,000	1,132,000	12,723,000
3.	Boot National High School	4,984,000	449,000	5,433,000
4.	Luyos National High School	4,088,000	366,000	4,454,000
5.	Malaking Pulo National High School	4,137,000	240,000	4,377,000
6.	Natatas National High School	3,868,000	388,000	4,256,000
7.	Pantay National High School	4,275,000	440,000	4,715,000
8.	President Jose P. Laurel National High School (Sulpok)	2,635,000	225,000	2,860,000
9.	Tanauan School of Fisheries	20,014,000	2,672,000	22,686,000
10.	Tinurik National High School	8,014,000	737,000	8,751,000
11.	Wawa National High School	2,407,000	165,000	2,572,000
12.	Tanauan City National High School	5,843,000	438,000	6,281,000
c.	Division/District Offices (Proper)		1,309,000	1,309,000
d.	In-service Training (INSET)		348,000	348,000
14.	Division of Sta. Rosa City	258,175,000	16,836,000	275,011,000
a.	Elementary Education	181,316,000	7,768,000	189,084,000
b.	Secondary Education	76,859,000	7,148,000	84,007,000
1.	Aplaya National High School	19,371,000	1,399,000	20,770,000
2.	Balibago National High School	24,889,000	2,563,000	27,452,000
3.	Don Jose National High School	4,007,000	470,000	4,477,000
4.	Pulong Sta. Cruz National High School	9,086,000	914,000	10,000,000
5.	Sta. Rosa Science and Technology High School	8,936,000	801,000	9,737,000
6.	Sto. Domingo National High School	5,416,000	505,000	5,921,000
7.	Aplaya National High School - Annex 1 Apex School		336,000	336,000
8.	Southville (Caingin) National High School	5,154,000	160,000	5,314,000
c.	Division/District Offices (Proper)		1,376,000	1,376,000
d.	In-Service Training (INSET)		544,000	544,000
15.	Division of Dasmariñas City	604,050,000	40,505,000	644,555,000
a.	Elementary Education	383,311,000	17,326,000	400,637,000
b.	Secondary Education	220,739,000	19,927,000	240,666,000
1.	Congressional National High School	22,586,000	1,974,000	24,560,000
2.	Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	92,369,000	6,207,000	98,576,000
3.	Dasmariñas East National High School	19,847,000	2,033,000	21,880,000
4.	Dasmariñas North National High School	22,350,000	2,234,000	24,584,000
5.	Dasmariñas West National High School	16,476,000	1,734,000	18,210,000
6.	New Era National High School	15,461,000	1,507,000	16,968,000
7.	Pag-asa National High School	5,161,000	1,149,000	6,310,000
8.	Paliparan National High School	26,489,000	3,089,000	29,578,000
c.	Division/District Offices (Proper)		2,097,000	2,097,000
d.	In-service Training (INSET)		1,155,000	1,155,000
15.	Division of Tayabas City		1,000,000	1,000,000
a.	Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region IV-A		16,349,654,000	1,155,873,000	17,505,527,000

7. REGION IV-B

1.	Kindergarten Education	26,452,000	320,000	26,772,000
2.	Elementary Education	4,116,875,000	196,143,000	4,313,018,000
3.	Secondary Education	1,635,205,000	140,566,000	1,775,771,000
4.	Division/District Offices (Proper)		25,896,000	25,896,000
5.	In-service Training (INSET)		10,287,000	10,287,000
6.	Hardship Pay	7,348,000		7,348,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	20,788,000		20,788,000
	Sub-total, Region IV-B	5,806,668,000	373,212,000	6,179,880,000
a.	Lump-sum Expenditures	28,136,000	52,045,000	80,181,000
1.	Hardship Pay	7,348,000		7,348,000
2.	Repair and Maintenance of School Buildings		30,725,000	30,725,000
	a. Elementary Education		26,781,000	26,781,000
	b. Secondary Education		3,944,000	3,944,000
3.	Cash Allowance		21,320,000	21,320,000
	a. Kindergarten Education		320,000	320,000
	b. Elementary Education		15,000,000	15,000,000
	c. Secondary Education		6,000,000	6,000,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000		20,788,000
b.	Division Offices	5,778,532,000	321,167,000	6,099,699,000
1.	Division of Marinduque	619,651,000	26,961,000	646,612,000
	a. Elementary Education	455,230,000	11,855,000	467,085,000
	b. Secondary Education	164,421,000	11,777,000	176,198,000
1.	Alobo National High School	2,020,000	149,000	2,169,000
2.	Argao National High School	2,736,000	225,000	2,961,000
3.	Balanacan National High School	2,796,000	214,000	3,010,000
4.	Bangbang National High School	8,659,000	681,000	9,340,000
5.	Bognuyan National High School	6,436,000	548,000	6,984,000
6.	Bonliw National High School	2,754,000	155,000	2,909,000
7.	Botilao National High School	1,538,000	96,000	1,634,000
8.	Buenavista National High School	9,775,000	681,000	10,456,000
9.	Butansapa National High School	2,201,000	178,000	2,379,000
10.	Cawit National Comprehensive High School	4,149,000	268,000	4,417,000
11.	Dolores National High School	3,633,000	194,000	3,827,000
12.	Hupi National High School	2,314,000	160,000	2,474,000
13.	Ilaya National High School	3,867,000	285,000	4,152,000
14.	Ipil National High School	3,081,000	193,000	3,274,000
15.	Kasily National High School	1,887,000	139,000	2,026,000
16.	Kilo-Kilo National High School	3,533,000	269,000	3,802,000
17.	Landy National High School	6,625,000	392,000	7,017,000
18.	Makapuyat National High School	8,000,000	529,000	8,529,000
19.	Malibago National High School	3,520,000	281,000	3,801,000
20.	Maniwaya National High School	1,587,000	115,000	1,702,000
21.	Maranlig National High School	2,089,000	185,000	2,274,000
22.	Marinduque National High School	31,021,000	2,115,000	33,136,000

23.	Matalaba National High School	4,777,000	267,000	5,044,000
24.	Matuyatuya National High School	4,792,000	310,000	5,102,000
25.	Mogpog National Comprehensive High School	5,581,000	398,000	5,979,000
26.	Mongpong National High School	1,775,000	121,000	1,896,000
27.	Pulo National High School	1,338,000	111,000	1,449,000
28.	Punong National High School	2,242,000	146,000	2,388,000
29.	Sayao National High School	2,170,000	139,000	2,309,000
30.	Sibuyao National High School	1,802,000	136,000	1,938,000
31.	Tagum National High School	3,411,000	204,000	3,615,000
32.	Tambangan National High School	1,286,000	121,000	1,407,000
33.	Tapuyan National High School	2,728,000	203,000	2,931,000
34.	Tigwi National High School	4,914,000	377,000	5,291,000
35.	Tiguion National High School	3,104,000	208,000	3,312,000
36.	Yook National High School	2,412,000	141,000	2,553,000
37.	Poctoy National High School	1,971,000	149,000	2,120,000
38.	Buenavista National High School - Bagacay Annex	740,000	108,000	848,000
39.	Buenavista National High School - Daykitin Annex	1,231,000	125,000	1,356,000
40.	Buenavista National High School - Lipata-Tungib Annex	490,000	87,000	577,000
41.	Buenavista National High School - Sihi Annex	743,000	99,000	842,000
42.	Makapuyat National High School - Masaguisi Annex	247,000	67,000	314,000
43.	Paciano A. Sena Memorial High School (Tabionan National High School)	1,223,000	99,000	1,322,000
44.	Puting Buhangin National High School	1,223,000	109,000	1,332,000
c.	Division/District Offices (Proper)		2,600,000	2,600,000
d.	In-service Training (INSET)		729,000	729,000
2.	Division of Occidental Mindoro	897,166,000	53,905,000	951,071,000
a.	Elementary Education	645,494,000	27,209,000	672,703,000
b.	Secondary Education	251,672,000	20,628,000	272,300,000
1.	Abra de Ilog National High School	5,470,000	540,000	6,010,000
2.	Abra de Ilog National High School Extension (Biga Extension)	1,253,000	83,000	1,336,000
3.	Aguas National High School	3,488,000	244,000	3,732,000
4.	Barahan National High School	4,016,000	313,000	4,329,000
5.	Calintaan National High School	8,780,000	589,000	9,369,000
6.	Concepcion National High School	3,547,000	220,000	3,767,000
7.	Iling National High School	3,564,000	241,000	3,805,000
8.	Iriron National High School	3,271,000	242,000	3,513,000
9.	Ligaya National High School	6,992,000	568,000	7,560,000
10.	Looc National High School	3,343,000	192,000	3,535,000
11.	Looc National School of Fisheries	5,520,000	822,000	6,342,000
12.	Lubang Integrated School	4,291,000	360,000	4,651,000
13.	Lubang Vocational High School	11,049,000	668,000	11,717,000
14.	Magsaysay National High School	12,369,000	717,000	13,086,000
15.	Magsikap National High School	3,747,000	361,000	4,108,000
16.	Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	28,830,000	1,500,000	30,330,000
17.	Occidental Mindoro National High School	23,866,000	1,917,000	25,783,000
18.	Paluan National High School	5,497,000	515,000	6,012,000
19.	Rizal National High School	12,077,000	723,000	12,800,000
20.	Sablayan National High School	19,713,000	1,331,000	21,044,000
21.	San Jose National High School	23,304,000	1,535,000	24,839,000
22.	San Vicente National High School	5,412,000	381,000	5,793,000
23.	Sta. Cruz National High School	11,832,000	907,000	12,739,000
24.	Sta. Teresa National High School	2,492,000	223,000	2,715,000
25.	Tanyag National High School	2,188,000	157,000	2,345,000
26.	Tilik National High School	2,431,000	198,000	2,629,000
27.	Victoria National High School	3,062,000	183,000	3,245,000

28.	Abra de Ilog National High School - Camurong Annex	493,000	73,000	566,000
29.	Cabacao National High School (Abra de Ilog - Cabacao National High School)	2,088,000	217,000	2,305,000
30.	Barahan National High School - Sinagtala Annex	737,000	77,000	814,000
31.	Calintaan National High School - Malpalon Annex	496,000	139,000	635,000
32.	Calintaan National High School - Poypoy Annex	493,000	95,000	588,000
33.	Iling National High School - Pawikan Annex		134,000	134,000
34.	Paulino Legaspi, Sr. Memorial National High School	998,000	204,000	1,202,000
35.	Lubang Vocational High School - Cabra Annex		312,000	312,000
36.	Magsaysay National High School - Purnaga Annex	740,000	137,000	877,000
37.	Magsaysay National High School - Alibog Annex	983,000	105,000	1,088,000
38.	Magsaysay National High School - Mapaya Annex	1,478,000	312,000	1,790,000
39.	Sablayan National High School - Claudio Salgado Annex	989,000	162,000	1,151,000
40.	Sablayan National High School - Pag-asa Annex	1,012,000	124,000	1,136,000
41.	Central National High School (San Jose National High School Annex)	3,870,000	427,000	4,297,000
42.	San Vicente National High School - Yapang Annex	737,000	138,000	875,000
43.	Sta. Cruz National High School - Pinagturilan Annex	979,000	363,000	1,342,000
44.	Victoria National High School - Ilvita Annex	504,000	112,000	616,000
45.	San Jose National Agricultural and Industrial High School	9,656,000	1,065,000	10,721,000
46.	Rizal National High School - Manoot Extension	1,485,000	265,000	1,750,000
47.	Ambulong Island Integrated School	770,000	91,000	861,000
48.	Sablayan National High School - Sta. Lucia Annex	1,513,000	191,000	1,704,000
49.	San Jose National Agricultural and Industrial High School - Mangarin Annex	247,000	155,000	402,000
c.	Division/District Offices (Proper)		4,224,000	4,224,000
d.	In-service Training (INSET)		1,844,000	1,844,000
3.	Division of Oriental Mindoro	1,373,450,000	76,771,000	1,450,221,000
a.	Elementary Education	1,019,813,000	38,044,000	1,057,857,000
b.	Secondary Education	353,637,000	30,147,000	383,784,000
1.	Alcadesma National High School	7,237,000	613,000	7,850,000
2.	Apitong National High School	2,119,000	156,000	2,275,000
3.	Aurora National High School	8,874,000	404,000	9,278,000
4.	Aurelio Arago Memorial National High School	13,865,000	1,125,000	14,990,000
5.	Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	4,536,000	382,000	4,918,000
6.	Baco National High School	8,980,000	664,000	9,644,000
7.	Balugo National High School	6,502,000	465,000	6,967,000
8.	Bansud National High School (Regional Science High School for MIMAROPA)	6,168,000	386,000	6,554,000
9.	Porfirio Comia Memorial High School (Barcenaga National High School)	13,676,000	1,197,000	14,873,000
10.	Bayuin National High School	2,799,000	754,000	3,553,000
11.	Bulalacao National High School	13,065,000	782,000	13,847,000
12.	Bulbugan National High School	11,063,000	649,000	11,712,000
13.	Cawayan National High School	4,653,000	318,000	4,971,000
14.	Dayhagan National High School	7,141,000	464,000	7,605,000
15.	Domingo Yu Chu National High School	11,078,000	662,000	11,740,000
16.	Domingo Yu Chu National High School - Matulatula	3,568,000	294,000	3,862,000
17.	Doroteo S. Mendoza, Sr. National High School	6,703,000	491,000	7,194,000
18.	Evangelista National High School	2,102,000	203,000	2,305,000
19.	Fe del Mundo National High School	8,036,000	710,000	8,746,000
20.	Formon National High School	2,859,000	255,000	3,114,000
21.	Inarawan National High School	3,863,000	350,000	4,213,000
22.	Kaligtasan National High School	4,781,000	392,000	5,173,000
23.	Leuteboro National High School	20,859,000	1,221,000	22,080,000

24.	Malamig National High School	5,083,000	269,000	5,352,000
25.	Manuel Adriano Memorial National High School	1,277,000	123,000	1,400,000
26.	Manaul National High School	4,245,000	249,000	4,494,000
27.	Marcelo Cabrera Vocational High School	8,270,000	1,154,000	9,424,000
28.	Dangay National High School	3,789,000	497,000	4,286,000
29.	Masaguisi National High School	5,678,000	1,413,000	7,091,000
30.	Melgar National High School	6,616,000	372,000	6,988,000
31.	Morente National High School	4,252,000	362,000	4,614,000
32.	Nabuslot National High School	19,555,000	1,286,000	20,841,000
33.	Naujan Municipal High School	6,350,000	601,000	6,951,000
34.	Pambisan National High School	7,650,000	475,000	8,125,000
35.	Pili National High School	5,480,000	443,000	5,923,000
36.	Puerto Galera National High School	9,891,000	791,000	10,682,000
37.	Quinabigan National High School	6,845,000	548,000	7,393,000
38.	Ranzo National High School	3,536,000	162,000	3,698,000
39.	San Agustin National High School	11,943,000	446,000	12,389,000
40.	San Mariano National High School	8,014,000	793,000	8,807,000
41.	San Teodoro National High School	6,688,000	487,000	7,175,000
42.	Vicente B. Ylagan National High School	5,368,000	333,000	5,701,000
43.	Villa Pag-asa National High School	4,624,000	424,000	5,048,000
44.	Labasan National High School (Bongabong SOF)	3,568,000	280,000	3,848,000
45.	Baco National High School - Dulangan II Extension	2,233,000	214,000	2,447,000
46.	Baco National High School - Mangangan I Annex	1,751,000	157,000	1,908,000
47.	San Roque National High School	740,000	295,000	1,035,000
48.	Bulalacao National High School - Maujao Extension	1,960,000	261,000	2,221,000
49.	Domingo Yu Chu National High School - Bacawan Annex	743,000	160,000	903,000
50.	Fortuna National High School	1,487,000	142,000	1,629,000
51.	Melgar National High School - Masaging Annex	743,000	148,000	891,000
52.	San Agustin National High School - Laguna Extension	1,074,000	232,000	1,306,000
53.	Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex)	2,756,000	263,000	3,019,000
54.	Ecological Public Secondary School	1,006,000	166,000	1,172,000
55.	President Diosdado Macapagal Memorial National High School	7,068,000	686,000	7,754,000
56.	Aurelio Arago Memorial National High School (Alcate Annex)	1,294,000	348,000	1,642,000
57.	Baco National High School - Pulantubig Annex	1,229,000	132,000	1,361,000
58.	Bansud National High School - Conrazon Extension Classes	490,000	140,000	630,000
59.	Pag-asa National High School	8,179,000	687,000	8,866,000
60.	Villa Pag-asa National High School - Apnagan Extension		353,000	353,000
61.	Nabuslot National High School - Calingag Extension	1,481,000	127,000	1,608,000
62.	Nabuslot National High School - Anoling Extension	1,229,000	124,000	1,353,000
63.	Nabuslot National High School - Pambisang Munti Extension	986,000	114,000	1,100,000
64.	Nabuslot National High School - Sabang Extension	983,000	119,000	1,102,000
65.	Bulalacao National High School - Benli Extension	1,711,000	293,000	2,004,000
66.	San Mariano National High School - San Vicente Annex	1,245,000	129,000	1,374,000
67.	Domingo Yu Chu National High School - Calima Annex		69,000	69,000
68.	Felimon M. Salcedo, Sr. Memorial National High School		73,000	73,000
69.	Balugo National High School - Bonbon Annex		76,000	76,000
70.	Pili National High School - Buli Extension		61,000	61,000
71.	Domingo Yu Chu National High School - Tagumpay Extension		133,000	133,000
c.	Division/District Offices (Proper)		6,021,000	6,021,000
d.	In-service Training (INSET)		2,559,000	2,559,000
4.	Division of Palawan	1,414,939,000	89,062,000	1,504,001,000
a.	Elementary Education	1,024,400,000	45,873,000	1,070,273,000

b. Secondary Education		390,539,000	33,340,000	423,879,000
1.	Abaroan National High School	2,771,000	212,000	2,983,000
2.	Abo-Abo National High School	3,999,000	266,000	4,265,000
3.	Abongan National High School	3,592,000	278,000	3,870,000
4.	Aborlan National High School	5,348,000	522,000	5,870,000
5.	Alimaghan National High School	3,882,000	374,000	4,256,000
6.	Araceli National High School	5,516,000	611,000	6,127,000
7.	Aramaywan National High School	4,938,000	411,000	5,349,000
8.	Apurawan National High School	1,526,000	119,000	1,645,000
9.	Balabac National High School	3,996,000	316,000	4,312,000
10.	Baratuan National High School	2,136,000	229,000	2,365,000
11.	Bataraza National High School	7,764,000	780,000	8,544,000
12.	Bato National High School	4,878,000	306,000	5,184,000
13.	Bohol National High School	1,422,000	115,000	1,537,000
14.	Brooke's Point National High School	8,642,000	822,000	9,464,000
15.	Bucana National High School	1,518,000	187,000	1,705,000
16.	Bugsuk National High School	3,436,000	87,000	3,523,000
17.	Busy Bees National High School	1,681,000	135,000	1,816,000
18.	Cagayancillo National High School	3,858,000	333,000	4,191,000
19.	Calandagan National High School	1,814,000	109,000	1,923,000
20.	Calategas National High School	2,208,000	176,000	2,384,000
21.	Calawag National High School	2,308,000	167,000	2,475,000
22.	Candawaga National High School	3,656,000	313,000	3,969,000
23.	F. Lagan, Sr. Memorial National High School (Caramay National High School)	3,871,000	215,000	4,086,000
24.	Caruray National High School	2,039,000	200,000	2,239,000
25.	Casian National High School	2,971,000	247,000	3,218,000
26.	Coron School of Fisheries	16,599,000	1,951,000	18,550,000
27.	Borac National High School (Coron SoF - Borac Annex)	2,506,000	198,000	2,704,000
28.	Culadanun National High School	1,000,000	108,000	1,108,000
29.	Culion National High School (Culion Sanitarium Special School)	6,039,000	499,000	6,538,000
30.	Cuyo Barangay High School	2,386,000	215,000	2,601,000
31.	Danawan National High School	5,341,000	314,000	5,655,000
32.	Dumagueña National High School	2,765,000	244,000	3,009,000
33.	Dumaran National High School (Mainland)	1,827,000	132,000	1,959,000
34.	Dumaran National High School	3,868,000	213,000	4,081,000
35.	El Nido National High School	7,062,000	685,000	7,747,000
36.	Gaudencio Abordo Memorial National High School	15,046,000	301,000	15,347,000
37.	Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	4,258,000	348,000	4,606,000
38.	Ipilan National High School	3,699,000	277,000	3,976,000
39.	Isaub National High School	3,916,000	247,000	4,163,000
40.	Jose P. Rizal National High School	6,782,000	584,000	7,366,000
41.	Maasin National High School (Bernas National High School)	2,238,000	218,000	2,456,000
42.	Magara School of Philippine Craftsmen	5,670,000	1,096,000	6,766,000
43.	Magbabadil National High School	3,910,000	234,000	4,144,000
44.	Manamoc National High School	3,695,000	227,000	3,922,000
45.	Mendoza National High School	1,116,000	116,000	1,232,000
46.	Narra National High School	15,253,000	1,117,000	16,370,000
47.	New Busuanga National High School	2,132,000	164,000	2,296,000
48.	New Guinlo National High School	3,162,000	221,000	3,383,000
49.	New Iba Jay National High School	3,052,000	251,000	3,303,000
50.	Nicanor Zabala National High School	1,850,000	180,000	2,030,000
51.	Panacan National High School	5,032,000	329,000	5,361,000
52.	Panitian National High School	2,380,000	223,000	2,603,000
53.	Pawa National High School	3,893,000	226,000	4,119,000
54.	Plaridel National High School	4,675,000	322,000	4,997,000
55.	Port Barton National High School	2,796,000	265,000	3,061,000
56.	Princesa Urduja National High School	6,304,000	568,000	6,872,000
57.	Pulot National High School	8,780,000	849,000	9,629,000

58.	Quezon-Aramaywan National High School	2,950,000	179,000	3,129,000
59.	Quezon Panitian National High School	2,163,000	221,000	2,384,000
60.	Quezon National High School	15,975,000	1,351,000	17,326,000
61.	Quinlogan National High School	2,123,000	202,000	2,325,000
62.	Rio Tuba National High School	6,207,000	578,000	6,785,000
63.	Roxas National Comprehensive High School	23,250,000	1,282,000	24,532,000
64.	Vito Pechangco Memorial National High School	2,727,000	235,000	2,962,000
65.	Salvacion National High School	4,318,000	393,000	4,711,000
66.	Sandoval National High School, Narra	3,566,000	308,000	3,874,000
67.	San Miguel National High School	3,013,000	290,000	3,303,000
68.	San Vicente National High School	6,787,000	668,000	7,455,000
69.	Sibaltan National High School	1,237,000	121,000	1,358,000
70.	Sta. Teresita National High School	3,539,000	299,000	3,838,000
71.	Tagumpay Barangay High School	1,829,000	153,000	1,982,000
72.	Tagusao National High School	3,003,000	221,000	3,224,000
73.	Tumabong National High School	1,879,000	212,000	2,091,000
74.	Magsaysay National High School	997,000	127,000	1,124,000
75.	Bugsuk National High School - Mangsee Annex	2,186,000	259,000	2,445,000
76.	Sandoval National High School, Taytay	2,170,000	246,000	2,416,000
77.	Gaudencio Abordo Memorial National High School - Bisucay National High School		109,000	109,000
78.	Gaudencio Abordo Memorial National High School - Balaguen National High School		122,000	122,000
79.	Gaudencio Abordo Memorial National High School - Rizal National High School		121,000	121,000
80.	San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	2,973,000	262,000	3,235,000
81.	San Carlos National High School	1,804,000	108,000	1,912,000
82.	Bagong Sikat National High School	1,932,000	153,000	2,085,000
83.	Central Taytay National High School	5,337,000	715,000	6,052,000
84.	Isla Sombrero National High School	1,220,000	111,000	1,331,000
85.	Panlaitan Barangay High School	1,477,000	170,000	1,647,000
86.	Bagong Bayan Barangay High School	1,234,000	141,000	1,375,000
87.	San Fernando National High School	1,484,000	145,000	1,629,000
88.	El Nido National High School - Teneguiban Extension	733,000	71,000	804,000
89.	Liminangcong National High School	2,601,000	209,000	2,810,000
90.	Bunog National High School	1,728,000	153,000	1,881,000
91.	Dumarao Barangay High School	1,565,000	125,000	1,690,000
92.	Araceli Western Barangay High School	1,488,000	113,000	1,601,000
93.	Pawa National High School - Suba Distance Learning Center		173,000	173,000
94.	Berong Barangay High School	986,000	101,000	1,087,000
95.	Pancol Barangay High School	1,237,000	110,000	1,347,000
96.	New Canipo National High School	1,960,000	171,000	2,131,000
97.	Bacao National High School	1,220,000	171,000	1,391,000
98.	Catama Barangay High School	990,000	90,000	1,080,000
99.	Marcelo A. Bantug Memorial National High School	1,493,000	95,000	1,588,000
100.	Sibaring National High School	490,000	73,000	563,000
101.	Sumbiling National High School	1,474,000	168,000	1,642,000
102.	Iraan-Sagpangan National High School	1,229,000	108,000	1,337,000
103.	Isugod National High School	1,724,000	175,000	1,899,000
104.	Ransang National High School	1,997,000	134,000	2,131,000
105.	Tinitian National High School	1,000,000	99,000	1,099,000
106.	Gaudencio Abordo National High School	1,482,000	75,000	1,557,000
107.	Jose Rizal Apoc-Apoc National High School	1,226,000	94,000	1,320,000
108.	Concepcion National High School	1,951,000	332,000	2,283,000
109.	Tarusan National High School	1,951,000	95,000	2,046,000
110.	Southern Bataraza National High School	976,000	75,000	1,051,000
111.	Speaker Ramon V. Mitra, Jr. National High School	2,856,000	92,000	2,948,000
112.	Central Taytay National High School - Pularaquen Extension		114,000	114,000
113.	Bugsuk National High School - Bancalaan Annex		62,000	62,000
114.	Liminangcong National High School - San Jose Extension		108,000	108,000

c.	Division/District Offices (Proper)	6,763,000	6,763,000
d.	In-service Training (INSET)	3,086,000	3,086,000
5.	Division of Romblon	805,584,000	39,550,000
a.	Kindergarten Education	26,452,000	26,452,000
b.	Elementary Education	544,802,000	17,932,000
c.	Secondary Education	234,330,000	17,238,000
1.	Agnipa National High School	4,749,000	298,000
2.	Alcantara National High School	11,199,000	701,000
3.	Bachawan National High School	5,551,000	374,000
4.	Banton National High School	7,407,000	384,000
5.	Cajidiocan National High School	10,740,000	715,000
6.	Concepcion National High School	7,532,000	920,000
7.	Corcuera National High School	5,334,000	294,000
8.	Danao National High School	4,748,000	336,000
9.	Don Carlos M. Mejias Memorial High School	6,819,000	668,000
10.	Espana National High School	6,352,000	416,000
11.	Guinbirayan National High School	5,498,000	334,000
12.	Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	5,409,000	560,000
13.	Libertad National High School	5,531,000	430,000
14.	Looc National High School	27,261,000	1,273,000
15.	Mabini National High School	6,194,000	409,000
16.	Macario Molina National High School	5,553,000	384,000
17.	Magdiwang National High School	10,378,000	823,000
18.	Romblon National High School, Odiongan	18,547,000	1,342,000
19.	Romblon National High School, Romblon	27,185,000	1,688,000
20.	San Agustin National Trade School	2,664,000	216,000
21.	San Jose Agricultural High School	9,154,000	906,000
22.	Tugdan National High School	3,407,000	295,000
23.	Tungonan National High School	4,267,000	192,000
24.	Calatrava National High School	4,598,000	439,000
25.	Ferrol National High School (RCFF - Ferrol)	3,898,000	296,000
26.	Tanagan National High School (RCFF - Tanagan)	3,541,000	298,000
27.	Cambalo National High School (RCFF - Sibuyan)	1,656,000	143,000
28.	Sta. Maria National High School (RCFF - Sta. Maria)	4,248,000	347,000
29.	San Andres National High School (RCFF - San Andres)	6,077,000	451,000
30.	Cabolutan National High School (RCFF - San Agustin)	2,945,000	195,000
31.	Cajidiocan National High School - Limbang Este Extension	1,653,000	195,000
32.	Looc National High School - Buenavista Extension		126,000
33.	Bachawan National High School - Binonga Annex	733,000	151,000
34.	Cabolutan National High School - Carmen Extension	1,858,000	163,000
35.	Concepcion National High School Annex (Bakhawan)		62,000
36.	Magdiwang National High School, Agutay Annex		145,000
37.	Romblon National High School - Mayha Extension	1,644,000	157,000
38.	Alad National High School		112,000
d.	Division/District Offices (Proper)	3,187,000	3,187,000
e.	In-service Training (INSET)	1,193,000	1,193,000
6.	Division of Calapan City	278,589,000	13,626,000
a.	Elementary Education	180,524,000	4,919,000

b.	Secondary Education	98,065,000	7,062,000	105,127,000
1.	Canubing I National High School	8,782,000	695,000	9,477,000
2.	Community Vocational High School	4,553,000	721,000	5,274,000
3.	Jose J. Leido, Jr. Memorial National High School	60,610,000	3,615,000	64,225,000
4.	Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	3,752,000	331,000	4,083,000
5.	Managpi National High School	8,033,000	468,000	8,501,000
6.	Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	5,039,000	476,000	5,515,000
7.	Ceriacio A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	2,701,000	243,000	2,944,000
8.	Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	2,887,000	276,000	3,163,000
9.	Jose J. Leido, Jr. Memorial National High School - Bucayao Annex	1,708,000	237,000	1,945,000
c.	Division/District Offices (Proper)		1,328,000	1,328,000
d.	In-service Training (INSET)		317,000	317,000
7.	Division of Puerto Princesa City	389,153,000	21,292,000	410,445,000
a.	Elementary Education	246,612,000	8,530,000	255,142,000
b.	Secondary Education	142,541,000	10,430,000	152,971,000
1.	Bacungan National High School	3,076,000	371,000	3,447,000
2.	Bahile National High School	2,739,000	230,000	2,969,000
3.	Cabayugan National High School	2,031,000	167,000	2,198,000
4.	Langogan National High School	3,085,000	208,000	3,293,000
5.	Inagawan National High School	3,582,000	297,000	3,879,000
6.	Irawan National High School	2,637,000	218,000	2,855,000
7.	Macarascas National High School	1,518,000	164,000	1,682,000
8.	Napsan National High School	3,242,000	168,000	3,410,000
9.	Babuyan National High School (Palawan National School - Babuyan Annex)	1,509,000	193,000	1,702,000
10.	Mangingisda National High School	4,270,000	250,000	4,520,000
11.	Luzviminda National High School	4,510,000	225,000	4,735,000
12.	Sta. Lourdes National High School	3,265,000	216,000	3,481,000
13.	Puerto Princesa City National Science High School	4,069,000	235,000	4,304,000
14.	Puerto Princesa City Rural National High School	5,222,000	374,000	5,596,000
15.	San Jose National High School	8,707,000	918,000	9,625,000
16.	San Miguel National High School	13,362,000	1,045,000	14,407,000
17.	Sicsican National High School	7,822,000	731,000	8,553,000
18.	Napsan National High School - Simpucan Annex	1,016,000	101,000	1,117,000
19.	San Rafael National High School	2,419,000	153,000	2,572,000
20.	Palawan National School	64,460,000	4,166,000	68,626,000
c.	Division/District Offices (Proper)		1,773,000	1,773,000
d.	In-service Training (INSET)		559,000	559,000
	Sub-total, Region IV-B	5,806,668,000	373,212,000	6,179,880,000
8.	REGION V			
1.	Kindergarten Education	8,778,000	86,000	8,864,000
2.	Elementary Education	8,506,589,000	390,010,000	8,896,599,000
3.	Secondary Education	3,246,054,000	282,957,000	3,529,011,000
4.	Division/District Offices (Proper)		51,252,000	51,252,000
5.	In-service Training (INSET)		20,982,000	20,982,000

6.	Hardship Pay	28,565,000		28,565,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	22,230,000		22,230,000
	Sub-total, Region V	11,812,216,000	745,287,000	12,557,503,000
a.	Lump-sum Expenditures	50,795,000	95,052,000	145,847,000
1.	Hardship Pay	28,565,000		28,565,000
2.	Repair and Maintenance of School Buildings		55,316,000	55,316,000
	a. Elementary Education		48,428,000	48,428,000
	b. Secondary Education		6,888,000	6,888,000
3.	Cash Allowance		39,736,000	39,736,000
	a. Kindergarten Education		86,000	86,000
	b. Elementary Education		29,050,000	29,050,000
	c. Secondary Education		10,600,000	10,600,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b.	Division Offices	11,761,421,000	650,235,000	12,411,656,000
1.	Division of Albay	1,846,099,000	100,564,000	1,946,663,000
	a. Elementary Education	1,291,566,000	48,656,000	1,340,222,000
	b. Secondary Education	554,533,000	40,495,000	595,028,000
1.	Anislag National High School	22,198,000	1,251,000	23,449,000
2.	Malinao National High School	14,569,000	1,191,000	15,760,000
3.	Bariw National High School	6,919,000	437,000	7,356,000
4.	Batan National High School	2,647,000	187,000	2,834,000
5.	Bical National High School	1,526,000	160,000	1,686,000
6.	Bonga National High School	4,703,000	367,000	5,070,000
7.	Cabasan National High School	6,441,000	454,000	6,895,000
8.	Caguiba National High School	2,527,000	229,000	2,756,000
9.	Cawayan National High School	3,630,000	307,000	3,937,000
10.	Cotmon National High School	9,450,000	533,000	9,983,000
11.	Daraga National High School	36,336,000	2,856,000	39,192,000
12.	Estancia National High School	3,063,000	238,000	3,301,000
13.	Itaran National High School	6,976,000	546,000	7,522,000
14.	Jovellar National High School	5,982,000	531,000	6,513,000
15.	Labnig National High School	3,117,000	228,000	3,345,000
16.	Lacag National High School	4,539,000	294,000	4,833,000
17.	Libon Agro-Industrial High School	13,846,000	1,097,000	14,943,000
18.	Buga High School, Libon	4,686,000	425,000	5,111,000
19.	Magpanambo National High School	2,437,000	175,000	2,612,000
20.	Malabog National High School	21,793,000	1,238,000	23,031,000
21.	Malipo National High School	5,977,000	417,000	6,394,000
22.	Manito National High School	9,219,000	778,000	9,997,000
23.	Maramba National High School	6,023,000	329,000	6,352,000
24.	Marcial O. Rañola Memorial High School	41,345,000	2,723,000	44,068,000
25.	Lower Binogsacan National High School	3,631,000	376,000	4,007,000
26.	Masarawag National High School	5,994,000	447,000	6,441,000
27.	Matacon National High School	5,481,000	372,000	5,853,000
28.	Naga National High School	12,487,000	1,001,000	13,488,000
29.	Marigondon High School	3,310,000	266,000	3,576,000
30.	Oas Polytechnic School	13,538,000	770,000	14,308,000

31.	Pantao National High School	9,499,000	457,000	9,956,000
32.	Paraian National High School	2,757,000	238,000	2,995,000
33.	Pili National High School	7,502,000	471,000	7,973,000
34.	Pioduran National High School	8,444,000	486,000	8,930,000
35.	Polangui General Comprehensive High School	45,852,000	2,244,000	48,096,000
36.	Rapu-rapu National High School	8,456,000	546,000	9,002,000
37.	Saban National High School	6,249,000	385,000	6,634,000
38.	San Antonio National High School, Malilipot	4,442,000	314,000	4,756,000
39.	San Fernando National High School	2,847,000	206,000	3,053,000
40.	San Francisco National High School	3,628,000	610,000	4,238,000
41.	San Isidro National High School, Jovellar	2,077,000	172,000	2,249,000
42.	San Isidro National High School (San Jose Annex), Malilipot	3,714,000	238,000	3,952,000
43.	San Jose National High School, Libon	3,561,000	270,000	3,831,000
44.	San Jose National High School, Malilipot	11,259,000	864,000	12,123,000
45.	San Vicente National High School	4,155,000	272,000	4,427,000
46.	Sto. Domingo National High School	18,564,000	1,365,000	19,929,000
47.	Sogod National High School	3,265,000	240,000	3,505,000
48.	Tiwi Agro-Industrial School	18,074,000	1,749,000	19,823,000
49.	Villahermosa National High School	5,276,000	307,000	5,583,000
50.	Vinisitahan National High School	6,281,000	470,000	6,751,000
51.	Anislag National High School - San Vicente Grande		188,000	188,000
52.	San Pablo High School	2,512,000	185,000	2,697,000
53.	Ilawod High School	5,664,000	495,000	6,159,000
54.	Panoypoy High School	2,400,000	197,000	2,597,000
55.	Bañadero High School	3,236,000	271,000	3,507,000
56.	Itaran National High School - Maysua Extension	1,971,000	157,000	2,128,000
57.	Bonbon National High School (Libon Agro-Industrial High School - Bonbon)	2,564,000	259,000	2,823,000
58.	Batbat High School	746,000	103,000	849,000
59.	Mauraro National High School	5,510,000	473,000	5,983,000
60.	Cawayan High School	3,556,000	256,000	3,812,000
61.	Nagotgot High School	3,880,000	238,000	4,118,000
62.	Maramba National High School - Cagmanaba Ha (Maramba)	1,728,000	206,000	1,934,000
63.	San Juan High School	4,774,000	273,000	5,047,000
64.	Sabino Rebagay Memorial High School	3,467,000	228,000	3,695,000
65.	Oas Polytechnic School - Tobog High School	1,276,000	148,000	1,424,000
66.	Rawis High School	1,718,000	220,000	1,938,000
67.	Alabangpuro High School	1,756,000	152,000	1,908,000
68.	Ponso National High School	8,477,000	530,000	9,007,000
69.	La Medalla National High School	1,786,000	101,000	1,887,000
70.	Alimsog Integrated School	1,484,000	98,000	1,582,000
71.	Joroan High School	3,372,000	370,000	3,742,000
72.	Bogtong National High School	1,503,000	143,000	1,646,000
73.	Mancao High School	2,476,000	164,000	2,640,000
74.	Malapay High School	1,491,000	154,000	1,645,000
75.	Bascaran High School	1,245,000	230,000	1,475,000
76.	Malilipot National High School	5,011,000	391,000	5,402,000
77.	Interior 8/San Pascual High School	2,494,000	275,000	2,769,000
78.	Balogo High School	7,313,000	524,000	7,837,000
79.	Bilbao High School	1,708,000	139,000	1,847,000
80.	Mamlad High School	1,484,000	141,000	1,625,000
81.	San Agustin Integrated School	3,415,000	212,000	3,627,000
82.	San Miguel High School	737,000	116,000	853,000
83.	Lanigay High School	2,251,000	196,000	2,447,000
84.	Malidong High School	1,236,000	212,000	1,448,000
85.	Macabugos High School		117,000	117,000
86.	Matara High School		75,000	75,000
87.	Kilicao High School		70,000	70,000
88.	Tinopan High School		61,000	61,000
c.	Division/District Offices (Proper)		8,110,000	8,110,000

d.	In-service Training (INSET)		3,303,000	3,303,000
2.	Division of Camarines Norte	1,077,440,000	56,809,000	1,134,249,000
a.	Elementary Education	785,264,000	25,791,000	811,055,000
b.	Secondary Education	292,176,000	24,773,000	316,949,000
1.	Vicente L. Basit Memorial High School	5,310,000	407,000	5,717,000
2.	Bagong Silang II High School	2,717,000	253,000	2,970,000
3.	Basiad National High School	3,434,000	287,000	3,721,000
4.	Basud National High School	21,810,000	1,568,000	23,378,000
5.	Batobalani National High School	6,715,000	511,000	7,226,000
6.	Camarines Norte High School	12,847,000	1,115,000	13,962,000
7.	Daguit National High School	6,559,000	385,000	6,944,000
8.	D. Q. Liwag National High School	8,589,000	696,000	9,285,000
9.	Gonzalo Aler National High School	4,598,000	331,000	4,929,000
10.	Jose Panganiban National High School	28,630,000	1,839,000	30,469,000
11.	Labo National High School	3,910,000	314,000	4,224,000
12.	Labo Science and Technology High School	3,488,000	288,000	3,776,000
13.	Lalawigan National High School	1,885,000	211,000	2,096,000
14.	Larap National High School	5,946,000	496,000	6,442,000
15.	Manguisoc High School	3,501,000	349,000	3,850,000
16.	San Lorenzo Ruiz National High School (Matacong National High School)	3,690,000	267,000	3,957,000
17.	Matango National High School	3,094,000	217,000	3,311,000
18.	Maulawin National High School	1,801,000	189,000	1,990,000
19.	Moreno Integrated School	16,568,000	1,318,000	17,886,000
20.	Pambuhan National High School	3,356,000	269,000	3,625,000
21.	Paracale National High School	17,710,000	1,436,000	19,146,000
22.	Rizal National High School	12,336,000	965,000	13,301,000
23.	Sabang National High School	3,018,000	269,000	3,287,000
24.	San Felipe National High School	8,461,000	479,000	8,940,000
25.	San Roque High School	7,647,000	681,000	8,328,000
26.	Froilan D. Lopez High School	5,502,000	671,000	6,173,000
27.	Sta. Cruz National High School	2,095,000	208,000	2,303,000
28.	Tigbinan National High School	5,513,000	469,000	5,982,000
29.	Tulay Na Lupa National High School	14,086,000	772,000	14,858,000
30.	Vinzons Pilot High School	25,375,000	1,825,000	27,200,000
31.	Bagong Silang I High School	2,013,000	268,000	2,281,000
32.	Gonzales-Azcutia High School	2,288,000	233,000	2,521,000
33.	Pablo S. Villafuerte High School, Mercedes	3,026,000	217,000	3,243,000
34.	Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School)	1,240,000	77,000	1,317,000
35.	Talobatib High School	3,918,000	395,000	4,313,000
36.	Delia Diezmo High School	1,507,000	295,000	1,802,000
37.	Larap National High School - CNCEA Annex (Larap National High School)		54,000	54,000
38.	Gumaus High School	1,967,000	209,000	2,176,000
39.	Paracale National High School - Tabas Extension National High School (Paracale)	1,746,000	364,000	2,110,000
40.	Leocadio Alejo Entienza High School, Sta. Elena	2,709,000	385,000	3,094,000
41.	Mercedes High School	3,464,000	499,000	3,963,000
42.	San Francisco National High School	2,225,000	237,000	2,462,000
43.	San Isidro High School	1,276,000	129,000	1,405,000
44.	Alawihao High School	5,193,000	558,000	5,751,000
45.	Dominador Narido High School	2,221,000	245,000	2,466,000
46.	Fabrica High School	986,000	149,000	1,135,000
47.	Porfirio R. Ponayo High School	2,509,000	220,000	2,729,000
48.	Eugenia Morana - Quintela Memorial High School	1,485,000	165,000	1,650,000
49.	Tuaca High School		151,000	151,000
50.	Victoria Tuacar High School	1,229,000	139,000	1,368,000
51.	Lazaro Cabezudo High School	983,000	143,000	1,126,000

52.	Magsaysay National High School		137,000	137,000
53.	Basud National High School - Caringo High School		70,000	70,000
54.	Dumagmang Integrated School		78,000	78,000
55.	Bulala High School		148,000	148,000
56.	San Pedro-Domingo Llarena High School		123,000	123,000
c.	Division/District Offices (Proper)		4,561,000	4,561,000
d.	In-service Training (INSET)		1,684,000	1,684,000
3.	Division of Camarines Sur	2,844,136,000	179,114,000	3,023,250,000
a.	Elementary Education	2,054,398,000	90,041,000	2,144,439,000
b.	Secondary Education	789,738,000	71,042,000	860,780,000
1.	Agdangan National High School	4,801,000	447,000	5,248,000
2.	Anib National High School	5,473,000	264,000	5,737,000
3.	Antipolo National High School	3,090,000	244,000	3,334,000
4.	Apad Provincial High School	5,365,000	285,000	5,650,000
5.	Baao National High School	20,354,000	1,426,000	21,780,000
6.	Bagacay High School	3,242,000	230,000	3,472,000
7.	Bahao National High School	2,572,000	202,000	2,774,000
8.	Bahay Provincial High School	6,321,000	429,000	6,750,000
9.	Bahi National High School	2,179,000	214,000	2,393,000
10.	Balaogan National High School	3,369,000	278,000	3,647,000
11.	Balaton National High School	4,513,000	222,000	4,735,000
12.	Banga National High School	1,669,000	151,000	1,820,000
13.	Barcelonita Fishery School	8,264,000	1,107,000	9,371,000
14.	Bikal Fishery School	6,243,000	802,000	7,045,000
15.	Binagasbasan National High School	3,601,000	110,000	3,711,000
16.	Binauaanan High School	4,173,000	343,000	4,516,000
17.	Bula National High School	12,382,000	850,000	13,232,000
18.	Burabod National High School	1,634,000	152,000	1,786,000
19.	Gregorio O. Bercasio Memorial High School	3,314,000	255,000	3,569,000
20.	Caima National High School	3,331,000	338,000	3,669,000
21.	Calabanga National High School	21,473,000	1,285,000	22,758,000
22.	Caranday National High School	1,922,000	157,000	2,079,000
23.	Doroteo Federis, Sr. National High School (Carangcang National High School)	2,155,000	163,000	2,318,000
24.	Casay Provincial High School	2,112,000	219,000	2,331,000
25.	Casugad National High School	2,203,000	169,000	2,372,000
26.	Coguit Provincial High School	1,884,000	236,000	2,120,000
27.	Colacling National High School	5,051,000	431,000	5,482,000
28.	Curry National High School	4,270,000	239,000	4,509,000
29.	Dahat National Vocational High School	3,590,000	280,000	3,870,000
30.	Dalupaon National High School	3,783,000	221,000	4,004,000
31.	Del Gallego National High School	6,453,000	561,000	7,014,000
32.	Don M. Gonzalvo Memorial High School	4,714,000	409,000	5,123,000
33.	Don M. Veneracion National High School	6,923,000	558,000	7,481,000
34.	Don Servillano Platon Memorial National High School	11,690,000	868,000	12,558,000
35.	Don Teofilo H. Dilanco Memorial High School	2,599,000	257,000	2,856,000
36.	Fabrica National High School	3,326,000	221,000	3,547,000
37.	Gainza National High School	4,875,000	424,000	5,299,000
38.	Gibgos National High School	3,143,000	207,000	3,350,000
39.	Goa National High School	13,295,000	642,000	13,937,000
40.	Godofredo Reyes, Sr. National High School	4,651,000	385,000	5,036,000
41.	Guijalo National High School	2,803,000	208,000	3,011,000
42.	Haluban National High School	2,790,000	210,000	3,000,000
43.	Hobo National High School	4,991,000	372,000	5,363,000
44.	Inoyonan National High School	3,360,000	245,000	3,605,000
45.	Jose de Villa National High School	4,505,000	354,000	4,859,000
46.	Juan F. Triviño Barangay High School	8,573,000	799,000	9,372,000

47.	Kinalansan National High School	6,563,000	476,000	7,039,000
48.	La Purisima National High School	6,335,000	687,000	7,022,000
49.	La Salvacion National High School	4,297,000	360,000	4,657,000
50.	Lupi National High School	3,856,000	269,000	4,125,000
51.	Lupi-Iligan National High School	2,689,000	221,000	2,910,000
52.	Federico P. Condat National High School, Presentacion	5,769,000	244,000	6,013,000
53.	Malansad National High School	3,139,000	221,000	3,360,000
54.	Malawag National High School	6,093,000	385,000	6,478,000
55.	Mambayawas High School	1,592,000	181,000	1,773,000
56.	Mambulo Nuevo High School	4,330,000	291,000	4,621,000
57.	Mangayawan National High School	3,117,000	195,000	3,312,000
58.	Mansalaya National High School	1,505,000	153,000	1,658,000
59.	Masoli National High School	3,438,000	279,000	3,717,000
60.	Medroso Mendoza High School	1,987,000	207,000	2,194,000
61.	Milaor National High School	12,824,000	881,000	13,705,000
62.	Minalabac National High School	7,109,000	436,000	7,545,000
63.	Nabua National High School	44,762,000	2,523,000	47,285,000
64.	Ocampo National High School	17,404,000	1,106,000	18,510,000
65.	Ombao National High School	2,441,000	204,000	2,645,000
66.	Oring National High School	1,877,000	205,000	2,082,000
67.	Palangon Provincial High School	2,448,000	171,000	2,619,000
68.	Palsong National High School	6,159,000	521,000	6,680,000
69.	Pambuhan National High School	1,769,000	231,000	2,000,000
70.	Pamplona National High School	9,513,000	677,000	10,190,000
71.	Pamukid National High School	7,981,000	590,000	8,571,000
72.	Pararao National High School	3,873,000	303,000	4,176,000
73.	Partido Agro-Industrial National High School	5,142,000	552,000	5,694,000
74.	Pili National High School - Presentacion	3,648,000	228,000	3,876,000
75.	Pili National High School - Pili	21,036,000	1,110,000	22,146,000
76.	Ragay National Agricultural and Fisheries School	17,875,000	3,089,000	20,964,000
77.	Rodriguez National High School	8,580,000	686,000	9,266,000
78.	Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex)	4,654,000	602,000	5,256,000
79.	Sagrada National High School - Tinambac	5,136,000	181,000	5,317,000
80.	Sagrada Provincial High School	3,837,000	311,000	4,148,000
81.	Salvacion National High School - Bato	7,094,000	500,000	7,594,000
82.	Dr. Rodolfo V. Pamor Jr. Memorial National High School	11,456,000	950,000	12,406,000
83.	San Antonio National High School	3,887,000	337,000	4,224,000
84.	San Fernando National High School	8,947,000	637,000	9,584,000
85.	San Gabriel - San Isidro National High School	5,658,000	326,000	5,984,000
86.	San Isidro National High School - Libmanan	11,550,000	664,000	12,214,000
87.	Magarao National High School, Magarao	8,323,000	641,000	8,964,000
88.	San Jose National High School	10,109,000	667,000	10,776,000
89.	San Jose Alanao High School	1,760,000	120,000	1,880,000
90.	San Juan National High School	10,451,000	702,000	11,153,000
91.	San Rafael National High School	13,727,000	1,301,000	15,028,000
92.	San Ramon National High School - Bula	3,164,000	272,000	3,436,000
93.	San Ramon National High School - Lagonoy	8,998,000	726,000	9,724,000
94.	San Ramon Provincial High School	1,652,000	156,000	1,808,000
95.	San Vicente National High School - Buhi	8,149,000	596,000	8,745,000
96.	San Vicente National High School - Pamplona	4,114,000	277,000	4,391,000
97.	Bato National High School	7,484,000	646,000	8,130,000
98.	Sibaguan Agro-Industrial High School	2,783,000	232,000	3,015,000
99.	Sinuknipan National High School	3,922,000	302,000	4,224,000
100.	Sipocot National High School	18,842,000	1,569,000	20,411,000
101.	Siruma National High School	4,124,000	206,000	4,330,000
102.	Sta. Cruz National High School	7,205,000	564,000	7,769,000
103.	Sta. Justina National High School	4,959,000	486,000	5,445,000
104.	Sta. Lutgarda National High School	7,318,000	614,000	7,932,000
105.	Sto. Tomas National High School	12,804,000	1,189,000	13,993,000
106.	Sulpicio A. Roco National High School	6,521,000	368,000	6,889,000
107.	Tabgon National High School	3,332,000	256,000	3,588,000
108.	Tamban National High School	5,676,000	401,000	6,077,000

109.	Tambo National High School	3,878,000	372,000	4,250,000
110.	Tandoc National High School	2,858,000	192,000	3,050,000
111.	Tapayas National High School	4,404,000	308,000	4,712,000
112.	Tawog National High School	9,028,000	495,000	9,523,000
113.	Tierra Nevada National High School	1,905,000	174,000	2,079,000
114.	Tomas A. Andaya, Sr. National High School	5,134,000	1,384,000	6,518,000
115.	Union National High School	5,100,000	381,000	5,481,000
116.	Villamayor National High School	4,432,000	290,000	4,722,000
117.	Villazar National High School	7,023,000	580,000	7,603,000
118.	Vito National High School	1,389,000	177,000	1,566,000
119.	Sisa Feliciano Memorial High School		159,000	159,000
120.	Nonito Paz Arroyo Memorial National High School	1,526,000	151,000	1,677,000
121.	Eusebia Paz Arroyo Memorial National High School	3,003,000	324,000	3,327,000
122.	Balaton National High School - Himanag Annex (Balaton)		184,000	184,000
123.	Binagasbasan National High School - Denrica National High School		104,000	104,000
124.	Bula National High School - Caorasan National High School Annex (Bula)		107,000	107,000
125.	Quipayo National High School	5,487,000	663,000	6,150,000
126.	Sabang High School, Calabanga	2,301,000	334,000	2,635,000
127.	West Coast High School	1,000,000	157,000	1,157,000
128.	Pinaglabanan High School	3,486,000	402,000	3,888,000
129.	Bitaoagan National High School		123,000	123,000
130.	Victor Bernal Provincial High School		205,000	205,000
131.	Lourdes Provincial High School		163,000	163,000
132.	Hanawan National High School (Ocampo National High School - Hanawan High School Annex)	990,000	421,000	1,411,000
133.	Catalotoan National High School	1,012,000	157,000	1,169,000
134.	Gov. Mariano E. Villafuerte High School, Pili	1,965,000	280,000	2,245,000
135.	V. Bagasina Memorial High School (Pili National High School- V. Bagasina, Sr., Annex Memorial High School)	3,941,000	386,000	4,327,000
136.	San Jose Pili High School	2,283,000	695,000	2,978,000
137.	Magsaysay National High School		170,000	170,000
138.	San Roque High School, Bato	737,000	278,000	1,015,000
139.	Salvacion High School (Sagnay Southeastern)	247,000	167,000	414,000
140.	Tinawagan National High School		136,000	136,000
141.	Pinamasigan High School (San Fernando High School Annex)	254,000	184,000	438,000
142.	Rangas Ramos National High School (San Jose Fishery)	2,010,000	323,000	2,333,000
143.	Mantalisay High School	983,000	198,000	1,181,000
144.	Nato National High School	3,505,000	462,000	3,967,000
145.	Siruma High School (Fundado High School Annex) (Siruma)		96,000	96,000
146.	Siembre High School	976,000	120,000	1,096,000
147.	Tabgon High School	1,756,000	201,000	1,957,000
148.	Tawog National High School - Eastern Coast National High School (Tawog)		112,000	112,000
149.	Tawog National High School - Northern Peninsula		98,000	98,000
150.	Villamayor National High School - Bagolatao High School Annex	254,000	97,000	351,000
151.	Buhi SPED Integrated School	500,000	62,000	562,000
152.	Ponong Integrated School	993,000	99,000	1,092,000
153.	Maangas High School - Buenavista Annex (Maangas)		143,000	143,000
154.	Panagan High School	1,981,000	231,000	2,212,000
155.	Tandaay Provincial High School	2,766,000	344,000	3,110,000
156.	San Vicente High School, Sipocot		115,000	115,000
157.	Dña. Basilia S. Quilon Memorial High School		241,000	241,000
158.	Dalupaon National High School (Tinalmud Provincial High School Annex)		175,000	175,000
159.	Huyonhuyon High School	1,721,000	173,000	1,894,000
160.	Laganac High School	733,000	142,000	875,000
161.	Agay-ayan National High School		113,000	113,000
162.	Dalipay High School		106,000	106,000
163.	Dr. Nelson A. Mejia High School		148,000	148,000

164.	Cristobal D. Aquino Memorial High School		135,000	135,000
165.	Del Rosario High School		167,000	167,000
166.	Don Mariano C. San Juan High School		144,000	144,000
167.	Northern Plain High School	733,000	131,000	864,000
168.	Ragay Science and Mathematics Oriented High School		208,000	208,000
169.	Antipolo National High School, Minalabac	2,447,000	320,000	2,767,000
170.	Dr. Lorenzo P. Ziga Memorial High School		192,000	192,000
171.	Buenavista National High School		100,000	100,000
172.	Northern Canaman High School		113,000	113,000
173.	Payatan High School		110,000	110,000
174.	Bantugan National High School		73,000	73,000
175.	Visita De Salog High School	1,481,000	195,000	1,676,000
176.	Juan L. Filipino Memorial High School	1,742,000	201,000	1,943,000
177.	Canayonan National High School		151,000	151,000
178.	Bolo Norte High School		261,000	261,000
179.	Salvacion High School (Payak High School Annex)		124,000	124,000
180.	Carmel High School		75,000	75,000
181.	Cagbibi High School		115,000	115,000
182.	Binobong High School		119,000	119,000
183.	Salvacion National High School, Tigaon (Sagnay Western High School)	247,000	141,000	388,000
184.	Salogon High School	979,000	171,000	1,150,000
185.	Sacred Heart High School	737,000	125,000	862,000
186.	Eduardo V. Agomaa High School		120,000	120,000
187.	Pulang Daga National High School		101,000	101,000
188.	Fabrica High School		120,000	120,000
189.	Bikol High School for Arts and Culture		64,000	64,000
190.	Camarines Sur National Agro-Industrial High School		64,000	64,000
191.	Sagurong High School, Sagurong		80,000	80,000
192.	Camarines Sur Sports Academy		70,000	70,000
c.	Division/District Offices (Proper)		11,884,000	11,884,000
d.	In-service Training (INSET)		6,147,000	6,147,000
4.	Division of Catanduanes	881,460,000	33,453,000	914,913,000
a.	Elementary Education	643,826,000	13,280,000	657,106,000
b.	Secondary Education	237,634,000	16,233,000	253,867,000
1.	Agban National High School	2,434,000	195,000	2,629,000
2.	Antipolo National High School	4,036,000	221,000	4,257,000
3.	Bagamanoc Rural Development High School	9,876,000	462,000	10,338,000
4.	Baras Rural Development High School	9,789,000	588,000	10,377,000
5.	Bato Rural Development High School	15,656,000	756,000	16,412,000
6.	Bugao National High School	3,100,000	190,000	3,290,000
7.	Cabcab National High School	3,387,000	239,000	3,626,000
8.	Cabugao Integrated School	2,615,000	313,000	2,928,000
9.	Caramoran Rural Development High School	8,279,000	418,000	8,697,000
10.	Caramoran School of Fisheries	6,925,000	533,000	7,458,000
11.	Catanduanes National High School	38,393,000	2,083,000	40,476,000
12.	Codon National High School	2,389,000	177,000	2,566,000
13.	Dariao National High School	1,635,000	171,000	1,806,000
14.	Dororian National High School	1,695,000	166,000	1,861,000
15.	Gigmoto Rural Development High School	7,757,000	435,000	8,192,000
16.	Hawan National High School	3,157,000	217,000	3,374,000
17.	Magnesia National High School	2,510,000	181,000	2,691,000
18.	Manambrag National High School	3,324,000	234,000	3,558,000
19.	Mayngaway National High School	3,340,000	228,000	3,568,000
20.	Palta National High School	4,107,000	292,000	4,399,000
21.	Pandan School of Arts and Trades	17,993,000	1,462,000	19,455,000

22.	Panganiban National High School	6,484,000	458,000	6,942,000
23.	San Andres Vocational School	20,980,000	1,942,000	22,922,000
24.	San Jose National High School	4,839,000	349,000	5,188,000
25.	San Miguel Rural Development High School	11,530,000	514,000	12,044,000
26.	San Vicente National High School	2,122,000	180,000	2,302,000
27.	Sicmil Integrated School	767,000	73,000	840,000
28.	Supang-Datag National High School	4,470,000	383,000	4,853,000
29.	Tabugoc National High School	3,911,000	298,000	4,209,000
30.	Tambongon National High School	3,182,000	219,000	3,401,000
31.	Tinago National High School	3,100,000	186,000	3,286,000
32.	Tubli National High School	4,433,000	366,000	4,799,000
33.	Viga Rural Development High School	11,870,000	552,000	12,422,000
34.	Calatagan High School	5,027,000	493,000	5,520,000
35.	San Miguel Rural Development High School (Mabato High School Annex)		177,000	177,000
36.	Bote Integrated School	1,252,000	123,000	1,375,000
37.	Buyo Integrated School	1,270,000	236,000	1,506,000
38.	Cobo Integrated School		62,000	62,000
39.	Milaviga Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		3,157,000	3,157,000
d.	In-service Training (INSET)		783,000	783,000
5.	Division of Masbate	1,717,175,000	93,517,000	1,810,692,000
a.	Kindergarten Education	8,778,000		8,778,000
b.	Elementary Education	1,354,977,000	52,069,000	1,407,046,000
c.	Secondary Education	353,420,000	30,731,000	384,151,000
1.	Alimango National High School	3,144,000	182,000	3,326,000
2.	Andres Clemente, Jr. National High School	9,987,000	650,000	10,637,000
3.	Temestocles A. Merioles Memorial High School (Armenia National High School)	4,203,000	387,000	4,590,000
4.	Aroroy National High School	22,518,000	1,225,000	23,743,000
5.	Badiang National High School	3,958,000	400,000	4,358,000
6.	Bagahanglad National High School	6,722,000	270,000	6,992,000
7.	Baleno National High School	6,265,000	340,000	6,605,000
8.	Balud National High School	6,355,000	353,000	6,708,000
9.	Bangalisan Barangay High School	1,530,000	226,000	1,756,000
10.	Bara National High School	3,611,000	350,000	3,961,000
11.	Buenavista National High School	7,406,000	713,000	8,119,000
12.	Bugtong Barangay High School	1,516,000	126,000	1,642,000
13.	Buracan National High School	3,537,000	276,000	3,813,000
14.	Burgos National High School	2,439,000	289,000	2,728,000
15.	Buri National High School	3,631,000	208,000	3,839,000
16.	Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	3,559,000	337,000	3,896,000
17.	Buyo National High School	1,351,000	144,000	1,495,000
18.	Cadulawan National High School	4,083,000	324,000	4,407,000
19.	Cataingan National High School	25,189,000	1,353,000	26,542,000
20.	Cawayan National High School	2,742,000	182,000	2,924,000
21.	Del Carmen National High School	7,718,000	779,000	8,497,000
22.	Dimasalang National High School	14,612,000	986,000	15,598,000
23.	Felixberto del Rosario, Jr. Memorial High School	2,151,000	157,000	2,308,000
24.	F. Alindogan National High School	5,035,000	424,000	5,459,000
25.	Halabangbaybay National High School	2,705,000	176,000	2,881,000
26.	Ipil National High School	2,958,000	254,000	3,212,000
27.	Jamorawon Barangay High School	2,590,000	284,000	2,874,000
28.	Lagta National High School	3,933,000	327,000	4,260,000
29.	Lahong National High School	3,423,000	241,000	3,664,000

30.	Liong National High School	2,472,000	278,000	2,750,000
31.	Luy-a National High School	4,114,000	393,000	4,507,000
32.	Magdalena National High School	3,369,000	295,000	3,664,000
33.	Mandaon National High School	11,572,000	926,000	12,498,000
34.	Marintoc National High School	3,934,000	384,000	4,318,000
35.	Matagangtang National High School	1,980,000	195,000	2,175,000
36.	Milagros National High School	2,113,000	199,000	2,312,000
37.	Mobo National High School	9,147,000	741,000	9,888,000
38.	Monreal National High School	4,244,000	399,000	4,643,000
39.	Nabangig National High School	5,797,000	539,000	6,336,000
40.	Naro High School	4,374,000	412,000	4,786,000
41.	Palanas National High School	3,870,000	253,000	4,123,000
42.	Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	4,104,000	383,000	4,487,000
43.	Panique National High School	6,548,000	403,000	6,951,000
44.	Tiburcio Berdida High School (Pasig National High School)	5,722,000	421,000	6,143,000
45.	Pawican National High School	4,043,000	326,000	4,369,000
46.	Salvador Arollado, Sr. Memorial High School	8,791,000	451,000	9,242,000
47.	Quezon National High School	2,485,000	174,000	2,659,000
48.	Quinayangan National High School	1,499,000	197,000	1,696,000
49.	San Isidro National High School	4,062,000	177,000	4,239,000
50.	San Jacinto National High School	13,809,000	930,000	14,739,000
51.	San Pascual National High School	11,263,000	555,000	11,818,000
52.	San Pedro National High School	3,256,000	307,000	3,563,000
53.	San Ramon National High School	2,694,000	257,000	2,951,000
54.	Santos E. Conag National High School	3,977,000	255,000	4,232,000
55.	Tanque National High School	4,611,000	371,000	4,982,000
56.	Tinigban National High School	2,051,000	250,000	2,301,000
57.	Uson National High School	4,109,000	338,000	4,447,000
58.	Verdida Sabrido High School	1,481,000	264,000	1,745,000
59.	Vivencio P. Casas, Sr. Memorial High School, Placer	3,582,000	379,000	3,961,000
60.	Togoron National High School		208,000	208,000
61.	Balud National High School - Pajo National High School (Balud National High School Annex)		178,000	178,000
62.	Pulanduta National High School - Jintolo High School, Pulanduta	976,000	199,000	1,175,000
63.	Puro High School	1,966,000	349,000	2,315,000
64.	Delavin-Rubia High School	1,464,000	192,000	1,656,000
65.	Villahermosa National High School	4,293,000	505,000	4,798,000
66.	Allanaraiz-Marfil High School	3,075,000	313,000	3,388,000
67.	Masbate School of Fisheries	9,287,000	1,145,000	10,432,000
68.	Palanas National Agricultural High School	1,981,000	379,000	2,360,000
69.	Rodolfo Z. Titong National High School	1,464,000	162,000	1,626,000
70.	Arriegado-Sevillano High School	1,464,000	187,000	1,651,000
71.	Pinamandayan High School	1,951,000	179,000	2,130,000
72.	Cabitan High School	2,466,000	312,000	2,778,000
73.	Mary Perpetua E. Briones High School	976,000	139,000	1,115,000
74.	Osmeña High School	490,000	149,000	639,000
75.	Miabas High School	1,464,000	141,000	1,605,000
76.	San Pablo High School	1,981,000	182,000	2,163,000
77.	Serafin C. Rosero Memorial High School	1,494,000	183,000	1,677,000
78.	Teresita C. Young High School	1,708,000	182,000	1,890,000
79.	Iniwaran Integrated School		64,000	64,000
80.	Pedro C. Sese, Sr. Memorial High School	976,000	159,000	1,135,000
81.	Malaking Ilog National High School		179,000	179,000
82.	Tomas V. Rivera Memorial High School		274,000	274,000
83.	Francisca Conag Lavisto Memorial High School		71,000	71,000
84.	Mataba Integrated School		88,000	88,000
85.	Tigbao Integrated School		86,000	86,000
86.	Costa Rica Integrated School		152,000	152,000
87.	Gibraltar Integrated School		65,000	65,000
88.	Conrada Tero Kho Memorial High School		109,000	109,000

89.	Feliciano S. Samonte Memorial High School		112,000	112,000
90.	Floro L. Medina Memorial High School		73,000	73,000
91.	Cogon High School		145,000	145,000
92.	Damaso R. Rubia Memorial High School		97,000	97,000
93.	Malbug High School		358,000	358,000
d.	Division/District Offices (Proper)		7,224,000	7,224,000
e.	In-service Training (INSET)		3,493,000	3,493,000
6.	Division of Sorsogon	1,434,032,000	81,171,000	1,515,203,000
a.	Elementary Education	1,009,366,000	38,428,000	1,047,794,000
b.	Secondary Education	424,666,000	33,640,000	458,306,000
1.	Abucay National High School	8,123,000	446,000	8,569,000
2.	Bacolod National High School	3,885,000	272,000	4,157,000
3.	Bagacay National High School	4,089,000	371,000	4,460,000
4.	Barcelona National Comprehensive High School	14,809,000	865,000	15,674,000
5.	Bentuco High School	2,790,000	284,000	3,074,000
6.	Biriran National High School	3,029,000	237,000	3,266,000
7.	Buhang National High School	7,771,000	514,000	8,285,000
8.	Bulacao National High School	5,485,000	318,000	5,803,000
9.	Bulan National High School	35,455,000	2,400,000	37,855,000
10.	Butag School of Fisheries	2,454,000	152,000	2,606,000
11.	Cabugao National High School	1,256,000	134,000	1,390,000
12.	Caditaan National High School	3,577,000	255,000	3,832,000
13.	Calao National High School	4,111,000	371,000	4,482,000
14.	Casiguran Technical Vocational School	16,556,000	2,044,000	18,600,000
15.	Castilla National High School	3,485,000	285,000	3,770,000
16.	Culasi National High School	3,768,000	309,000	4,077,000
17.	Cumadcad National High School	13,459,000	845,000	14,304,000
18.	Danao National High School	3,506,000	258,000	3,764,000
19.	Donsol National Comprehensive High School	30,164,000	1,513,000	31,677,000
20.	Donsol Vocational High School	11,309,000	364,000	11,673,000
21.	Gabao National High School	4,890,000	466,000	5,356,000
22.	Gallanosa National High School	33,622,000	2,449,000	36,071,000
23.	Gubat National High School	27,653,000	1,932,000	29,585,000
24.	Juban High School (Beriran-Juban Extension)	4,832,000	328,000	5,160,000
25.	Lungib National High School	2,526,000	214,000	2,740,000
26.	Macalaya National High School	6,501,000	366,000	6,867,000
27.	Magallanes National High School	5,927,000	531,000	6,458,000
28.	Magallanes National Vocational High School	9,880,000	992,000	10,872,000
29.	Manlabong National High School	1,598,000	203,000	1,801,000
30.	Manuel T. Sia Memorial High School	1,942,000	142,000	2,084,000
31.	Matnog National High School	14,618,000	1,223,000	15,841,000
32.	Milagrosa National High School	3,399,000	252,000	3,651,000
33.	Oras National High School	4,251,000	255,000	4,506,000
34.	Palanas National High School	2,157,000	194,000	2,351,000
35.	Pilar National Comprehensive High School	14,394,000	1,047,000	15,441,000
36.	Pili National High School	2,980,000	171,000	3,151,000
37.	Prieto Diaz National High School	9,864,000	695,000	10,559,000
38.	Quezon National High School	3,672,000	267,000	3,939,000
39.	Rizal National High School - Gubat	5,206,000	311,000	5,517,000
40.	Salvacion National High School	3,992,000	376,000	4,368,000
41.	San Francisco National High School	7,067,000	506,000	7,573,000
42.	San Isidro National High School (Bulan)	5,467,000	339,000	5,806,000
43.	San Juan National High School	3,589,000	316,000	3,905,000
44.	San Roque National High School	3,637,000	243,000	3,880,000
45.	Siuton National High School	3,335,000	234,000	3,569,000
46.	Sta. Cruz National High School	3,309,000	268,000	3,577,000
47.	Sta. Magdalena National High School	10,974,000	788,000	11,762,000

48.	Talaonga National High School	6,762,000	352,000	7,114,000
49.	Irosin North High School (Tinampo High School)	1,503,000	175,000	1,678,000
50.	Celso S. Falcotelo National High School, Barcelona	2,054,000	178,000	2,232,000
51.	Sua High School, Matnog	2,145,000	206,000	2,351,000
52.	Bayasong National High School	1,968,000	222,000	2,190,000
53.	Beguín High School, Bulan	1,506,000	188,000	1,694,000
54.	Castilla National High School - Buenavista High School Annex	2,195,000	183,000	2,378,000
55.	Dinapa National High School	3,702,000	278,000	3,980,000
56.	Donsol National Comprehensive High School - Banuang Gurang Extension		288,000	288,000
57.	Donsol National Comprehensive High School - Sta. Cruz Extension High School		330,000	330,000
58.	Donsol Vocational High School - Gimagaan		397,000	397,000
59.	Donsol Vocational High School - Gogon Annex		210,000	210,000
60.	Cagbolo High School	1,468,000	114,000	1,582,000
61.	Jupi National High School	1,484,000	212,000	1,696,000
62.	Faustino G. Glua High School	2,212,000	218,000	2,430,000
63.	Gate National High School	1,735,000	182,000	1,917,000
64.	San Juan Bag-o High School	2,204,000	244,000	2,448,000
65.	Cadandanan National High School	1,481,000	167,000	1,648,000
66.	Bulusan High School	4,370,000	535,000	4,905,000
67.	Mayon High School	1,237,000	167,000	1,404,000
68.	San Rafael National High School	2,153,000	174,000	2,327,000
69.	Lajong National High School	763,000	91,000	854,000
70.	Bagatao High School	1,245,000	116,000	1,361,000
71.	Tingco National High School	2,116,000	177,000	2,293,000
72.	J.P. Laurel High School		280,000	280,000
73.	Guruyan High School		163,000	163,000
74.	Pandan High School		81,000	81,000
75.	Bagong Sirang High School		62,000	62,000
76.	San Antonio High School		61,000	61,000
77.	Biton High School		61,000	61,000
78.	Tiong Hen So Memorial High School		61,000	61,000
79.	Bantayan High School		61,000	61,000
80.	San Rafael High School		61,000	61,000
c.	Division/District Offices (Proper)		6,511,000	6,511,000
d.	In-service Training (INSET)		2,592,000	2,592,000
7.	Division of Iriga City	227,263,000	12,096,000	239,359,000
a.	Elementary Education	163,248,000	4,816,000	168,064,000
b.	Secondary Education	64,015,000	5,696,000	69,711,000
1.	Perpetual Help National High School	8,633,000	519,000	9,152,000
2.	Rinconada National Technical Vocational School	17,610,000	2,041,000	19,651,000
3.	Sagrada National High School	5,843,000	364,000	6,207,000
4.	Zeferino Arroyo High School	15,258,000	1,315,000	16,573,000
5.	San Antonio National High School	6,424,000	407,000	6,831,000
6.	San Pedro National High School	3,254,000	155,000	3,409,000
7.	Sto. Niño National High School	5,464,000	365,000	5,829,000
8.	Sta. Maria High School	1,529,000	161,000	1,690,000
9.	Rinconada National Technical Vocational School - San Francisco High School Annex		252,000	252,000
10.	Iriga City Division Integrated Special School (SPED)		56,000	56,000
11.	Cristo Rey Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		1,265,000	1,265,000
d.	In-service Training (INSET)		319,000	319,000

8.	Division of Legazpi City	315,669,000	15,354,000	331,023,000
	a. Elementary Education	240,934,000	6,787,000	247,721,000
	b. Secondary Education	74,735,000	6,484,000	81,219,000
	1. Banquerohan National High School	15,969,000	767,000	16,736,000
	2. Pag-asa National High School	40,115,000	2,124,000	42,239,000
	3. Oro Site High School	5,864,000	940,000	6,804,000
	4. Homapon High School	5,187,000	650,000	5,837,000
	5. Cabangan High School	2,089,000	302,000	2,391,000
	6. Gogon High School	1,377,000	513,000	1,890,000
	7. Pawa High School	288,000	204,000	492,000
	8. Arimbay High School	798,000	325,000	1,123,000
	9. Legaspi City High School	3,048,000	297,000	3,345,000
	10. Special Education Center		61,000	61,000
	11. Taysan Resettlement Integrated School		171,000	171,000
	12. Maslog High School		69,000	69,000
	13. Cagbagong High School		61,000	61,000
	c. Division/District Offices (Proper)		1,636,000	1,636,000
	d. In-service Training (INSET)		447,000	447,000
9.	Division of Naga City	331,839,000	20,883,000	352,722,000
	a. Elementary Education	214,573,000	8,320,000	222,893,000
	b. Secondary Education	117,266,000	10,444,000	127,710,000
	1. Camarines Sur National High School	73,122,000	6,334,000	79,456,000
	2. Cararayan National High School	7,091,000	685,000	7,776,000
	3. Carolina National High School	6,646,000	474,000	7,120,000
	4. Concepcion Pequeña National High School	10,163,000	874,000	11,037,000
	5. Naga City Science High School	5,907,000	464,000	6,371,000
	6. Sabang High School	9,195,000	809,000	10,004,000
	7. Tinago High School	3,431,000	461,000	3,892,000
	8. Leon Q. Mercado High School	1,711,000	343,000	2,054,000
	c. Division/District Offices (Proper)		1,530,000	1,530,000
	d. In-service Training (INSET)		589,000	589,000
10.	Division of Sorsogon City	353,616,000	17,824,000	371,440,000
	a. Elementary Education	249,379,000	7,258,000	256,637,000
	b. Secondary Education	104,237,000	8,562,000	112,799,000
	1. Abuyog National High School	5,114,000	443,000	5,557,000
	2. Buenavista National High School	2,494,000	219,000	2,713,000
	3. Celestino G. Tabuena Memorial National High School	5,494,000	528,000	6,022,000
	4. Gatbo National High School	2,786,000	229,000	3,015,000
	5. Osiao Paglingap National High School	2,144,000	206,000	2,350,000
	6. Rawis National High School	8,550,000	693,000	9,243,000
	7. Rizal National High School - Sorsogon	7,595,000	582,000	8,177,000
	8. San Isidro National High School, Bacon	3,061,000	277,000	3,338,000
	9. Sawanga National High School	2,253,000	208,000	2,461,000
	10. Sorsogon National High School	57,600,000	4,114,000	61,714,000
	11. Lydia D. Martinez Memorial High School (Sugod National High School)	4,457,000	341,000	4,798,000
	12. Buhatan National High School		185,000	185,000

13.	Panlayaan National High School	2,689,000	179,000	2,868,000
14.	Buhatan Integrated National School		78,000	78,000
15.	Rizal Integrated National School		64,000	64,000
16.	Sto. Niño Integrated School		131,000	131,000
17.	Bogfina Integrated School		85,000	85,000
c.	Division/District Offices (Proper)		1,534,000	1,534,000
d.	In-service Training (INSET)		470,000	470,000
11.	Division of Tabaco City	261,452,000	16,793,000	278,245,000
a.	Elementary Education	161,205,000	7,049,000	168,254,000
b.	Secondary Education	100,247,000	7,901,000	108,148,000
1.	Bantayan National High School	3,810,000	410,000	4,220,000
2.	San Antonio National High School, Tabaco	8,888,000	764,000	9,652,000
3.	San Lorenzo National High School	12,006,000	959,000	12,965,000
4.	San Miguel National High School	4,673,000	401,000	5,074,000
5.	Tabaco National High School	63,624,000	4,682,000	68,306,000
6.	Bongabong High School	1,746,000	153,000	1,899,000
7.	Comon High School	1,513,000	143,000	1,656,000
8.	Hacienda High School	1,728,000	172,000	1,900,000
9.	Mariroc High School	2,259,000	217,000	2,476,000
c.	Division/District Offices (Proper)		1,347,000	1,347,000
d.	In-service Training (INSET)		496,000	496,000
12.	Division of Ligao City	238,734,000	12,147,000	250,881,000
a.	Elementary Education	166,766,000	5,233,000	171,999,000
b.	Secondary Education	71,968,000	5,288,000	77,256,000
1.	Amtic National High School	3,924,000	317,000	4,241,000
2.	Barayong High School	3,288,000	265,000	3,553,000
3.	Bicol Regional Science High School	5,634,000	203,000	5,837,000
4.	Cabarian National High School	3,982,000	326,000	4,308,000
5.	Cavasi National High School	7,477,000	598,000	8,075,000
6.	Ligao National High School	31,180,000	2,126,000	33,306,000
7.	Bacong High School	3,119,000	309,000	3,428,000
8.	Oma-oma National High School	2,102,000	166,000	2,268,000
9.	Palapas National High School	3,807,000	244,000	4,051,000
10.	Paulba National High School	7,455,000	734,000	8,189,000
c.	Division/District Offices (Proper)		1,288,000	1,288,000
d.	In-service Training (INSET)		338,000	338,000
13.	Division of Masbate City	232,506,000	10,510,000	243,016,000
a.	Elementary Education	171,087,000	4,804,000	175,891,000
b.	Secondary Education	61,419,000	4,180,000	65,599,000
1.	Masbate National Comprehensive High School	53,457,000	3,133,000	56,590,000
2.	Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	5,459,000	539,000	5,998,000
3.	Bolo High School	2,503,000	245,000	2,748,000
4.	Usab High School		130,000	130,000
5.	A. Delos Reyes Integrated School		67,000	67,000

6. Bayombon High School		66,000	66,000
c. Division/District Offices (Proper)		1,205,000	1,205,000
d. In-service Training (INSET)		321,000	321,000
Sub-total, Region V	11,812,216,000	745,287,000	12,557,503,000
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1. Kindergarten Education	73,343,000	506,000	73,849,000
2. Elementary Education	58,270,237,000	2,597,716,000	60,867,953,000
3. Secondary Education	26,488,479,000	2,353,632,000	28,842,111,000
4. Division/District Offices (Proper)	0	381,176,000	381,176,000
5. In-service Training (INSET)	0	145,201,000	145,201,000
6. Hardship Pay	84,274,000	0	84,274,000
7. Lump-sum for ERF, MT, Reclassification and Step Increments	176,447,000	0	176,447,000
Sub-total, NCR to Region 5	85,092,780,000	5,478,231,000	90,571,011,000
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program I	726,174,000	926,529,000	10,880,000	1,663,583,000
Program II	113,386,000	598,347,000		711,733,000
Program III				
a		291,428,000		291,428,000
b		87,120,000		87,120,000
c.		41,935,000		41,935,000
d		200,875,000	4,500,000	205,375,000
1. Pre-school Education	73,343,000	506,000		73,849,000
2. Elementary Education	58,270,237,000	2,597,716,000		60,867,953,000
3. Secondary Education	26,488,479,000	2,353,632,000		28,842,111,000
4. Division/District Offices (Proper)		381,176,000		381,176,000
5. In-service Teacher Training (INSET)		145,201,000		145,201,000
6. Hardship Pay	84,274,000			84,274,000
7. Lump-sum for ERF, MT and Reclassification of Positions	176,447,000			176,447,000
Sub-total, NCR To Region 5	85,092,780,000	5,478,231,000	0	90,571,011,000
9. REGION VI				
1. Kindergarten Education	76,593,000	244,000		76,837,000
2. Elementary Education	10,169,592,000	434,978,000		10,604,570,000
3. Secondary Education	4,489,523,000	373,023,000		4,862,546,000
4. Division/District Offices (Proper)		61,857,000		61,857,000
5. In-service Training (INSET)		23,265,000		23,265,000
6. Hardship Pay	23,676,000			23,676,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,437,000			28,437,000
Sub-total, Region VI	14,787,821,000	893,367,000		15,681,188,000
a. Lump-sum Expenditures	52,113,000	108,991,000		161,104,000
1. Hardship Pay	23,676,000			23,676,000
2. Repair and Maintenance of School Buildings		59,167,000		59,167,000
a. Elementary Education		52,326,000		52,326,000
b. Secondary Education		6,841,000		6,841,000
3. Cash Allowance		49,824,000		49,824,000
a. Kindergarten Education		244,000		244,000
b. Elementary Education		35,530,000		35,530,000
c. Secondary Education		14,050,000		14,050,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000			28,437,000
b. Division Offices	14,735,708,000	784,376,000		15,520,084,000
1. Division of Aklan	1,093,765,000	63,346,000		1,157,111,000
a. Kindergarten Education	3,170,000			3,170,000
b. Elementary Education	774,968,000	28,900,000		803,868,000

c.	Secondary Education	315,627,000	28,047,000	343,674,000
1.	Altavas National School	22,887,000	1,940,000	24,827,000
2.	Altavas National High School (Cabangila Annex)	1,577,000	162,000	1,739,000
3.	Anselmo B. Legazpi National High School (formerly Cayangwan National High School)	2,680,000	234,000	2,914,000
4.	Bacan National High School	5,153,000	557,000	5,710,000
5.	Petronilo C. Ibadlit National High School (Badiangan National High School)	3,459,000	227,000	3,686,000
6.	Batan Academy (A National High School)	11,023,000	479,000	11,502,000
7.	Bay-ang Mapag-ong National High School	2,486,000	232,000	2,718,000
8.	Boracay National High School	6,472,000	590,000	7,062,000
9.	Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	2,224,000	182,000	2,406,000
10.	Buruanga Vocational School	15,393,000	1,350,000	16,743,000
11.	Calimbajan-Tina National High School	5,337,000	429,000	5,766,000
12.	Calizo National High School	1,990,000	170,000	2,160,000
13.	Camaligan National High School	3,744,000	319,000	4,063,000
14.	Camansi National High School	1,937,000	197,000	2,134,000
15.	Candelaria National High School	5,991,000	436,000	6,427,000
16.	Catalino M. Prado National High School	2,343,000	254,000	2,597,000
17.	Daja Sur National High School	2,852,000	212,000	3,064,000
18.	Father Julian C. Rago Memorial High School	4,063,000	340,000	4,403,000
19.	Jose Borromeo Legaspi National High School	3,701,000	356,000	4,057,000
20.	Jose F. Meñez Memorial National High School	1,516,000	170,000	1,686,000
21.	Libacao National Forestry Vocational High School	12,840,000	848,000	13,688,000
22.	Liloan National High School	3,226,000	205,000	3,431,000
23.	Linabuan National High School	7,955,000	569,000	8,524,000
24.	Loctuga National High School	1,738,000	160,000	1,898,000
25.	Madalag National High School	7,048,000	506,000	7,554,000
26.	Malay National High School	7,139,000	626,000	7,765,000
27.	Malinao School for Philippine Craftsmen	14,284,000	1,056,000	15,340,000
28.	Maloco National High School	5,623,000	445,000	6,068,000
29.	Naile National High School	4,655,000	382,000	5,037,000
30.	Naisud National High School	3,787,000	399,000	4,186,000
31.	Gaudencio L. Vega National High School	5,204,000	1,039,000	6,243,000
32.	Navitas National High School	1,631,000	145,000	1,776,000
33.	Numancia Integrated School	6,741,000	812,000	7,553,000
34.	Numancia National School of Fisheries	10,374,000	556,000	10,930,000
35.	Ochando National High School	6,662,000	473,000	7,135,000
36.	Ondoy National High School	5,269,000	306,000	5,575,000
37.	Panayakan National High School	2,180,000	211,000	2,391,000
38.	Regional Science High School (formerly Science Development National High School)	10,427,000	552,000	10,979,000
39.	Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	3,411,000	228,000	3,639,000
40.	Rosario National High School	1,947,000	145,000	2,092,000
41.	Solido National High School	4,685,000	447,000	5,132,000
42.	Tangalan National High School	9,283,000	737,000	10,020,000
43.	Toledo National High School	5,910,000	592,000	6,502,000
44.	Torralba National High School	3,684,000	261,000	3,945,000
45.	Unidos National High School	3,668,000	364,000	4,032,000
46.	Union National High School	4,668,000	404,000	5,072,000
47.	Linayasan National High School	3,818,000	328,000	4,146,000
48.	Altavas National School - Lupo Extension	811,000	112,000	923,000
49.	Bacan National High School - Mangan Extension	1,866,000	190,000	2,056,000
50.	Batan Academy (A National High School) - Lablab Extension	788,000	110,000	898,000
51.	New Washington National Comprehensive High School	10,600,000	928,000	11,528,000
52.	Guadalupe National High School	3,649,000	309,000	3,958,000
53.	Aguinaldo Repdiedad, Sr. Integrated School	2,742,000	296,000	3,038,000
54.	Alaminos National High School	1,786,000	192,000	1,978,000

55.	Madalag National High School - Mamba Extension	748,000	123,000	871,000
56.	Malay National High School - Santander-Panilongan Extension		128,000	128,000
57.	Aklan National High School for Arts and Trades	12,685,000	2,340,000	15,025,000
58.	Ondoy National High School - Colong Colong Extension	3,401,000	323,000	3,724,000
59.	Boracay National High School - Yapak Extension	1,770,000	168,000	1,938,000
60.	Lezo Integrated School	1,500,000	123,000	1,623,000
61.	Ortega Integrated School	1,226,000	69,000	1,295,000
62.	Makato Integrated School	2,692,000	300,000	2,992,000
63.	Boracay National High School - Manocmanoc Extension	1,237,000	223,000	1,460,000
64.	Kinaangay Integrated School	987,000	72,000	1,059,000
65.	Tamalagon Integrated School	1,717,000	136,000	1,853,000
66.	Napti Integrated School	247,000	86,000	333,000
67.	Angas Integrated School	490,000	65,000	555,000
68.	Catmon Integrated School		61,000	61,000
69.	Kalibo Integrated Special Education Center		61,000	61,000
d.	Division/District Offices (Proper)		4,437,000	4,437,000
e.	In-service Training (INSET)		1,962,000	1,962,000
2.	Division of Antique	1,348,403,000	64,376,000	1,412,779,000
a.	Kindergarten Education	30,111,000		30,111,000
b.	Elementary Education	936,852,000	29,205,000	966,057,000
c.	Secondary Education	381,440,000	28,253,000	409,693,000
1.	Antique National High School	59,655,000	3,040,000	62,695,000
2.	Antique Vocational School	22,931,000	2,525,000	25,456,000
3.	Aureliana National High School	9,960,000	703,000	10,663,000
4.	Barangbang National High School	6,353,000	483,000	6,836,000
5.	Barasanan National High School	3,669,000	251,000	3,920,000
6.	Barbaza National High School	8,889,000	732,000	9,621,000
7.	Belison National School	17,971,000	798,000	18,769,000
8.	Bitadton National High School	4,533,000	324,000	4,857,000
9.	Buhang National High School	4,469,000	368,000	4,837,000
10.	Caluya National High School	7,453,000	580,000	8,033,000
11.	Col. Ruperto Abellon National School	12,324,000	791,000	13,115,000
12.	Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	9,129,000	555,000	9,684,000
13.	Diclum National High School	3,694,000	243,000	3,937,000
14.	Egaña National High School	4,880,000	323,000	5,203,000
15.	Gamad Sto. Tomas National High School	1,704,000	134,000	1,838,000
16.	Gen. Leandro Fullon National School	10,624,000	863,000	11,487,000
17.	Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	6,747,000	350,000	7,097,000
18.	Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	6,873,000	542,000	7,415,000
19.	Igburi National High School	3,660,000	251,000	3,911,000
20.	Igcado National High School	1,692,000	130,000	1,822,000
21.	Igpalge National High School	4,764,000	216,000	4,980,000
22.	Laua-an National High School	5,584,000	432,000	6,016,000
23.	Libertad National Vocational High School	13,580,000	931,000	14,511,000
24.	Lirio M. Escaño, Sr. National School	7,396,000	580,000	7,976,000
25.	Mag-aba National High School	5,814,000	353,000	6,167,000
26.	Moscoso-Rios National High School	8,565,000	633,000	9,198,000
27.	Northern Antique Vocational School	17,199,000	2,369,000	19,568,000
28.	Northern Bugasong National High School	3,642,000	266,000	3,908,000
29.	Pandan National Vocational High School	7,161,000	684,000	7,845,000
30.	Pangpang National High School	6,784,000	473,000	7,257,000

31.	Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	1,969,000	164,000	2,133,000
32.	Patria National High School	6,093,000	340,000	6,433,000
33.	Pis-anan National High School	12,067,000	759,000	12,826,000
34.	San Antonio National High School	3,019,000	292,000	3,311,000
35.	San Pedro National High School	5,268,000	354,000	5,622,000
36.	San Roque Espeleta National High School	4,205,000	307,000	4,512,000
37.	Sebaste High School	3,910,000	308,000	4,218,000
38.	Sido-San Juan National High School	4,647,000	267,000	4,914,000
39.	Southern Bugasong National High School	3,269,000	257,000	3,526,000
40.	Sta. Ana National High School	2,141,000	168,000	2,309,000
41.	Sta. Justa National High School	5,676,000	485,000	6,161,000
42.	Tinogboc National High School	3,723,000	230,000	3,953,000
43.	Union National High School	3,656,000	277,000	3,933,000
44.	Valderama National High School	4,754,000	410,000	5,164,000
45.	Gen. Julian Fullon Pacificador National High School	6,041,000	321,000	6,362,000
46.	Guintas National High School (Annex of Moscoso Rios National High School)	3,661,000	311,000	3,972,000
47.	Sibalom National High School	7,315,000	795,000	8,110,000
48.	Tario Lim National Memorial High School	3,672,000	353,000	4,025,000
49.	Tinogboc National High School - Semirara Annex	2,752,000	287,000	3,039,000
50.	Caluya National High School - Sibay Annex	1,755,000	123,000	1,878,000
51.	Governor Evelio B. Javier Memorial National High School	1,951,000	244,000	2,195,000
52.	Eastern Laua-an National High School	1,464,000	168,000	1,632,000
53.	Northern Bugasong High School (Pangalcagan Annex)	733,000	110,000	843,000
d.	Division/District Offices (Proper)		5,055,000	5,055,000
e.	In-service Training (INSET)		1,863,000	1,863,000
3.	Division of Capiz	1,465,146,000	73,741,000	1,538,887,000
a.	Kindergarten Education	3,413,000		3,413,000
b.	Elementary Education	1,034,091,000	32,397,000	1,066,488,000
c.	Secondary Education	427,642,000	33,699,000	461,341,000
1.	Arturo Jugo National High School	3,719,000	226,000	3,945,000
2.	Bongsuan National High School	5,889,000	477,000	6,366,000
3.	Cabug-cabug National High School	16,038,000	1,393,000	17,431,000
4.	Camburanan National High School	4,119,000	214,000	4,333,000
5.	Candelaria National High School	4,756,000	297,000	5,053,000
6.	Capiz National High School	56,087,000	3,706,000	59,793,000
7.	Casanayan National High School	7,192,000	534,000	7,726,000
8.	Col. Patrocenio Artuz National High School	7,199,000	458,000	7,657,000
9.	Commissioner Luis R. Asis National High School	14,891,000	1,078,000	15,969,000
10.	Cuartero National High School	13,553,000	931,000	14,484,000
11.	David Moises Memorial High School (Balit National High School)	7,789,000	600,000	8,389,000
12.	Don Felix Balgos Memorial National High School	5,114,000	384,000	5,498,000
13.	Dr. Vicente V. Andaya, Sr. National High School	14,413,000	1,354,000	15,767,000
14.	Dulangan National High School	4,522,000	420,000	4,942,000
15.	Concepcion Castro Garcia National High School	8,421,000	648,000	9,069,000
16.	Estefania Montemayor National High School	10,051,000	711,000	10,762,000
17.	Florentina Batoampo Degala National High School	4,711,000	317,000	5,028,000
18.	Hipona National High School	10,457,000	766,000	11,223,000
19.	Ivisan National High School	16,269,000	1,199,000	17,468,000
20.	Jagnaya National High School	8,602,000	519,000	9,121,000
21.	Jamindan National High School	14,464,000	1,033,000	15,497,000
22.	Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	4,657,000	367,000	5,024,000

23.	Lucero National High School	4,372,000	331,000	4,703,000
24.	Maayon National High School	17,832,000	1,291,000	19,123,000
25.	Macario Delfin Bermejo National High School (Jaena Norte)	3,245,000	313,000	3,558,000
26.	Malonoy National High School	7,468,000	429,000	7,897,000
27.	Manuel F. Onato Memorial High School	5,710,000	376,000	6,086,000
28.	Marciano Patricio National High School (formerly Pilar National High School)	10,659,000	836,000	11,495,000
29.	Mayor Ramon A. Benjamin, Sr. Memorial High School	5,905,000	521,000	6,426,000
30.	Panitan National High School	15,668,000	1,404,000	17,072,000
31.	Pontevedra National High School	16,684,000	1,203,000	17,887,000
32.	Putian National High School	4,869,000	330,000	5,199,000
33.	San Nicolas National High School, Pilar	4,376,000	378,000	4,754,000
34.	San Nicolas National High School, Tapaz	8,366,000	353,000	8,719,000
35.	Sapian National High School	19,534,000	1,265,000	20,799,000
36.	Bag-ong Barrio National High School		150,000	150,000
37.	Dao National High School	5,034,000	576,000	5,610,000
38.	Tapaz National High School	5,858,000	572,000	6,430,000
39.	Maindang National High School	3,615,000	384,000	3,999,000
40.	Mambusao National High School (David Moises National High School - Mambusao West Extension)	6,621,000	569,000	7,190,000
41.	Dumalag Central National High School	12,540,000	1,822,000	14,362,000
42.	Tuburan National High School - F. Degala National High School Extension	5,022,000	418,000	5,440,000
43.	Basiao National High School	1,802,000	235,000	2,037,000
44.	East Villaflores National High School (Maayon Extension)	2,599,000	164,000	2,763,000
45.	Malonoy National High School - Duyoc Extension	1,719,000	237,000	1,956,000
46.	San Antonio National High School - Putian National High School Extension	3,135,000	258,000	3,393,000
47.	Katipunan National High School - Extension of San Nicolas National High School		185,000	185,000
48.	Sapian National High School (Lonoy Extension)	3,224,000	251,000	3,475,000
49.	Mambusao East National High School (Extension of David Moises Memorial High School)	3,597,000	340,000	3,937,000
50.	Pawa National High School	2,443,000	261,000	2,704,000
51.	Marciano M. Patricio National High School - Yating Extension	2,832,000	206,000	3,038,000
52.	Estefania Montemayor National High School - Calapwan Extension		133,000	133,000
53.	Vicente Andaya, Jr. National High School - Mianay Extension		276,000	276,000
d.	Division/District Offices (Proper)		5,522,000	5,522,000
e.	In-service Training (INSET)		2,123,000	2,123,000
4.	Division of Guimaras	373,349,000	16,752,000	390,101,000
a.	Kindergarten Education	9,058,000		9,058,000
b.	Elementary Education	262,370,000	6,801,000	269,171,000
c.	Secondary Education	101,921,000	7,976,000	109,897,000
1.	Alegria National High School	3,322,000	253,000	3,575,000
2.	Buenavista National High School	12,145,000	1,122,000	13,267,000
3.	Cabalaganan National High School	4,688,000	371,000	5,059,000
4.	Desiderio C. Gange (Maabay) National High School	6,762,000	506,000	7,268,000
5.	East Valencia National High School	5,893,000	484,000	6,377,000
6.	Getulio National High School	3,389,000	183,000	3,572,000
7.	Jordan National High School	12,525,000	896,000	13,421,000
8.	Magamay National High School	5,543,000	320,000	5,863,000

9.	Nueva Valencia National High School	9,929,000	826,000	10,755,000
10.	Salvacion National High School	5,420,000	411,000	5,831,000
11.	Dr. Catalino Gallego Nava Memorial High School	6,356,000	523,000	6,879,000
12.	San Lorenzo National High School - Suclaran	3,485,000	325,000	3,810,000
13.	Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	10,151,000	848,000	10,999,000
14.	Buenavista National High School - Agsanayan Annex	3,293,000	280,000	3,573,000
15.	Desiderio C. Gange National High School - Ayangan Annex	1,480,000	113,000	1,593,000
16.	Nueva Valencia National High School - Calaya Annex	3,510,000	280,000	3,790,000
17.	Brgy. Supang National High School	4,030,000	235,000	4,265,000
d.	Division/District Offices (Proper)		1,554,000	1,554,000
e.	In-service Training (INSET)		421,000	421,000
5.	Division of Iloilo	3,856,952,000	198,815,000	4,055,767,000
a.	Kindergarten Education	4,184,000		4,184,000
b.	Elementary Education	2,538,608,000	84,452,000	2,623,060,000
c.	Secondary Education	1,314,160,000	96,187,000	1,410,347,000
1.	Abangay National High School	4,966,000	356,000	5,322,000
2.	Acao National High School	2,191,000	135,000	2,326,000
3.	Ajuy National High School	11,841,000	1,027,000	12,868,000
4.	Alberto Sorongon, Sr. Memorial National High School	3,209,000	274,000	3,483,000
5.	Alcarde-Gustilo Memorial National High School	4,465,000	371,000	4,836,000
6.	Alejandro Firmeza Memorial National High School	7,528,000	484,000	8,012,000
7.	Alimodian National Comprehensive High School	29,392,000	1,302,000	30,694,000
8.	Ambrosio Maido Memorial National High School	2,616,000	152,000	2,768,000
9.	Anabo National High School	2,330,000	195,000	2,525,000
10.	Anilao National High School	16,960,000	818,000	17,778,000
11.	Ardemil National High School	3,379,000	284,000	3,663,000
12.	Aurea Belonia Memorial High School	3,677,000	271,000	3,948,000
13.	Badiangan National High School	7,588,000	556,000	8,144,000
14.	Badlan National High School	4,500,000	358,000	4,858,000
15.	Balasan National High School	27,792,000	1,565,000	29,357,000
16.	Banate National High School	18,953,000	1,348,000	20,301,000
17.	Barosong National High School	2,769,000	192,000	2,961,000
18.	Barotac Viejo National High School	22,046,000	1,543,000	23,589,000
19.	Barotac Nuevo Comprehensive National High School	29,342,000	1,779,000	31,121,000
20.	Barroc National High School	3,994,000	343,000	4,337,000
21.	Bataad National High School	5,571,000	585,000	6,156,000
22.	Bay-ang National High School	2,436,000	194,000	2,630,000
23.	Bayas National High School	2,136,000	166,000	2,302,000
24.	Binabaan National High School	5,932,000	319,000	6,251,000
25.	Binaliuan National High School	3,920,000	251,000	4,171,000
26.	Bingawan National High School	9,718,000	586,000	10,304,000
27.	Bololacao National High School	4,681,000	270,000	4,951,000
28.	Botong Cabanbanan National High School	6,092,000	511,000	6,603,000
29.	Buayahon Bantay National High School	2,333,000	136,000	2,469,000
30.	Bucari National High School	3,357,000	236,000	3,593,000
31.	Buga National High School	7,717,000	332,000	8,049,000
32.	Burak National High School	1,960,000	135,000	2,095,000
33.	Cabalic National High School	2,233,000	231,000	2,464,000
34.	Cabatuan National Comprehensive High School	34,197,000	4,198,000	38,395,000
35.	Cabudian High School	3,303,000	222,000	3,525,000
36.	Cadagmayan National High School	3,608,000	204,000	3,812,000
37.	Cadinglian-Batuan National High School	3,134,000	264,000	3,398,000
38.	Calinog National Comprehensive High School	13,585,000	1,171,000	14,756,000
39.	Calmay National High School	3,857,000	296,000	4,153,000

40.	Camangahan National High School	5,915,000	440,000	6,355,000
41.	Camiros National High School	5,024,000	268,000	5,292,000
42.	Carlos Lopez National High School	8,040,000	699,000	8,739,000
43.	Carvasana National High School	4,423,000	256,000	4,679,000
44.	Cawayan National High School	10,116,000	804,000	10,920,000
45.	Cayos National High School	4,682,000	216,000	4,898,000
46.	Concepcion National High School	13,063,000	1,002,000	14,065,000
47.	Cordova National High School	3,777,000	192,000	3,969,000
48.	Culasi National High School	4,722,000	374,000	5,096,000
49.	Daga-Barasan National High School	2,317,000	147,000	2,464,000
50.	Dapdap National High School	3,118,000	234,000	3,352,000
51.	Dela Paz National High School	4,497,000	374,000	4,871,000
52.	Dingle National High School	16,020,000	1,681,000	17,701,000
53.	Dominador Abang Memorial National High School	4,453,000	193,000	4,646,000
54.	Don Benjamin Jalandoni, Sr. National High School	3,535,000	227,000	3,762,000
55.	Don Casemiro Andrada Y Cuaresma National High School	13,504,000	885,000	14,389,000
56.	Don Esteban S. Javellana National High School	8,407,000	594,000	9,001,000
57.	Don Felix Serra National High School	13,902,000	876,000	14,778,000
58.	Dorog National High School	3,967,000	284,000	4,251,000
59.	Dueñas General Comprehensive High School	23,897,000	2,123,000	26,020,000
60.	Dumangas National High School	33,311,000	1,902,000	35,213,000
61.	Escalantera National High School	2,740,000	225,000	2,965,000
62.	Estancia National High School	20,047,000	2,016,000	22,063,000
63.	Gen. Luna Vocational High School	2,113,000	147,000	2,260,000
64.	Gines National High School	2,713,000	228,000	2,941,000
65.	Ginot-an National High School	1,879,000	184,000	2,063,000
66.	Granada National High School	4,661,000	265,000	4,926,000
67.	Guimbal National High School	17,666,000	1,122,000	18,788,000
68.	Igaras National High School	19,437,000	1,234,000	20,671,000
69.	Igtalongon National High School	2,987,000	283,000	3,270,000
70.	Iloilo National High School	62,217,000	3,177,000	65,394,000
71.	Ilongbukid National High School	2,019,000	216,000	2,235,000
72.	Jamabalud National High School	3,910,000	261,000	4,171,000
73.	Janiuay National Comprehensive High School	28,155,000	1,813,000	29,968,000
74.	Jelicuon-Cabugao National High School	2,481,000	154,000	2,635,000
75.	Jose Facultad Memorial National High School	2,946,000	256,000	3,202,000
76.	Kirayan National High School	3,419,000	261,000	3,680,000
77.	Lambunao National High School	28,130,000	1,985,000	30,115,000
78.	Lapayon National High School	3,337,000	203,000	3,540,000
79.	Lawigan National High School	4,343,000	242,000	4,585,000
80.	Leganes National High School	16,590,000	1,084,000	17,674,000
81.	Lemery National High School	9,845,000	882,000	10,727,000
82.	Leonora S. Salapantan National High School	19,992,000	1,481,000	21,473,000
83.	Leon National High School	21,752,000	1,328,000	23,080,000
84.	Luca National High School	5,148,000	319,000	5,467,000
85.	Maasin National Comprehensive High School	9,888,000	752,000	10,640,000
86.	Malapaya National High School	3,189,000	174,000	3,363,000
87.	Malitbog National High School	7,683,000	413,000	8,096,000
88.	Malusgod National High School	3,341,000	185,000	3,526,000
89.	Manuel A. Aaron Memorial National High School	6,015,000	424,000	6,439,000
90.	Maribuyong National High School	2,980,000	227,000	3,207,000
91.	Mateo National High School (Doroteo De La Nota National High School)	2,798,000	208,000	3,006,000
92.	Miag-ao National High School	12,578,000	2,274,000	14,852,000
93.	Milan National High School	2,973,000	308,000	3,281,000
94.	Mina National High School	16,887,000	1,124,000	18,011,000
95.	Mostro National High School (Anilao National High School Extension)	2,015,000	178,000	2,193,000
96.	Nabitanan National High School	3,326,000	244,000	3,570,000
97.	Nalundan National High School	3,921,000	211,000	4,132,000
98.	Napnapan National High School	3,698,000	221,000	3,919,000
99.	Nazuni Summit Comprehensive National High School	2,026,000	166,000	2,192,000
100.	New Lucena National Comprehensive High School	7,470,000	526,000	7,996,000

101.	New Lucena National High School	6,476,000	380,000	6,856,000
102.	Nicomedes R. Tubar, Sr. National High School	11,007,000	668,000	11,675,000
103.	Oton National High School	34,610,000	2,551,000	37,161,000
104.	Pagdugue National High School	3,281,000	195,000	3,476,000
105.	Palaca-Damilisan National High School	8,935,000	533,000	9,468,000
106.	Palanguia National High School	5,384,000	469,000	5,853,000
107.	Panuran National High School (Lambunao National High School Extension)	2,818,000	204,000	3,022,000
108.	Parara National High School	4,334,000	234,000	4,568,000
109.	Particion National High School	3,447,000	213,000	3,660,000
110.	Pavia National High School	23,566,000	1,820,000	25,386,000
111.	Payao National High School	1,884,000	144,000	2,028,000
112.	Pili National High School	7,906,000	413,000	8,319,000
113.	Pitogo National High School	2,552,000	245,000	2,797,000
114.	Polopina National High School	3,280,000	294,000	3,574,000
115.	Pototan National High School	29,281,000	1,911,000	31,192,000
116.	Punta Buri National High School	3,242,000	191,000	3,433,000
117.	Quiling National High School	2,259,000	140,000	2,399,000
118.	Quipot National High School	4,028,000	280,000	4,308,000
119.	Salihid National High School	2,085,000	131,000	2,216,000
120.	San Antonio National High School	2,546,000	246,000	2,792,000
121.	San Enrique Manuel Paluay, Sr. Memorial Extension High School	3,210,000	207,000	3,417,000
122.	San Enrique National Comprehensive High School	13,129,000	773,000	13,902,000
123.	San Fernando National High School	3,791,000	299,000	4,090,000
124.	San Joaquin School of Fisheries	12,980,000	677,000	13,657,000
125.	San Luis National High School	3,111,000	221,000	3,332,000
126.	San Rafael National High School (Miag-ao)	2,736,000	230,000	2,966,000
127.	San Rafael National High School (San Rafael)	13,941,000	778,000	14,719,000
128.	Sara National High School	21,133,000	1,642,000	22,775,000
129.	Sinogbuan National High School	2,263,000	167,000	2,430,000
130.	Siwalo National High School	2,754,000	212,000	2,966,000
131.	Sta. Barbara National Comprehensive High School	37,110,000	4,040,000	41,150,000
132.	Sta. Rita National High School	4,715,000	329,000	5,044,000
133.	Tabugon National High School (Dingle National High School Extension)	2,509,000	157,000	2,666,000
134.	Tagsing-Buyo National High School	3,735,000	230,000	3,965,000
135.	Talingting National High School	3,703,000	226,000	3,929,000
136.	Tigbauan National High School, Maasin	1,974,000	138,000	2,112,000
137.	Tigbauan National High School, Tigbauan	22,419,000	1,140,000	23,559,000
138.	Tina National High School	4,313,000	256,000	4,569,000
139.	Tiolas National High School	4,316,000	217,000	4,533,000
140.	Tiring National High School	3,736,000	227,000	3,963,000
141.	Tubungan National High School	11,660,000	626,000	12,286,000
142.	Wenceslao S. Grio National High School (formerly Puyas National High School)	2,521,000	142,000	2,663,000
143.	Valverde National High School	1,807,000	151,000	1,958,000
144.	Zarraga National High School	14,669,000	1,114,000	15,783,000
145.	Palaca-Damilisan National High School - Bacolod Extension	1,824,000	239,000	2,063,000
146.	Pili National High School - Bucana Bunglas Extension	2,050,000	215,000	2,265,000
147.	Santiago National High School	1,951,000	206,000	2,157,000
148.	Valerio P. Palmares National High School	4,187,000	355,000	4,542,000
149.	Rufino G. Palabrica, Sr. National High School	5,483,000	476,000	5,959,000
150.	Granada National High School - Ballesteros Campus	1,464,000	238,000	1,702,000
151.	Jayobo National High School	501,000	417,000	918,000
152.	Lanag Norte National High School	3,290,000	218,000	3,508,000
153.	Purificacion P. Dolor Monfort National High School	8,447,000	663,000	9,110,000
154.	Loong National High School	3,120,000	403,000	3,523,000
155.	Don Jose Sustiguer Monfort National High School	5,326,000	427,000	5,753,000
156.	Alejandro Firmeza Memorial High School - San Jose Extension	744,000	153,000	897,000
157.	Adriano Cabardo National High School	2,146,000	185,000	2,331,000

158.	Tambaliza National High School	1,951,000	209,000	2,160,000
159.	Miagao National High School - Miranda Extension	490,000	77,000	567,000
160.	Carlos S. Lopez National High School - Had. Conchita Extension	733,000	88,000	821,000
161.	Calicuang National High School	2,437,000	95,000	2,532,000
162.	Bancal National High School		210,000	210,000
163.	Alimodian National Comprehensive High School - Sinamay Extension		100,000	100,000
164.	Bingawan National High School - Tapacon Campus	1,072,000	91,000	1,163,000
165.	Badlan National High School - Datagan Extension		155,000	155,000
166.	Calinog National Comprehensive High School - Binolusan Pequeño Extension		89,000	89,000
167.	Caninguan National High School	4,076,000	298,000	4,374,000
168.	Leon National High School - Tacurong Sur Extension	266,000	199,000	465,000
169.	Oton National High School - Cambitu Extension		117,000	117,000
170.	San Enrique National Comprehensive High School - Abaca Extension	797,000	70,000	867,000
171.	Don Felix Serra National High School - Bad-as Extension	805,000	71,000	876,000
172.	Tigbauan National High School - Bagacay Extension	531,000	108,000	639,000
173.	Alimodian National Comprehensive High School - Dalid Extension		61,000	61,000
174.	Maasin National Comprehensive High School - Dagami Extension		61,000	61,000
d.	Division/District Offices (Proper)		12,585,000	12,585,000
e.	In-service Training (INSET)		5,591,000	5,591,000
6.	Division of Negros Occidental	2,794,450,000	162,467,000	2,956,917,000
a.	Kindergarten Education	4,387,000		4,387,000
b.	Elementary Education	2,011,770,000	79,226,000	2,090,996,000
c.	Secondary Education	778,293,000	67,240,000	845,533,000
1.	Agpangi National High School	3,492,000	412,000	3,904,000
2.	Aguisan National High School	9,012,000	799,000	9,811,000
3.	Andres Gumban Memorial National High School	3,824,000	306,000	4,130,000
4.	Andulauan National High School	3,932,000	153,000	4,085,000
5.	Antipolo National High School	8,562,000	664,000	9,226,000
6.	Biao National High School	2,598,000	219,000	2,817,000
7.	Bocana National High School	6,453,000	355,000	6,808,000
8.	Barangay Alegria National High School	3,525,000	255,000	3,780,000
9.	Buenavista National High School	9,259,000	655,000	9,914,000
10.	Bug-ang National High School	3,291,000	277,000	3,568,000
11.	Bulata National High School	4,003,000	244,000	4,247,000
12.	Bulwangan National High School	12,524,000	518,000	13,042,000
13.	Cabacungan National High School	8,489,000	525,000	9,014,000
14.	Calatrava National High School	17,389,000	1,819,000	19,208,000
15.	Camalanda-an National High School	3,733,000	312,000	4,045,000
16.	Caningay National High School	6,598,000	229,000	6,827,000
17.	Cansilayan National High School	4,442,000	300,000	4,742,000
18.	Carabalan National High School	4,447,000	385,000	4,832,000
19.	Catalino Solinguen National High School (formerly Miranda National High School)	5,428,000	347,000	5,775,000
20.	Cauayan National High School	5,153,000	481,000	5,634,000
21.	Col. Griffin National High School	5,802,000	582,000	6,384,000
22.	Culipapa National High School	5,598,000	482,000	6,080,000
23.	Dian-ay National High School	4,636,000	433,000	5,069,000
24.	Don Florencio Villafranca Memorial National High School	2,144,000	204,000	2,348,000
25.	Don Hilarion G. Gonzaga Memorial High School	8,049,000	700,000	8,749,000

26.	Don Simplicio Lizares Memorial National High School	4,798,000	318,000	5,116,000
27.	Dr. Antonio Lizares National High School	10,422,000	676,000	11,098,000
28.	Enriqueta Montilla de Esteban Memorial High School	11,790,000	897,000	12,687,000
29.	Escalante National High School	19,697,000	1,587,000	21,284,000
30.	E.B. Magalona National High School	24,421,000	1,834,000	26,255,000
31.	Eva J. Montilla National High School	5,915,000	394,000	6,309,000
32.	Florentina F. Caña Recto Memorial High School	6,188,000	307,000	6,495,000
33.	Gil Montilla National High School	23,574,000	694,000	24,268,000
34.	Guiljungan National High School	10,429,000	570,000	10,999,000
35.	Guinpanaan National High School	12,953,000	643,000	13,596,000
36.	Himamaylan National High School	21,013,000	1,469,000	22,482,000
37.	Hinigaran National High School	29,788,000	2,328,000	32,116,000
38.	Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	12,512,000	637,000	13,149,000
39.	Isabela National High School	23,796,000	1,696,000	25,492,000
40.	La Castellana National High School	22,457,000	2,070,000	24,527,000
41.	Labi-labi National High School	5,561,000	381,000	5,942,000
42.	Lopez Jaena National High School	15,075,000	1,035,000	16,110,000
43.	Mabini National High School	5,208,000	502,000	5,710,000
44.	Manalad National High School	3,347,000	260,000	3,607,000
45.	Manapla National High School	25,233,000	1,786,000	27,019,000
46.	Nabulao National High School	9,238,000	448,000	9,686,000
47.	Negros Occidental High School	75,475,000	3,954,000	79,429,000
48.	Negros Occidental National Science High School	2,378,000	1,137,000	3,515,000
49.	Negros Occidental National Industrial School of Home Industries	17,057,000	906,000	17,963,000
50.	Binalbagan National High School (Paglaum National High School)	16,435,000	948,000	17,383,000
51.	Pahilanga National High School	5,412,000	320,000	5,732,000
52.	Payao National High School	9,615,000	662,000	10,277,000
53.	Pontevedra National High School	12,876,000	1,154,000	14,030,000
54.	Rafael B. Lacson Memorial High School	21,120,000	1,834,000	22,954,000
55.	Raymundo Tongson National High School	8,802,000	389,000	9,191,000
56.	San Enrique High School	5,780,000	436,000	6,216,000
57.	San Isidro National High School, Pontevedra	4,804,000	335,000	5,139,000
58.	Sofronio Carmona Memorial National High School	4,225,000	439,000	4,664,000
59.	Tabao National High School	11,406,000	647,000	12,053,000
60.	Tabu National High School	8,449,000	675,000	9,124,000
61.	Tamlang National High School (Escalante National High School Extension)	2,334,000	242,000	2,576,000
62.	Tanza National High School	4,455,000	292,000	4,747,000
63.	Tigbao National High School	2,920,000	253,000	3,173,000
64.	Tinongon National High School	3,636,000	277,000	3,913,000
65.	Toboso National High School	9,804,000	969,000	10,773,000
66.	Valladolid National High School	5,320,000	459,000	5,779,000
67.	Victorias National High School	53,713,000	3,704,000	57,417,000
68.	Ilog National High School		196,000	196,000
69.	Bocana National High School - Galicia Extension		196,000	196,000
70.	Buenavista National High School - Japitan Extension		154,000	154,000
71.	Bilbao Uybito National High School	3,085,000	378,000	3,463,000
72.	Bulwangan National High School - Talacagay Extension		527,000	527,000
73.	Lagaan National High School	2,630,000	347,000	2,977,000
74.	Caningay National High School - Banga Extension		205,000	205,000
75.	Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	5,329,000	515,000	5,844,000
76.	Dr. Antonio Lizares National High School Extension		151,000	151,000
77.	Escalante National High School - Washington Extension (Palao)		262,000	262,000
78.	Enrique B. Magalona National High School - Consing Extension		187,000	187,000
79.	Enrique B. Magalona National High School - San Isidro Extension		226,000	226,000
80.	Florentina F. Caña Recto National High School (Linaon			

	National High School)		335,000	335,000
81.	Gil Montilla National High School - Barangay 5 Extension		546,000	546,000
82.	Gil Montilla National High School - Binulig Extension		223,000	223,000
83.	Gil Montilla National High School - Cabadiangan Extension		173,000	173,000
84.	Gil Montilla National High School - Camindangan Extension		236,000	236,000
85.	Jacinto M. Montilla National Memorial High School	2,825,000	295,000	3,120,000
86.	Gil Montilla National High School - Cartegena Extension		300,000	300,000
87.	Gil Montilla National High School - Crossing Tanduary Extension		121,000	121,000
88.	Gil Montilla National High School - Manlucahoc Extension		204,000	204,000
89.	Guiljungan National High School - Abaca Extension		138,000	138,000
90.	Guiljungan National High School - Camindangan Extension		161,000	161,000
91.	Guiljungan National High School - Talacdan Extension	265,000	144,000	409,000
92.	Guiljungan National High School - Tuyom Extension	5,793,000	646,000	6,439,000
93.	Guinpana-an National High School - Magballo Extension		158,000	158,000
94.	Guinpana-an National High School - Odiong Extension		191,000	191,000
95.	San Antonio National High School	515,000	176,000	691,000
96.	Isabela National High School - Libas Extension		310,000	310,000
97.	Isabela National High School - Sikatuna Extension		324,000	324,000
98.	La Castellana National High School - Manghanoy Extension	1,231,000	200,000	1,431,000
99.	Minoyan National High School	976,000	334,000	1,310,000
100.	Manapla National High School - Barangay Purisima Extension		331,000	331,000
101.	Nabulao National High School - Cayhangan Extension		167,000	167,000
102.	Nabulao National High School - Miracalum Extension		214,000	214,000
103.	Murcia National High School	466,000	757,000	1,223,000
104.	Binalbagan National High School - Nosof Extension (Paglaum National High School - Nosof Extension)		355,000	355,000
105.	Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)		193,000	193,000
106.	Pahilanga National High School - Baga-as Extension	3,571,000	268,000	3,839,000
107.	Payao National High School - Namulo Extension		114,000	114,000
108.	Mahalang National High School	2,783,000	256,000	3,039,000
109.	Raymundo Tongson National High School - Suay Extension		273,000	273,000
110.	Tabao National High School - Lacaron Extension		150,000	150,000
111.	Tabu National High School - Caniamay Extension		215,000	215,000
112.	Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		460,000	460,000
113.	Barangay Estado National High School		407,000	407,000
114.	Victorias National High School - Gaston Extension		203,000	203,000
115.	Old Poblacion National High School	5,779,000	560,000	6,339,000
116.	Cabacungan National High School - Masulog Extension		265,000	265,000
117.	Efegenio Lizares National High School	1,231,000	67,000	1,298,000
118.	Guinpana-an National High School - Poblacion Extension		237,000	237,000
119.	Escalante National High School - Dr. Floro T. Bongco Memorial Extension		211,000	211,000
120.	Enriqueta Montilla Esteban National High School - Ubay Extension		68,000	68,000
121.	Molobolo National High School		73,000	73,000
122.	Mambagaton National High School		123,000	123,000
123.	Buenavista National High School - Langub Extension		101,000	101,000
124.	Escalante National High School - Cervantes Extension		108,000	108,000
125.	Escalante National High School - Pinapugasan Extension		123,000	123,000
126.	Escalante National High School - Magsaysay Extension		78,000	78,000
127.	Escalante National High School - Libertad Extension		84,000	84,000
d.	Division/District Offices (Proper)		10,530,000	10,530,000
e.	In-service Training (INSET)		5,471,000	5,471,000

7.	Division of Bacolod City	766,191,000	45,157,000	811,348,000
	a. Kindergarten Education	1,708,000		1,708,000
	b. Elementary Education	472,825,000	19,206,000	492,031,000
	c. Secondary Education	291,658,000	21,560,000	313,218,000
	1. Abkasa National High School	6,052,000	356,000	6,408,000
	2. Alangilan National High School	7,441,000	392,000	7,833,000
	3. Bacolod City National High School	64,416,000	3,403,000	67,819,000
	4. Barangay Singcang Airport National High School	15,190,000	1,366,000	16,556,000
	5. Bata National High School	20,143,000	1,465,000	21,608,000
	6. Domingo Lacson National High School	41,956,000	2,962,000	44,918,000
	7. Emiliano Lizares National High School	15,097,000	1,040,000	16,137,000
	8. Generoso Villanueva, Sr. National High School	4,428,000	364,000	4,792,000
	9. Handumanan National High School (formerly MRRP National High School)	20,044,000	1,681,000	21,725,000
	10. Luis Hervias National High School	16,608,000	1,098,000	17,706,000
	11. Luisa Medel National High School	16,587,000	1,200,000	17,787,000
	12. Mansilingan Agro-Industrial High School	16,801,000	1,264,000	18,065,000
	13. Paglaum Village National High School	10,224,000	684,000	10,908,000
	14. Sum-ag National High School	29,829,000	2,114,000	31,943,000
	15. Teofilo Gensoli, Sr. Memorial High School	2,096,000	230,000	2,326,000
	16. Romanito Maravilla, Sr. National High School	760,000	304,000	1,064,000
	17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension		217,000	217,000
	18. Luis Hervias National High School - Mandalagan Extension		341,000	341,000
	19. Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension		226,000	226,000
	20. Sum-ag National High School - Cabug National High School - Sum-ag Extension		335,000	335,000
	21. Fr. Gratian Murray Integrated School	2,247,000	302,000	2,549,000
	22. M.G. Medalla Integrated School	1,739,000	216,000	1,955,000
	d. Division/District Offices (Proper)		3,025,000	3,025,000
	e. In-service Training (INSET)		1,366,000	1,366,000
8.	Division of Bago City	314,836,000	16,044,000	330,880,000
	a. Kindergarten Education	1,708,000		1,708,000
	b. Elementary Education	218,578,000	6,962,000	225,540,000
	c. Secondary Education	94,550,000	7,186,000	101,736,000
	1. Ramon Torres National High School	45,636,000	3,250,000	48,886,000
	2. Ramon Torres Dulao National High School	6,951,000	591,000	7,542,000
	3. Ramon Torres Ma-ao Sugar Central National High School	12,069,000	908,000	12,977,000
	4. Ramon Torres Malingin National High School	5,268,000	437,000	5,705,000
	5. Ramon Torres Sagasa National High School	5,157,000	421,000	5,578,000
	6. Ramon Torres Luisiana National High School	14,403,000	1,148,000	15,551,000
	7. Ramon Torres Taloc National High School	5,066,000	431,000	5,497,000
	d. Division/District Offices (Proper)		1,424,000	1,424,000
	e. In-service Training (INSET)		472,000	472,000
9.	Division of Cadiz City	340,945,000	15,675,000	356,620,000
	a. Kindergarten Education	1,951,000		1,951,000

b.	Elementary Education	244,611,000	6,549,000	251,160,000
c.	Secondary Education	94,383,000	7,214,000	101,597,000
1.	Cadiz Viejo National High School	4,886,000	402,000	5,288,000
2.	Caduha-an National High School	9,826,000	498,000	10,324,000
3.	Dr. Vicente F. Gustilo Memorial National High School	43,179,000	2,360,000	45,539,000
4.	Mabini National High School	5,343,000	456,000	5,799,000
5.	Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	2,963,000	227,000	3,190,000
6.	SPED High School	3,432,000	201,000	3,633,000
7.	Tiglawigan National High School	6,805,000	483,000	7,288,000
8.	Villacin National High School	7,853,000	654,000	8,507,000
9.	Caduha-an National High School - Andres Bonifacio Extension High School	993,000	275,000	1,268,000
10.	Tiglawigan National High School - Magsaysay Campus Extension High School	754,000	168,000	922,000
11.	Villacin National High School - Jerusalem Extension High School	1,516,000	149,000	1,665,000
12.	Caduha-an National High School - Luna Extension High School	993,000	212,000	1,205,000
13.	Caduha-an National High School - Tagbanon Extension High School	507,000	158,000	665,000
14.	Banquerohan National High School	3,219,000	294,000	3,513,000
15.	Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	247,000	307,000	554,000
16.	Mabini National High School - Alimatoc Extension High School	510,000	112,000	622,000
17.	Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)	1,357,000	197,000	1,554,000
18.	Villacin National High School - Sewahon Extension		61,000	61,000
d.	Division/District Offices (Proper)		1,485,000	1,485,000
e.	In-service Training (INSET)		427,000	427,000
10.	Division of Iloilo City	627,631,000	30,613,000	658,244,000
a.	Kindergarten Education	2,195,000		2,195,000
b.	Elementary Education	406,514,000	12,748,000	419,262,000
c.	Secondary Education	218,922,000	14,480,000	233,402,000
1.	Fort San Pedro National High School	20,028,000	993,000	21,021,000
2.	Iloilo City National High School	56,054,000	3,713,000	59,767,000
3.	Jalandoni Memorial National High School	22,365,000	1,129,000	23,494,000
4.	Jaro National High School	26,451,000	1,848,000	28,299,000
5.	La Paz National High School	23,291,000	1,698,000	24,989,000
6.	Mandurriao National High School	21,344,000	1,735,000	23,079,000
7.	Ramon Avanceña National High School	22,610,000	1,290,000	23,900,000
8.	Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	6,783,000	675,000	7,458,000
9.	Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	4,432,000	395,000	4,827,000
10.	Buntatala National High School (Jaro High School - Buntatala Extension)	4,792,000	350,000	5,142,000
11.	R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	5,564,000	408,000	5,972,000
12.	SPED - Integrated School for Exceptional Children	3,177,000	126,000	3,303,000
13.	TCT-AR Foundation Integrated School	2,031,000	120,000	2,151,000

	d. Division/District Offices (Proper)	2,560,000	2,560,000
	e. In-service Training (INSET)	825,000	825,000
11.	Division of Kabankalan City	300,666,000	19,312,000
	a. Kindergarten Education	2,683,000	2,683,000
	b. Elementary Education	217,549,000	9,891,000
	c. Secondary Education	80,434,000	7,107,000
	1. Bantayan National High School	8,879,000	474,000
	2. Binicuil National High School	13,158,000	620,000
	3. Camansi National High School	3,938,000	293,000
	4. Florentino Galang, Sr. National High School	7,175,000	661,000
	5. Inapoy National High School	3,252,000	200,000
	6. Locotan National High School	3,031,000	240,000
	7. Salong National High School	5,517,000	525,000
	8. Tabugon National High School	7,710,000	465,000
	9. Tampalon National High School	4,682,000	452,000
	10. Tapi National High School	7,254,000	439,000
	11. Carol-an National High School	2,009,000	210,000
	12. Daan Banwa National High School	2,062,000	178,000
	13. Binicuil National High School - Poblacion Extension	1,251,000	694,000
	14. Tagukon National High School	2,757,000	361,000
	15. Talubangi National High School	4,273,000	474,000
	16. Pinaguinpinan National High School	1,754,000	194,000
	17. Tabugon National High School - Tagoc Extension		144,000
	18. Tapi National High School - Magballo Extension		189,000
	19. Bantayan National High School - Baras Diutay Extension		93,000
	20. Tan-awan National High School	1,732,000	201,000
	d. Division/District Offices (Proper)	1,612,000	1,612,000
	e. In-service Training (INSET)	702,000	702,000
12.	Division of La Carlota City	190,036,000	8,091,000
	a. Kindergarten Education	1,708,000	1,708,000
	b. Elementary Education	125,237,000	2,666,000
	c. Secondary Education	63,091,000	4,109,000
	1. Doña Hortencia S. Benedicto Memorial National High School	47,379,000	2,922,000
	2. La Granja National High School	9,608,000	569,000
	3. San Miguel National High School	6,104,000	377,000
	4. La Granja National High School - Yubo Extension		183,000
	5. La Carlota City SPED Integrated School		58,000
	d. Division/District Offices (Proper)	1,150,000	1,150,000
	e. In-service Training (INSET)	166,000	166,000
13.	Division of Roxas City	269,492,000	14,112,000
	a. Kindergarten Education	2,925,000	2,925,000
	b. Elementary Education	198,314,000	5,880,000

c.	Secondary Education	68,253,000	6,543,000	74,796,000
1.	Bago National High School	2,564,000	177,000	2,741,000
2.	Balijuagan National High School	3,989,000	378,000	4,367,000
3.	Cong. Ramon A. Arnaldo National High School	17,434,000	1,903,000	19,337,000
4.	Culasi National High School	4,530,000	375,000	4,905,000
5.	Dumalog National High School	4,101,000	361,000	4,462,000
6.	Milibili National High School	3,655,000	261,000	3,916,000
7.	Roxas City School of Philippine Craftsmen	15,934,000	1,651,000	17,585,000
8.	Tanque National High School	13,594,000	1,013,000	14,607,000
9.	Marcos Fuentes Integrated School	1,719,000	132,000	1,851,000
10.	Don Ynocencio A. del Rosario National High School	733,000	292,000	1,025,000
d.	Division/District Offices (Proper)		1,299,000	1,299,000
e.	In-service Training (INSET)		390,000	390,000
14.	Division of Sagay City	269,984,000	13,921,000	283,905,000
a.	Kindergarten Education	1,768,000		1,768,000
b.	Elementary Education	196,071,000	6,395,000	202,466,000
c.	Secondary Education	72,145,000	5,736,000	77,881,000
1.	Bato National High School	9,145,000	586,000	9,731,000
2.	Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	6,490,000	625,000	7,115,000
3.	Himoga-an Baybay Integrated School	2,248,000	232,000	2,480,000
4.	Sagay National High School	29,496,000	2,246,000	31,742,000
5.	Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,991,000	153,000	3,144,000
6.	Vito National High School	6,898,000	476,000	7,374,000
7.	Bato National High School - Campo Bago Extension	1,757,000	152,000	1,909,000
8.	Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	1,841,000	171,000	2,012,000
9.	Sagay National High School - Bulanon Extension	4,154,000	327,000	4,481,000
10.	Serafin V. Aguilar Integrated School - Sewahon Extension	1,784,000	119,000	1,903,000
11.	Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	2,299,000	185,000	2,484,000
12.	Sagay National High School - Old Sagay Extension	3,042,000	380,000	3,422,000
13.	Sagay National High School - School of the Future		84,000	84,000
d.	Division/District Offices (Proper)		1,365,000	1,365,000
e.	In-service Training (INSET)		425,000	425,000
15.	Division of San Carlos City	268,950,000	11,976,000	280,926,000
a.	Kindergarten Education	1,708,000		1,708,000
b.	Elementary Education	229,331,000	6,716,000	236,047,000
c.	Secondary Education	37,911,000	3,480,000	41,391,000
1.	Bagonbon National High School	2,827,000	278,000	3,105,000
2.	Don Carlos Ledesma National High School	10,011,000	867,000	10,878,000
3.	Julio Ledesma National High School	14,301,000	1,491,000	15,792,000
4.	Quezon National High School	7,445,000	606,000	8,051,000
5.	Sipaway National High School (formerly Quezon National High School Extension)	3,327,000	238,000	3,565,000

d.	Division/District Offices (Proper)	1,336,000	1,336,000
e.	In-service Training (INSET)	444,000	444,000
16.	Division of Silay City	272,593,000	289,139,000
a.	Kindergarten Education	1,721,000	1,721,000
b.	Elementary Education	181,845,000	187,621,000
c.	Secondary Education	89,027,000	98,077,000
1.	Barangay Guimbaloan National High School	4,938,000	5,380,000
2.	Doña Montserrat Lopez Memorial High School	64,458,000	70,684,000
3.	Don Felix T. Lacson Memorial National High School	3,589,000	3,902,000
4.	Lantawan Integrated School - Annex of Guinbalaon National High School	757,000	850,000
5.	Barangay Eustaquio Lopez National High School	5,586,000	6,253,000
6.	Doña Montserrat Lopez Memorial High School - HPCO Extension		211,000
7.	Doña Montserrat Lopez Memorial High School - Patag Extension		148,000
8.	Doña Angeles Montinola Memorial High School	1,244,000	1,457,000
9.	Guinhalaran Integrated School	1,498,000	1,657,000
10.	SPED Center - Silay South	1,824,000	1,886,000
11.	Don Albino and Doña Dolores Integrated School	1,246,000	1,391,000
12.	Napilas Integrated School	1,153,000	1,248,000
13.	Sibato Integrated School	1,004,000	1,068,000
14.	Violeta Integrated School	997,000	1,143,000
15.	Don Serafin L. Golez Memorial Integrated School	733,000	799,000
d.	Division/District Offices (Proper)	1,318,000	1,318,000
e.	In-service Training (INSET)	402,000	402,000
17.	Division of Passi City	182,319,000	194,751,000
a.	Kindergarten Education	2,195,000	2,195,000
b.	Elementary Education	120,058,000	123,410,000
c.	Secondary Education	60,066,000	64,331,000
1.	Gemumua-Agahon National High School	3,301,000	3,494,000
2.	Mulapula National High School	4,738,000	4,984,000
3.	Passi National High School	42,550,000	45,613,000
4.	Salfigan National High School	5,439,000	5,906,000
5.	Sto. Tomas National High School	4,038,000	4,334,000
d.	Division/District Offices (Proper)	4,600,000	4,600,000
e.	In-service Training (INSET)	215,000	215,000
18.	Division of Escalante City	1,000,000	1,000,000
a.	Division/District Offices (Proper)	1,000,000	1,000,000
	Sub-total, Region VI	14,787,821,000	15,681,188,000

10. REGION VII

1.	Elementary Education	8,225,435,000	386,903,000	8,612,338,000
2.	Secondary Education	2,859,449,000	303,504,000	3,162,953,000
3.	Division/District Offices (Proper)		56,474,000	56,474,000
4.	In-service Training (INSET)		21,596,000	21,596,000
5.	Hardship Pay	10,940,000		10,940,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
	Sub-total, Region VII	11,116,484,000	768,477,000	11,884,961,000
a.	Lump-sum Expenditures	31,600,000	83,255,000	114,855,000
1.	Hardship Pay	10,940,000		10,940,000
2.	Repair and Maintenance of School Buildings		48,435,000	48,435,000
	a. Elementary Education		43,628,000	43,628,000
	b. Secondary Education		4,807,000	4,807,000
3.	Cash Allowance		34,820,000	34,820,000
	a. Elementary Education		25,720,000	25,720,000
	b. Secondary Education		9,100,000	9,100,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000		20,660,000
b.	Division Offices	11,084,884,000	685,222,000	11,770,106,000
1.	Division of Bohol	2,299,838,000	121,790,000	2,421,628,000
a.	Elementary Education	1,805,629,000	61,264,000	1,866,893,000
b.	Secondary Education	494,209,000	47,616,000	541,825,000
1.	Aguining National High School	7,075,000	427,000	7,502,000
2.	Ambassador Pablo R. Suarez, Jr. National High School	3,709,000	200,000	3,909,000
3.	Alicia Technical Vocational High School	8,603,000	1,312,000	9,915,000
4.	Baclayon National High School	4,331,000	390,000	4,721,000
5.	Badiang National High School	3,809,000	182,000	3,991,000
6.	Zosimo Gulle Memorial National High School	4,198,000	370,000	4,568,000
7.	Batuan National High School	7,161,000	460,000	7,621,000
8.	Biabas Trade High School	5,615,000	516,000	6,131,000
9.	Biking Technical Vocational High School	7,611,000	469,000	8,080,000
10.	Bilar National High School	6,197,000	538,000	6,735,000
11.	Bugang High School	2,949,000	261,000	3,210,000
12.	Busao National High School	2,742,000	225,000	2,967,000
13.	Cabilao National High School	7,286,000	260,000	7,546,000
14.	Cabul-an National High School	2,471,000	202,000	2,673,000
15.	Tubigon West National High School	11,925,000	882,000	12,807,000
16.	Calabacita National High School	4,317,000	196,000	4,513,000
17.	Camambugan National High School	5,833,000	605,000	6,438,000
18.	Camaya-an National High School	2,870,000	301,000	3,171,000
19.	Campao Oriental National High School	5,011,000	336,000	5,347,000
20.	Candabong National High School	2,899,000	257,000	3,156,000
21.	Cangawa National High School	9,074,000	869,000	9,943,000
22.	Catigbian National High School	7,024,000	455,000	7,479,000
23.	Canhayupon National High School	3,160,000	258,000	3,418,000

24.	Catungawan National High School	4,784,000	350,000	5,134,000
25.	Cawayanan National High School	3,212,000	357,000	3,569,000
26.	Concepcion National High School	2,168,000	213,000	2,381,000
27.	Corella National High School	5,498,000	588,000	6,086,000
28.	Dagohoy National High School	7,578,000	596,000	8,174,000
29.	Danao National High School	7,344,000	575,000	7,919,000
30.	Dimiao National High School	2,909,000	265,000	3,174,000
31.	Duero National High School	754,000	115,000	869,000
32.	Faraon National High School	3,955,000	386,000	4,341,000
33.	Fatima National High School	1,670,000	180,000	1,850,000
34.	Garcia-Hernandez High School	3,433,000	300,000	3,733,000
35.	Gov. Jacinto Borja National High School	2,928,000	237,000	3,165,000
36.	Guinacot National High School	5,664,000	574,000	6,238,000
37.	Guinsularan National High School	4,737,000	341,000	5,078,000
38.	Hanopol National High School	5,726,000	316,000	6,042,000
39.	Hinawanan National High School	1,877,000	193,000	2,070,000
40.	Hingangan National High School	3,291,000	374,000	3,665,000
41.	Hinlayagan National High School	5,781,000	427,000	6,208,000
42.	Inabanga High School, Nabuak	6,976,000	669,000	7,645,000
43.	Katipunan National High School	6,773,000	730,000	7,503,000
44.	Kauswagan National High School (Hinlayagan Annex)	1,888,000	161,000	2,049,000
45.	La Hacienda National High School	4,642,000	369,000	5,011,000
46.	La Union National High School	8,972,000	345,000	9,317,000
47.	Lila National High School	4,965,000	455,000	5,420,000
48.	Loboc National High School	6,907,000	309,000	7,216,000
49.	Lonoy National High School	3,156,000	317,000	3,473,000
50.	Lourdes National High School	12,671,000	888,000	13,559,000
51.	Mahayag National High School	4,150,000	474,000	4,624,000
52.	Mayuga National High School	3,274,000	347,000	3,621,000
53.	Nahawan National High School	9,151,000	512,000	9,663,000
54.	Oy National High School	1,928,000	126,000	2,054,000
55.	Congressman Pablo Malasarte National High School	2,662,000	272,000	2,934,000
56.	Pagnito-an National High School	3,353,000	277,000	3,630,000
57.	Pangangan National High School, Main	8,635,000	312,000	8,947,000
58.	Pilar Technical Vocational High School	9,147,000	900,000	10,047,000
59.	Pres. Carlos P. Garcia National High School	5,300,000	474,000	5,774,000
60.	San Agustin National High School	8,592,000	423,000	9,015,000
61.	San Isidro Technical Vocational High School	6,441,000	353,000	6,794,000
62.	San Isidro National High School, San Isidro	5,157,000	398,000	5,555,000
63.	San Jose National High School, Inabanga	8,979,000	521,000	9,500,000
64.	San Jose National High School, Talibon	20,964,000	1,569,000	22,533,000
65.	San Miguel Technical Vocational High School	6,126,000	734,000	6,860,000
66.	San Pascual National Agricultural High School	4,932,000	560,000	5,492,000
67.	San Roque National High School, Mabini, Bohol	6,625,000	679,000	7,304,000
68.	San Roque National High School, Albuquerque, Bohol	6,754,000	559,000	7,313,000
69.	Sevilla National High School	5,068,000	322,000	5,390,000
70.	Sierra Bullones Technical Vocational High School	13,077,000	991,000	14,068,000
71.	Sikatuna National Agricultural High School	7,401,000	349,000	7,750,000
72.	Tabalong National High School	6,868,000	625,000	7,493,000
73.	Tabuan National High School	6,968,000	436,000	7,404,000
74.	Tagum Sur National High School	4,909,000	433,000	5,342,000
75.	Tambongan National High School	4,250,000	282,000	4,532,000
76.	Tulang National High School (Getafe High School)	3,469,000	380,000	3,849,000
77.	Union National High School	5,325,000	480,000	5,805,000
78.	Valencia Technical Vocational High School	14,448,000	1,180,000	15,628,000
79.	Candijay High School	1,648,000	241,000	1,889,000
80.	Cogtong National High School	1,484,000	233,000	1,717,000
81.	Fermin Tayabas National High School	1,885,000	178,000	2,063,000
82.	Francisco Dagohoy National High School	1,672,000	186,000	1,858,000
83.	Francisco L. Adlaon High School	3,164,000	307,000	3,471,000
84.	Lubang National High School	1,670,000	191,000	1,861,000
85.	Southern Inabanga High School	2,417,000	509,000	2,926,000
86.	Taming National High School	1,687,000	161,000	1,848,000

87.	Villa Milagrosa High School	280,000	372,000	652,000
88.	Anda High School		116,000	116,000
89.	Calituban High School	288,000	171,000	459,000
90.	Pres. Carlos P. Garcia Memorial High School, Talibon		442,000	442,000
91.	Talibon National Agricultural School		156,000	156,000
92.	Sandingan National High School	832,000	331,000	1,163,000
93.	Handumon National High School		161,000	161,000
94.	Mantacida National High School	907,000	203,000	1,110,000
95.	Kinan-oan High School	397,000	151,000	548,000
96.	Daus High School	490,000	186,000	676,000
97.	Calape National High School		488,000	488,000
98.	Eugenio V. Amores Memorial High School (Canmano High School)	397,000	301,000	698,000
99.	Isabel Gujol Memorial High School	397,000	142,000	539,000
100.	Policronio S. Dano, Sr. High School	397,000	211,000	608,000
101.	Cambagui-Calinginan Norte High School	397,000	136,000	533,000
102.	Dusita High School	397,000	356,000	753,000
103.	Bantolinao National High School	397,000	274,000	671,000
104.	Canlaas High School	264,000	138,000	402,000
105.	Anoling National High School		225,000	225,000
106.	Ubay National Science High School	397,000	153,000	550,000
107.	Cantubod National High School	1,515,000	244,000	1,759,000
108.	Clarín School of Fisheries	10,283,000	672,000	10,955,000
109.	Loon South National High School	656,000	169,000	825,000
110.	Mayor A.R. Tuazon National School of Fisheries	7,173,000	457,000	7,630,000
111.	San Agustin National High School - Sta. Catalina National High School Annex	272,000	232,000	504,000
112.	Panghagban High School	1,193,000	124,000	1,317,000
113.	Mayor Catalino Casoyla Memorial High School (Suba High School)	640,000	156,000	796,000
114.	Pablo O. Lim Memorial High School - Valencia High School Annex		211,000	211,000
115.	Bayawahan National High School		134,000	134,000
116.	Haguilanan High School	247,000	67,000	314,000
117.	Basiao High School		70,000	70,000
118.	Bugsoc High School		130,000	130,000
119.	Cagting High School		72,000	72,000
120.	Candungao High School		79,000	79,000
121.	Cuaming High School		98,000	98,000
122.	Hagbuaya High School		74,000	74,000
123.	Pandanon High School		70,000	70,000
124.	Ponciana E. Leoligao High School		78,000	78,000
125.	Rizal High School		74,000	74,000
126.	San Miguel-Puertos High School		75,000	75,000
127.	Sebastian A. Jala Memorial High School		75,000	75,000
128.	Sto. Niño High School		74,000	74,000
129.	Cayacay High School		79,000	79,000
130.	Pamilacan High School		62,000	62,000
131.	Quezon High School - Batuan National High School Annex		120,000	120,000
132.	Katipunan National High School - Annex	284,000	159,000	443,000
133.	San Jose High School, Mabini		75,000	75,000
134.	Bonbonon High School		77,000	77,000
135.	Gaus High School		66,000	66,000
136.	Bagongbanwa High School		60,000	60,000
137.	Tubigon West Cental High School		110,000	110,000
138.	Bulilis High School		72,000	72,000
139.	Campamanog High School		61,000	61,000
140.	Tapal Integrated School		61,000	61,000
141.	Tubog Integrated School		61,000	61,000
142.	San Isidro Integrated School, Talibon		61,000	61,000
143.	Cabatan Integrated School		61,000	61,000
144.	Danahaw Integrated School		61,000	61,000
145.	Inabanga North Integrated School		61,000	61,000

146.	Dagnawan Integrated School	61,000	61,000
147.	Soom Integrated School	78,000	78,000
148.	San Isidro Integrated School, Sagbayan	61,000	61,000
149.	Cabanugan Integrated School	61,000	61,000
150.	San Roque Integrated School	61,000	61,000
151.	Calatrava Integrated School	61,000	61,000
152.	Canangcaan Integrated School	61,000	61,000
153.	Tubod Monte Integrated School	61,000	61,000
154.	Lungsodaan High School	81,000	81,000
c.	Division/District Offices (Proper)	8,908,000	8,908,000
d.	In-service Training (INSET)	4,002,000	4,002,000
2.	Division of Cebu	3,434,970,000	211,572,000
a.	Elementary Education	2,641,400,000	110,239,000
b.	Secondary Education	793,570,000	78,283,000
1.	Alcoy National High School	5,777,000	483,000
2.	Aloguinsan National High School	9,903,000	742,000
3.	Badian National High School	22,005,000	1,402,000
4.	Bakhawan National High School	2,190,000	202,000
5.	Bala National High School	6,805,000	307,000
6.	Balao National High School	3,833,000	365,000
7.	Bantayan National High School	19,689,000	1,617,000
8.	Bartolome and Manuela Pafiares Memorial National High School	9,039,000	749,000
9.	Bitoon National Vocational High School	14,478,000	1,111,000
10.	Boljoon National High School	9,827,000	503,000
11.	Buanoy National High School	32,366,000	1,325,000
12.	Bulak National High School	4,294,000	346,000
13.	Bulasa National High School	3,543,000	259,000
14.	Cabangahan National High School	7,466,000	223,000
15.	Calape National High School	19,272,000	578,000
16.	Calumbuyan National High School (Teodoro B. Dosados Memorial National High School)	3,768,000	257,000
17.	Camotes National High School	10,706,000	671,000
18.	Camp 7 National High School	5,920,000	244,000
19.	Carmen National High School	20,978,000	1,395,000
20.	Casay National High School	4,429,000	459,000
21.	Catmon National High School	6,181,000	376,000
22.	Cawayan National High School	3,286,000	241,000
23.	Montaneza National High School - Cerdeña National High School Extension	997,000	110,000
24.	Cogon National High School	5,891,000	373,000
25.	Colawin National High School	15,538,000	518,000
26.	Colonia National High School	3,877,000	372,000
27.	Compostela National High School	19,225,000	1,364,000
28.	Consolacion National High School	41,462,000	3,448,000
29.	Consuelo National High School	2,481,000	223,000
30.	Daanbantayan National High School	14,500,000	964,000
31.	Dalaguete National High School	21,769,000	1,275,000
32.	Dapdap National High School	6,170,000	212,000
33.	Don Esteban Nolasco Memorial National High School	4,633,000	134,000
34.	Dofia Liling Neis Negapatan National High School	6,202,000	390,000
35.	Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	5,894,000	395,000
36.	Garing National High School	3,307,000	146,000
37.	Giloctog National High School	4,057,000	203,000
38.	Greenhills National High School	5,537,000	316,000
39.	Guindaruhan National High School	3,655,000	383,000

40.	Guiwanon National High School	3,591,000	306,000	3,897,000
41.	Jose R. Martinez Memorial National High School	1,244,000	163,000	1,407,000
42.	Julian Enad National High School	2,139,000	173,000	2,312,000
43.	Kal-anan National High School	3,537,000	290,000	3,827,000
44.	Kawit National High School	13,675,000	575,000	14,250,000
45.	Lamac National High School	5,060,000	517,000	5,577,000
46.	Lambusan National High School	7,939,000	578,000	8,517,000
47.	Lanao National High School	4,669,000	239,000	4,908,000
48.	Langin National High School	6,702,000	297,000	6,999,000
49.	Libaong National High School	2,224,000	234,000	2,458,000
50.	Lipata National High School	6,801,000	693,000	7,494,000
51.	Looc Norte National High School	6,316,000	547,000	6,863,000
52.	Luhod National High School	3,521,000	236,000	3,757,000
53.	Madridejos National High School	19,779,000	1,657,000	21,436,000
54.	Malolos National High School	3,906,000	259,000	4,165,000
55.	Magsico National High School	4,483,000	467,000	4,950,000
56.	Mangyan National High School	1,845,000	199,000	2,044,000
57.	Mantalongon National High School	6,500,000	717,000	7,217,000
58.	Maya National High School	6,617,000	438,000	7,055,000
59.	Medellin High School (Kawit National High School Extension)	4,163,000	322,000	4,485,000
60.	Minglanilla Science High School	2,171,000	202,000	2,373,000
61.	Moalboal National High School	4,797,000	399,000	5,196,000
62.	Montaneza National High School	7,239,000	368,000	7,607,000
63.	Montealegre National High School	13,407,000	231,000	13,638,000
64.	Mulao National High School	10,155,000	410,000	10,565,000
65.	Patupat National High School	11,443,000	324,000	11,767,000
66.	Pilar National High School	3,577,000	268,000	3,845,000
67.	Pinamungajan National High School	16,105,000	1,014,000	17,119,000
68.	Pitalo National High School	4,434,000	412,000	4,846,000
69.	Puertobello National High School	4,871,000	361,000	5,232,000
70.	Rosario National High School	5,096,000	453,000	5,549,000
71.	Salamanca National High School	3,027,000	174,000	3,201,000
72.	Samboan High School (San Sebastian National High School Extension)	4,853,000	493,000	5,346,000
73.	San Jose National High School	4,102,000	359,000	4,461,000
74.	San Miguel National High School	3,535,000	391,000	3,926,000
75.	San Remigio National High School	11,045,000	1,032,000	12,077,000
76.	San Sebastian National High School	10,404,000	423,000	10,827,000
77.	Arcelo Memorial National High School (San Vicente National High School)	17,796,000	931,000	18,727,000
78.	Sangat National High School	10,466,000	711,000	11,177,000
79.	Santa Fe National High School	15,786,000	934,000	16,720,000
80.	Santa Filomena National High School	6,257,000	311,000	6,568,000
81.	Santa Lucia National High School	11,946,000	587,000	12,533,000
82.	Santander National High School	15,162,000	700,000	15,862,000
83.	Santiago National High School	2,082,000	251,000	2,333,000
84.	Sibonga National High School	13,302,000	971,000	14,273,000
85.	Simala National High School	3,609,000	414,000	4,023,000
86.	Juan Pamplona National High School (Tabuelan National High School)	5,302,000	646,000	5,948,000
87.	Tabunan National High School	15,574,000	431,000	16,005,000
88.	Talaga National High School	3,581,000	241,000	3,822,000
89.	Tayud National High School	7,644,000	834,000	8,478,000
90.	Teodoro de la Vega (Kalidngan) National High School	3,941,000	392,000	4,333,000
91.	Tubod National High School (Camp 7 National High School Extension)	6,160,000	543,000	6,703,000
92.	Tubod (San Fernando) National High School	1,732,000	166,000	1,898,000
93.	Tulay National High School	6,415,000	598,000	7,013,000
94.	Tungkop National High School	6,213,000	607,000	6,820,000
95.	Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	3,999,000	437,000	4,436,000
96.	Usmad National High School	5,023,000	176,000	5,199,000

97.	Alcoy High School - Nug-as National High School		129,000	129,000
98.	Aloguisan National High School - Angilan National High School Extension		288,000	288,000
99.	Badian National High School - Alcantara National High School Extension	254,000	527,000	781,000
100.	Badian National High School - Tubod National High School Extension		161,000	161,000
101.	Bala National High School - Busay National High School Extension		127,000	127,000
102.	Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	247,000	479,000	726,000
103.	Boljoon National High School - El Pardo Extension		161,000	161,000
104.	Boljoon National High School - Lunop Extension		149,000	149,000
105.	Buanoy National High School - Cabagdalan National High School Extension		156,000	156,000
106.	Buanoy National High School - Gaas National High School Extension		178,000	178,000
107.	Buanoy National High School - Lamesa National High School Extension		245,000	245,000
108.	Buanoy National High School - Nangka National High School Extension		752,000	752,000
109.	Buanoy National High School - Night Extension		218,000	218,000
110.	Bulak National High School - Tubod Dugoan Extension	397,000	151,000	548,000
111.	Cabangahan National High School - Cordova National High School Extension	1,260,000	600,000	1,860,000
112.	Calape National High School - Baterina Extension		228,000	228,000
113.	Calape National High School - Carnaza National High School Extension		132,000	132,000
114.	Calape National High School - Malingin National High School Extension		201,000	201,000
115.	Calape National High School - Paypay National High School Extension		198,000	198,000
116.	Calape National High School - Tapilon Extension		328,000	328,000
117.	Calape National High School - Tominjao Extension	397,000	331,000	728,000
118.	Camotes National High School - Cabongan National High School Extension		376,000	376,000
119.	Carmen National High School - Cabalawan National High School		269,000	269,000
120.	Carmen National High School - Cantumog National High School		459,000	459,000
121.	Catmon National High School - Ceferino Sususco National High School		187,000	187,000
122.	Catmon National High School - Tinabyonan National High School Extension		128,000	128,000
123.	Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)		159,000	159,000
124.	Argao National High School		931,000	931,000
125.	Colawin National High School - Mandilikit Extension	397,000	124,000	521,000
126.	Consolacion National High School - Consolacion Night High School		989,000	989,000
127.	Consolacion National High School - Jugan National High School Extension	247,000	383,000	630,000
128.	Consolacion National High School - Pulpogan National High School Extension		364,000	364,000
129.	Consolacion National High School - Tolotolo National High School Extension		169,000	169,000
130.	Consolacion National High School - Tugbungan National High School		317,000	317,000
131.	Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension		181,000	181,000
132.	Dalaguete National High School - Caliongan National High School		152,000	152,000
133.	Dalaguete National High School - Manlapay National			

	High School	422,000	225,000	647,000
134.	Dalaguete National High School - Mantalongan National High School		778,000	778,000
135.	Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension		218,000	218,000
136.	Doña Liling Neis Negapatan Memorial National High School - Daantabogon National High School Extension		145,000	145,000
137.	Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension		131,000	131,000
138.	Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension		204,000	204,000
139.	Garing National High School - Lanipga National High School Extension	250,000	146,000	396,000
140.	Giloctog National High School, Bolocboloc National High School Extension		135,000	135,000
141.	Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	993,000	242,000	1,235,000
142.	Kawit National High School - Curva National High School Extension		366,000	366,000
143.	Kawit National High School - Medellin Science National High School Extension		131,000	131,000
144.	Lanao National High School, Pilar - Dapdap National High School Extension		144,000	144,000
145.	Langin National High School - Ronda National High School Poblacion Extension		410,000	410,000
146.	Madridejos National High School - San Agustin High School Extension		353,000	353,000
147.	Logon National High School		213,000	213,000
148.	Montaneza National High School - Sorsogon Extension		118,000	118,000
149.	Montealegre National High School - Putat National High School Extension		176,000	176,000
150.	Montealegre National High School - Tuburan National High School Extension		1,110,000	1,110,000
151.	Compostela National High School - Sapak Extension		62,000	62,000
152.	Mulao National High School - Compostela Science and Technology		114,000	114,000
153.	Patupat National High School (Guibungan National High School Extension)		302,000	302,000
154.	Patupat National High School - Cagay National High School Extension		229,000	229,000
155.	Don Felomino M. Torres Memorial National High School		151,000	151,000
156.	Pinamungahan National High School - Anapog National High School Extension	397,000	171,000	568,000
157.	Pinamungahan National High School - Anislag National High School Extension		206,000	206,000
158.	Pinamungahan National High School - Lut-od National High School Extension	397,000	172,000	569,000
159.	Puertobello National High School - Poblacion Extension		111,000	111,000
160.	Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension		898,000	898,000
161.	Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS		203,000	203,000
162.	Sangat National High School - Balud National High School Extension		317,000	317,000
163.	Kinartacan National High School		331,000	331,000
164.	Santa Fe National High School - Doong National High School Extension		377,000	377,000
165.	Santa Filomena High School - Madridejos National High School Extension		298,000	298,000
166.	Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension		710,000	710,000
167.	Tabunan National High School - Bongdo National High School Extension		155,000	155,000

168.	Tabunan National High School - Borbon National High School Extension	419,000	419,000
169.	Tabunan National High School - Campusong National High School Extension	127,000	127,000
170.	Tabunan National High School - Doña Milagros National High School Extension	192,000	192,000
171.	Tabunan National High School - Liki National High School Extension	159,000	159,000
172.	Tabunan National High School - Mohon National High School Extension	248,000	248,000
173.	Usmad National High School - Calagasan National High School Extension	200,000	200,000
174.	Usmad National High School - Cansuje National High School Extension	178,000	178,000
175.	Jose Chona Jo Integrated School	325,000	325,000
176.	Luyang National High School	272,000	272,000
177.	Bantayan National High School - Putian Annex	378,000	378,000
178.	Carmen National High School - Night Extension	554,000	554,000
179.	Dalaguete National High School - Caleriohan National High School	136,000	136,000
180.	Oslob National High School - Pungtod National High School Extension	153,000	153,000
181.	Pinamungajan National High School - Night Extension	232,000	232,000
182.	Santa Lucia National High School - Sta. Rita Extension	138,000	138,000
183.	Buanoy National High School - Ginatilan National High School Extension	83,000	83,000
184.	Carmen National High School - Cawasan National High School	99,000	99,000
185.	Manguiao National High School	78,000	78,000
186.	Banban National High School - Bartolome Pianar Memorial National High School Extension	126,000	126,000
187.	Banban National High School, Binagbag High School	184,000	184,000
188.	Antonio R. Lapid Memorial National High School	59,000	59,000
189.	Milan-Cantuod National High School	71,000	71,000
190.	Bantayan Science High School	84,000	84,000
191.	Mar & Dorie Darunday National High School (Managase National High School)	68,000	68,000
192.	Lataban National High School	79,000	79,000
193.	Vito National High School	186,000	186,000
194.	Cañang National High School - Oslob National High School Extension	83,000	83,000
195.	Jumangpas National High School - Samboan Extension	120,000	120,000
196.	San Fernando National High School	139,000	139,000
197.	Balungag National High School	65,000	65,000
198.	Hilantagaan National High School Extension	141,000	141,000
199.	Salag National High School	62,000	62,000
200.	Mabunao National High School - Juan Pamplona Extension	83,000	83,000
c.	Division/District Offices (Proper)	15,429,000	15,429,000
d.	In-service Training (INSET)	7,621,000	7,621,000
3.	Division of Negros Oriental	1,950,811,000	96,845,000
a.	Elementary Education	1,581,854,000	47,432,000
b.	Secondary Education	368,957,000	38,573,000
1.	Amio Comprehensive High School	4,491,000	158,000
2.	Amlan National High School	14,379,000	666,000
3.	Ayungon Municipal High School	9,711,000	782,000
4.	Bagtic National High School	2,158,000	208,000
			4,649,000
			15,045,000
			10,493,000
			2,366,000

5.	Basay National High School	10,261,000	500,000	10,761,000
6.	Jose B. Cardenas Municipal High School (Canlaon City National High School)	18,103,000	1,445,000	19,548,000
7.	Apolinar Macias National High School (formerly Casile Provincial Community High School)	2,614,000	172,000	2,786,000
8.	Dauin National High School	16,972,000	966,000	17,938,000
9.	Demetrio Alviola National High School	14,382,000	1,279,000	15,661,000
10.	Inapoy Provincial Comprehensive High School	2,139,000	142,000	2,281,000
11.	Jimalalud National High School	7,103,000	608,000	7,711,000
12.	Jose Marie Locsin Memorial High School	5,079,000	396,000	5,475,000
13.	La Libertad Technical Vocational School	7,768,000	807,000	8,575,000
14.	Mabinay National High School	16,999,000	1,122,000	18,121,000
15.	Santiago Demo National High School (formerly Maluay National High School)	7,669,000	623,000	8,292,000
16.	Manalagon Provincial Community High School	6,983,000	474,000	7,457,000
17.	Manjuyod High School	11,677,000	1,109,000	12,786,000
18.	Maria Macahig National High School	8,292,000	482,000	8,774,000
19.	Negros Oriental National High School	38,434,000	2,695,000	41,129,000
20.	Pacuan Provincial Community High School	3,906,000	379,000	4,285,000
21.	Pamplona National High School	8,564,000	728,000	9,292,000
22.	Pantao National High School	2,935,000	200,000	3,135,000
23.	Pinalubngan Community High School	1,237,000	127,000	1,364,000
24.	Pulangbato National High School	3,569,000	282,000	3,851,000
25.	Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	15,091,000	471,000	15,562,000
26.	Siaton National High School	15,693,000	1,302,000	16,995,000
27.	Sibulan Memorial National High School	16,093,000	1,061,000	17,154,000
28.	Sta. Agueda National High School	8,467,000	437,000	8,904,000
29.	Tagbino Provincial High School	10,053,000	401,000	10,454,000
30.	Tambo National High School	8,439,000	412,000	8,851,000
31.	Tampi National High School	9,541,000	522,000	10,063,000
32.	Tayasan National High School	5,420,000	347,000	5,767,000
33.	Valencia National High School (Valencia Tech. School)	10,143,000	779,000	10,922,000
34.	Avocado High School		87,000	87,000
35.	Jantianon National High School	397,000	176,000	573,000
36.	Silab Community High School Annex		144,000	144,000
37.	Actin High School	640,000	265,000	905,000
38.	Bal-os National High School	640,000	192,000	832,000
39.	Maglinao National High School		190,000	190,000
40.	Budlasan National High School Annex	397,000	197,000	594,000
41.	Antonio B. Alejado Memorial National High School (Magaso High School)		208,000	208,000
42.	Ong Che Tee-Bacong High School	3,550,000	460,000	4,010,000
43.	San Miguel Provincial Community High School	3,137,000	326,000	3,463,000
44.	Demetrio Alviola National High School - Nalundan Extension		131,000	131,000
45.	Owacan Provincial Community High School	883,000	167,000	1,050,000
46.	Barras Annex National High School	397,000	118,000	515,000
47.	Dahile Provincial Community High School Extension	640,000	166,000	806,000
48.	Paniabonan High School (Mabinay NHS Annex)	490,000	318,000	808,000
49.	Mabinay National High School - Tarra Annex	1,127,000	252,000	1,379,000
50.	Kauswagan High School		84,000	84,000
51.	Sampinitan Provincial Community High School	490,000	114,000	604,000
52.	Maloh Provincial Community High School		466,000	466,000
53.	Obat High School	883,000	181,000	1,064,000
54.	Sta. Catalina High School	397,000	992,000	1,389,000
55.	Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	397,000	147,000	544,000
56.	San Antonio High School	397,000	212,000	609,000
57.	Sibulan National High School - Ajong Unit	640,000	221,000	861,000
58.	Sibulan National High School - Maningcao Extension	397,000	133,000	530,000
59.	Isidro Salma High School (Balayong)	397,000	214,000	611,000
60.	Tagbino Provincial High School - Guba High School Annex		162,000	162,000

61.	Tagbino Provincial High School - Vallehermosa Provincial Community High School	640,000	622,000	1,262,000
62.	Mabato High School		186,000	186,000
63.	Tayasan National High School (Bago Extension)	883,000	251,000	1,134,000
64.	Santa Agueda National High School - Calicanan High School Extension		117,000	117,000
65.	Tampi National High School - San Jose High School Annex		439,000	439,000
66.	Sibulan National High School- Enrique Villanueva Extension		71,000	71,000
67.	Valencia National High School - Balugo High School Extension	640,000	203,000	843,000
68.	Apo High School		63,000	63,000
69.	Hunop High School	733,000	99,000	832,000
70.	Pedro Abul Memorial High School		83,000	83,000
71.	Candugay High School (Siaton National High School Annex)	397,000	163,000	560,000
72.	Siaton Science High School	397,000	75,000	472,000
73.	Inawasan Provincial Community High School		66,000	66,000
74.	Jose B. Cardenas Memorial High School - Uptown Annex		183,000	183,000
75.	Demetrio L. Alviola National High School -Cabcaban Annex	490,000	74,000	564,000
76.	Guihulngan National Agricultural School	1,923,000	1,543,000	3,466,000
77.	Guihulngan National High School, Hilaitan	4,965,000	584,000	5,549,000
78.	Guihulngan National High School, Poblacion	15,948,000	1,442,000	17,390,000
79.	Guihulngan National High School, Hilatian-Trinidad Annex	883,000	169,000	1,052,000
80.	Guihulngan National High School - Sandayao Annex	397,000	1,220,000	1,617,000
81.	Buntod High School		65,000	65,000
82.	Malongcay High School		61,000	61,000
83.	Dauin Science High School		59,000	59,000
84.	Froilan A. Alanano Memorial High School		79,000	79,000
85.	Jimalalud National High School - Tamao Extension		59,000	59,000
86.	Canggehob High School		59,000	59,000
87.	Campanun-an High School		59,000	59,000
88.	Cansal-ing Provincial Community High School		63,000	63,000
89.	Apolinario Gerarda Arnaiz High School		62,000	62,000
90.	Cambalocotot High School		58,000	58,000
91.	Siapo High School		62,000	62,000
92.	Cawitan High School		68,000	68,000
93.	Tamlang High School		57,000	57,000
94.	Nagbinlod High School		60,000	60,000
95.	Milagrosa High School		66,000	66,000
96.	Kakha High School		63,000	63,000
97.	San Miguel High School		79,000	79,000
98.	Sta. Catalina Science High School		59,000	59,000
99.	Nagbalaye High School		148,000	148,000
100.	Cabangahan High School		61,000	61,000
101.	Napacao High School		62,000	62,000
102.	Mantiquil Masaligan High School		62,000	62,000
103.	Cambonbon High School		62,000	62,000
104.	Giligaon High School		111,000	111,000
105.	Sumaliring High School (Inalad High School)		234,000	234,000
106.	Tubtubon High School		60,000	60,000
107.	Sibulan Science High School		63,000	63,000
108.	Sibulan National High School - Balugo Extension		60,000	60,000
109.	Sibulan National High School - Maslong Extension		88,000	88,000
110.	Zamboanguita Science High School		61,000	61,000
111.	Ayungon Science High School		61,000	61,000
112.	Tayasan Science High School		61,000	61,000
113.	Mabinay Science High School		61,000	61,000
114.	Tubigon High School - Sibulan National High School Annex		61,000	61,000
115.	Guihulngan National High School - Poblacion - Linantuyan Annex		61,000	61,000
c.	Division/District Offices (Proper)		7,686,000	7,686,000

d.	In-service Training (INSET)		3,154,000	3,154,000
4.	Division of Siquijor	242,822,000	9,494,000	252,316,000
a.	Elementary Education	186,171,000	4,221,000	190,392,000
b.	Secondary Education	56,651,000	3,707,000	60,358,000
1.	Banban National High School	2,752,000	276,000	3,028,000
2.	Campalanas National High School	14,103,000	380,000	14,483,000
3.	Cang-alwang National High School	6,253,000	232,000	6,485,000
4.	Enrique Villanueva National High School	7,845,000	401,000	8,246,000
5.	Basac National High School (Enrique Villanueva National High School - Siquijor)	2,621,000	188,000	2,809,000
6.	San Antonio National High School	4,308,000	109,000	4,417,000
7.	Tambisan National High School	7,266,000	223,000	7,489,000
8.	Tambisan National High School - San Juan	2,409,000	297,000	2,706,000
9.	Campalanas National High School - Candaping High School Extension		365,000	365,000
10.	Campalanas National High School - KICKCC High School Kinanadagan High School Extension		99,000	99,000
11.	Campalanas National High School Po-o High School Extension		122,000	122,000
12.	San Antonio National High School - Ponong High School Extension		110,000	110,000
13.	Catulayan National High School	247,000	160,000	407,000
14.	Lazi National Agricultural School	8,847,000	745,000	9,592,000
c.	Division/District Offices (Proper)		1,303,000	1,303,000
d.	In-service Training (INSET)		263,000	263,000
5.	Division of Cebu City	1,098,190,000	77,019,000	1,175,209,000
a.	Elementary Education	732,625,000	33,453,000	766,078,000
b.	Secondary Education	365,565,000	36,531,000	402,096,000
1.	Abellana National High School (Day & Night)	63,553,000	7,969,000	71,522,000
2.	Adlaon National High School	7,080,000	252,000	7,332,000
3.	Don Vicente Rama Memorial High School (Day & Night)	21,637,000	2,260,000	23,897,000
4.	Bonbon National High School	6,802,000	337,000	7,139,000
5.	Busay National High School	3,772,000	387,000	4,159,000
6.	Camp Lapu-Lapu National High School (Day & Night)	24,579,000	1,577,000	26,156,000
7.	Cebu City National Science High School	13,999,000	787,000	14,786,000
8.	Don Carlos Gothong Memorial National High School	48,003,000	2,743,000	50,746,000
9.	Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	26,471,000	1,716,000	28,187,000
10.	Florencio S. Urot Memorial National High School	35,856,000	1,719,000	37,575,000
11.	Mabini Integrated School	2,173,000	116,000	2,289,000
12.	Pardo National High School (Day & Night)	18,537,000	1,663,000	20,200,000
13.	Pit-os National High School (Day & Night)	14,421,000	783,000	15,204,000
14.	Ramon Duterte Memorial National High School (Day and Night)	25,680,000	2,159,000	27,839,000
15.	Sinsin National High School	2,405,000	155,000	2,560,000
16.	Sudlon National High School	1,683,000	250,000	1,933,000
17.	Vicente B. Cosido Memorial National High School (Cambinocot National High School)	1,411,000	150,000	1,561,000
18.	Agsungot National High School	1,539,000	89,000	1,628,000
19.	Binaliw National High School	1,130,000	102,000	1,232,000
20.	Guba National High School	5,077,000	293,000	5,370,000

21.	Lusaran National High School	2,865,000	201,000	3,066,000
22.	Sirao National High School	1,133,000	158,000	1,291,000
23.	Dr. Emilio Osmeña National High School	258,000	114,000	372,000
24.	Tabunan National High School		83,000	83,000
25.	Tagba-o National High School		99,000	99,000
26.	Paril National High School	1,566,000	125,000	1,691,000
27.	Banilad National High School	1,346,000	348,000	1,694,000
28.	Lahug National High School (Night)	1,250,000	774,000	2,024,000
29.	Talamban National High School	13,331,000	1,223,000	14,554,000
30.	Bulacao National High School (Night)	2,077,000	540,000	2,617,000
31.	First High School for the Hearing Impaired		61,000	61,000
32.	Inayawan National High School (Night)	1,605,000	656,000	2,261,000
33.	Pasil National High School (Night)		362,000	362,000
34.	Punta Princesa National High School (Night)	976,000	458,000	1,434,000
35.	Toong National High School (Night)	1,318,000	158,000	1,476,000
36.	Mambaling National High School (Night)		590,000	590,000
37.	Tisa Night High School	3,159,000	756,000	3,915,000
38.	Barrio Luz National High School (Night)	1,313,000	445,000	1,758,000
39.	City Central National High School (Night)	1,042,000	354,000	1,396,000
40.	Regino Mercado National High School (Night)		470,000	470,000
41.	Tejero National High School (Night)	1,622,000	915,000	2,537,000
42.	Zapatera National High School (Night)	1,380,000	525,000	1,905,000
43.	Oprra National High School (Night)	397,000	338,000	735,000
44.	Babag National High School	2,135,000	264,000	2,399,000
45.	Pamutan Integrated School		64,000	64,000
46.	Taptap Integrated School		69,000	69,000
47.	Bitlang Integrated School	490,000	65,000	555,000
48.	Budlaan Integrated School	247,000	76,000	323,000
49.	Cantipla Integrated School	247,000	65,000	312,000
50.	Malubog High School (Busay National High School Extension)		79,000	79,000
51.	Alaska High School		203,000	203,000
52.	Basak Community High School		117,000	117,000
53.	Quiot High School		208,000	208,000
54.	Sibugay High School		61,000	61,000
c.	Division/District Offices (Proper)		4,606,000	4,606,000
d.	In-service Training (INSET)		2,429,000	2,429,000
6.	Division of Dumaguete City	188,450,000	8,707,000	197,157,000
a.	Elementary Education	142,087,000	3,630,000	145,717,000
b.	Secondary Education	46,363,000	3,579,000	49,942,000
1.	Dumaguete City National High School, Main-Calindagan	22,819,000	1,293,000	24,112,000
2.	Dumaguete City National High School, Camanjab	5,047,000	470,000	5,517,000
3.	Dumaguete City National High School, Junob	8,733,000	780,000	9,513,000
4.	Dumaguete City Science High School	4,258,000	330,000	4,588,000
5.	Taclobo National High School	5,506,000	481,000	5,987,000
6.	Hermenegilda F. Gloria Memorial National High School		147,000	147,000
7.	Piapi High School		78,000	78,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		242,000	242,000
7.	Division of Lapu-lapu City	459,671,000	32,073,000	491,744,000
a.	Elementary Education	302,065,000	11,849,000	313,914,000

b.	Secondary Education	157,606,000	17,147,000	174,753,000
1.	Babag National High School	23,725,000	1,837,000	25,562,000
2.	Bankal National High School	20,533,000	1,091,000	21,624,000
3.	Lo-oc National High School	6,662,000	361,000	7,023,000
4.	Mactan National High School	21,393,000	1,659,000	23,052,000
5.	Marigondon National High School	34,141,000	3,548,000	37,689,000
6.	Pajo National High School	16,408,000	1,061,000	17,469,000
7.	Pusok National High School	15,183,000	1,143,000	16,326,000
8.	Sta. Rosa National High School	11,698,000	931,000	12,629,000
9.	Tingo High School	3,743,000	356,000	4,099,000
10.	Babag National High School, Poblacion Night High School Extension		270,000	270,000
11.	Babag National High School - Babag Night High School Extension	329,000	285,000	614,000
12.	Abuno High School	397,000	393,000	790,000
13.	Maribago High School	397,000	480,000	877,000
14.	Punta Engano High School	397,000	261,000	658,000
15.	Marigondon National High School - Basak Night High School Extension	329,000	676,000	1,005,000
16.	Marigondon National High School -Gun-ob Night High School	422,000	688,000	1,110,000
17.	Marigondon National High School - Science and Technology Education Center Extension	397,000	88,000	485,000
18.	Pajo National High School - Pajo Night High School	397,000	364,000	761,000
19.	Pajo National High School - Pasay North MAB Annex		230,000	230,000
20.	Pusok National High School - Pusok Night High School	397,000	334,000	731,000
21.	Sta. Rosa National High School - Caubian High School Extension	329,000	102,000	431,000
22.	Sta. Rosa National High School - Panga-an High School Extension	329,000	114,000	443,000
23.	Bankal Night High School		196,000	196,000
24.	Gun-ob High School		600,000	600,000
25.	Marigondon National High School - Sudtonggan Night High School		79,000	79,000
c.	Division/District Offices (Proper)		2,268,000	2,268,000
d.	In-service Training (INSET)		809,000	809,000
8.	Division of Mandaue City	340,845,000	26,058,000	366,903,000
a.	Elementary Education	228,318,000	9,441,000	237,759,000
b.	Secondary Education	112,527,000	14,065,000	126,592,000
1.	Cabancalan National High School	16,957,000	1,680,000	18,637,000
2.	Canduman National High School	12,983,000	1,130,000	14,113,000
3.	Don Gerado LL. Ouano Memorial National High School	9,547,000	1,080,000	10,627,000
4.	Jagobiao National High School	4,710,000	443,000	5,153,000
5.	Mandaue City Comprehensive National High School	36,822,000	4,850,000	41,672,000
6.	Paknaan National High School	10,602,000	951,000	11,553,000
7.	Tipolo National High School	4,601,000	592,000	5,193,000
8.	Cabancalan National High School - Cabancalan Night High School		54,000	54,000
9.	Canduman National High School - Pagsabungan High School	3,116,000	476,000	3,592,000
10.	Canduman National High School - Tabok High School	3,789,000	390,000	4,179,000
11.	Canduman National High School - Canduman Night High School		54,000	54,000
12.	Mandaue City Comprehensive National High School - Labogon National High School Extension	3,984,000	553,000	4,537,000
13.	Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		167,000	167,000

14.	Subangdaku Technical-Vocational School	4,350,000	938,000	5,288,000
15.	Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	397,000	54,000	451,000
16.	Mandaue City School for the Arts	669,000	91,000	760,000
17.	Maguikay High School		366,000	366,000
18.	Casili Night High School		129,000	129,000
19.	Mandaue SPED Center High School		67,000	67,000
	c. Division/District Offices (Proper)		1,905,000	1,905,000
	d. In-service Training (INSET)		647,000	647,000
9.	Division of Toledo City	308,674,000	18,298,000	326,972,000
	a. Elementary Education	219,054,000	8,237,000	227,291,000
	b. Secondary Education	89,620,000	7,934,000	97,554,000
1.	Awihao National High School	4,665,000	427,000	5,092,000
2.	Bunga National High School	1,564,000	132,000	1,696,000
3.	Bato National High School	9,190,000	790,000	9,980,000
4.	Cantabaco National High School	4,715,000	369,000	5,084,000
5.	Don Andres Soriano National High School	22,697,000	1,361,000	24,058,000
6.	General Climaco National High School	4,951,000	507,000	5,458,000
7.	Magdugo National High School	7,988,000	699,000	8,687,000
8.	Matab-ang National High School	8,630,000	785,000	9,415,000
9.	Media Once National High School	4,099,000	309,000	4,408,000
10.	Toledo City National Vocational High School	11,482,000	1,298,000	12,780,000
11.	Toledo Science High School		118,000	118,000
12.	Luray II Barangay High School Day and Night	9,639,000	1,139,000	10,778,000
	c. Division/District Offices (Proper)		1,561,000	1,561,000
	d. In-service Training (INSET)		566,000	566,000
10.	Division of Talisay City	219,606,000	16,002,000	235,608,000
	a. Elementary Education	162,520,000	6,912,000	169,432,000
	b. Secondary Education	57,086,000	7,274,000	64,360,000
1.	Jaclupan National High School	14,309,000	431,000	14,740,000
2.	Lawaan National High School - Talisay	7,744,000	698,000	8,442,000
3.	Mohon Divino Amore National High School	7,450,000	512,000	7,962,000
4.	San Roque National High School (Jaclupan)	5,335,000	347,000	5,682,000
5.	Jaclupan National High School (Cansojong National High School)	7,190,000	1,645,000	8,835,000
6.	Maghaway National High School	640,000	248,000	888,000
7.	Tabunoc National High School	8,568,000	752,000	9,320,000
8.	Talisay National High School	5,356,000	848,000	6,204,000
9.	Bulacao National High School		182,000	182,000
10.	Manipis National High School		131,000	131,000
11.	Talisay City Science High School		102,000	102,000
12.	Tangke National High School (San Roque National High School - Tangke National High School Extension)	247,000	319,000	566,000
13.	Candulawan National High School (Mahon Divino Amore - Candulawan)	247,000	174,000	421,000
14.	Pooc National High School (Jaclupan National High School - Pooc Extension)		339,000	339,000
15.	Lagtang National High School (Night)		197,000	197,000
16.	San Isidro National High School (Night)		158,000	158,000
17.	Tapul National High School		69,000	69,000

18.	Lawaan III Night National High School		122,000	122,000
c.	Division/District Offices (Proper)		1,335,000	1,335,000
d.	In-service Training (INSET)		481,000	481,000
11.	Division of Bais City	60,708,000	10,783,000	71,491,000
a.	Elementary Education	22,458,000	3,777,000	26,235,000
b.	Secondary Education	38,250,000	5,498,000	43,748,000
1.	Bais City National High School - Panalaan NHS	247,000	187,000	434,000
2.	Bais City National High School - Cabanlutan Annex		220,000	220,000
3.	Bais City National High School - Cabugan Annex	247,000	269,000	516,000
4.	Bais City National High School - Calasgaan Annex		211,000	211,000
5.	Bais City National High School - Cambagahan	247,000	262,000	509,000
6.	Bais City National High School - Dawis Annex		215,000	215,000
7.	Bais City National High School - Manlipac Annex		173,000	173,000
8.	Bais City National High School - Mansagaban Annex	247,000	275,000	522,000
9.	Bais City National High School - Okiot Annex		265,000	265,000
10.	Bais City National High School (Main)	32,800,000	2,521,000	35,321,000
11.	Bais City National High School - Lonoy National High School		208,000	208,000
12.	Bais City Science High School	1,987,000	144,000	2,131,000
13.	Dodong Escaño Memorial High School (Bais City High School)	1,981,000	184,000	2,165,000
14.	Bais City National High School - Tagpo Annex	247,000	127,000	374,000
15.	Bais City National High School - Caluy-ahan	247,000	92,000	339,000
16.	Bais City National High School - Olympia		59,000	59,000
17.	Bais City National High School - Tamisu		86,000	86,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		252,000	252,000
12.	Division of Bayawan City	90,406,000	12,195,000	102,601,000
a.	Elementary Education	49,203,000	5,757,000	54,960,000
b.	Secondary Education	41,203,000	4,778,000	45,981,000
1.	Dawis National High School		334,000	334,000
2.	Bugay National High School		179,000	179,000
3.	Kalamtukan National High School		124,000	124,000
4.	Manduaw National High School		184,000	184,000
5.	Tabuan Provincial Community High School		203,000	203,000
6.	Tayawan High School		248,000	248,000
7.	Banaybanay High School		106,000	106,000
8.	Bayawan National High School	20,831,000	1,931,000	22,762,000
9.	Narra High School	1,237,000	222,000	1,459,000
10.	Omod High School	1,485,000	276,000	1,761,000
11.	Kalumboyan National High School	17,650,000	514,000	18,164,000
12.	Bayawan City Science High School		78,000	78,000
13.	Minaba High School		134,000	134,000
14.	Villasol National High School		65,000	65,000
15.	Lapay National High School		108,000	108,000
16.	San Jose High School		72,000	72,000
c.	Division/District Offices (Proper)		1,277,000	1,277,000
d.	In-service Training (INSET)		383,000	383,000

13. Division of Danao City	54,908,000	10,794,000	65,702,000
a. Elementary Education	20,230,000	4,597,000	24,827,000
b. Secondary Education	34,678,000	4,640,000	39,318,000
1. Cabungahan National High School	20,654,000	591,000	21,245,000
2. Lawaan National High School	11,653,000	220,000	11,873,000
3. Cabungahan National High School -Beatriz Durano Memorial National High School Extension	397,000	758,000	1,155,000
4. Cabungahan National High School -Eduardo Gorre Memorial National High School Extension		216,000	216,000
5. Cabungahan National High School -Elpidio Perez Memorial National High School Extension		362,000	362,000
6. Cabungahan National High School -Sandayong Sur Memorial National High School Extension	247,000	243,000	490,000
7. Lawaan National High School - Maslog Extension	422,000	587,000	1,009,000
8. Lawaan National High School - Miguel Tiongko Memorial National High School Extension		117,000	117,000
9. Ramon M. Durano, Sr. Memorial National High School		238,000	238,000
10. Ubaldo Iway Memorial National High School		320,000	320,000
11. Guinsay National High School	883,000	428,000	1,311,000
12. Ramon M. Durano, Sr. Foundation - Science and Technology Education Center		79,000	79,000
13. Lawaan National High School - Sabang National High School Extension	422,000	481,000	903,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		301,000	301,000
14. Division of Tagbilaran City	173,364,000	8,456,000	181,820,000
a. Elementary Education	110,334,000	2,787,000	113,121,000
b. Secondary Education	63,030,000	4,314,000	67,344,000
1. Cogon High School Evening Class	5,279,000	499,000	5,778,000
2. Mansasa National High School	6,214,000	466,000	6,680,000
3. Tagbilaran City Science High School	1,921,000	248,000	2,169,000
4. Dr. Cecilio Putong National High School (Bohol National High School)	33,904,000	2,088,000	35,992,000
5. Manga National High School	12,959,000	696,000	13,655,000
6. Tagbilaran High School for the Hearing Impaired		59,000	59,000
7. San Isidro High School	2,753,000	258,000	3,011,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		183,000	183,000
15. Division of Tanjay City	50,820,000	8,874,000	59,694,000
a. Elementary Education	18,186,000	3,959,000	22,145,000
b. Secondary Education	32,634,000	3,396,000	36,030,000
1. Tanjay Legislated High School	397,000	332,000	729,000
2. Tanjay National High School (Azagra)	397,000	192,000	589,000
3. Tanjay National High School (Bahian)	397,000	131,000	528,000
4. Tanjay National High School (Novallas)	397,000	157,000	554,000
5. Tanjay National High School (PAL-EW)	397,000	219,000	616,000

6.	Tanjay National High School (Polo)	397,000	195,000	592,000
7.	Tanjay National High School (Sto. Niño)	397,000	164,000	561,000
8.	Tanjay National Science High School	397,000	168,000	565,000
9.	Tanjay National High School, Opao	15,750,000	965,000	16,715,000
10.	Lourdes L. del Prado Memorial National High School (formerly Tanjay National High School, Sta. Cruz)	13,311,000	478,000	13,789,000
11.	Graciano Banogon High School		80,000	80,000
12.	San Miguel High School	397,000	71,000	468,000
13.	Nagsala High School		66,000	66,000
14.	Patricio Palomar Memorial High School (Isabelo Palomar)		62,000	62,000
15.	Luca High School		60,000	60,000
16.	Namonbon High School		56,000	56,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		263,000	263,000
16.	Division of Carcar City	44,188,000	5,248,000	49,436,000
a.	Elementary Education	2,268,000		2,268,000
b.	Secondary Education	41,920,000	4,248,000	46,168,000
1.	Carcar National High School (Poblacion Night)	11,547,000	1,216,000	12,763,000
2.	Can-asujan National High School	2,008,000	207,000	2,215,000
3.	Maximo Noel National High School (formerly Guadalupe National High School)	4,731,000	489,000	5,220,000
4.	Ocaña National High School (Valladolid National High School Extension)	7,411,000	848,000	8,259,000
5.	Perrelos National High School	2,474,000	291,000	2,765,000
6.	Roberto Sato National High School	2,936,000	300,000	3,236,000
7.	Valencia National High School	1,032,000	197,000	1,229,000
8.	Valladolid National High School	9,781,000	700,000	10,481,000
c.	Division/District Offices (Proper)		1,000,000	1,000,000
17.	Division of Naga City	43,221,000	7,287,000	50,508,000
a.	Secondary Education	43,221,000	6,287,000	49,508,000
1.	Alpaco National High School		73,000	73,000
2.	Balirong National High School	4,853,000	445,000	5,298,000
3.	Cantao-an National High School		75,000	75,000
4.	Cepoc National High School		60,000	60,000
5.	Cogon National High School		60,000	60,000
6.	Don Emilio Canonigo Memorial National High School	2,862,000	325,000	3,187,000
7.	Inayagan National High School		64,000	64,000
8.	Langtad National High School	8,056,000	727,000	8,783,000
9.	Lutac National High School		62,000	62,000
10.	Naga National High School	17,074,000	3,134,000	20,208,000
11.	Naga SPED High School		54,000	54,000
12.	Tagjaguimit National High School		62,000	62,000
13.	Tuyan National High School	6,403,000	607,000	7,010,000
14.	Uling National High School	3,973,000	356,000	4,329,000
15.	Naalad National High School (Night)		61,000	61,000
16.	Lanas National High School		61,000	61,000
17.	Naga Enhanced National Science High School		61,000	61,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
18.	Division of Bogo City	23,392,000	2,727,000	26,119,000

a.	Elementary Education	1,033,000		1,033,000
b.	Secondary Education	22,359,000	1,727,000	24,086,000
1.	Banban National High School	17,659,000	272,000	17,931,000
2.	Banban National High School, Cayang High School Extension	883,000	188,000	1,071,000
3.	Banban National High School, Don Potenciano Catarata Memorial National High School Extension	733,000	178,000	911,000
4.	Banban National High School, Jovenciano Masong National High School Extension	1,220,000	341,000	1,561,000
5.	Banban National High School, Lapaz High School Extension	490,000	288,000	778,000
6.	Banban National High School, Libertad High School Extension	1,127,000	261,000	1,388,000
7.	Banban National High School, Odlot High School Extension	247,000	138,000	385,000
8.	Anonang Sur National High School		61,000	61,000
c.	Division/District Offices (Proper)		1,000,000	1,000,000
19.	Division of Guihulngan City		1,000,000	1,000,000
a.	Division/District Offices (Proper)		1,000,000	1,000,000
	Sub-total, Region VII	11,116,484,000	768,477,000	11,884,961,000
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11. REGION VIII				
1.	Kindergarten Education	14,840,000	51,000	14,891,000
2.	Elementary Education	6,869,919,000	344,190,000	7,214,109,000
3.	Secondary Education	2,381,797,000	218,802,000	2,600,599,000
4.	Division/District Offices (Proper)		44,570,000	44,570,000
5.	In-service Training (INSET)		16,926,000	16,926,000
6.	Hardship Pay	5,368,000		5,368,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	17,195,000		17,195,000
	Sub-total, Region VIII	9,289,119,000	624,539,000	9,913,658,000
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a.	Lump-sum Expenditures	22,563,000	104,346,000	126,909,000
1.	Hardship Pay	5,368,000		5,368,000
2.	Repair and Maintenance of School Buildings		61,404,000	61,404,000
a.	Elementary Education		56,051,000	56,051,000
b.	Secondary Education		5,353,000	5,353,000
3.	Cash Allowance		42,942,000	42,942,000
a.	Kindergarten Education		51,000	51,000
b.	Elementary Education		31,971,000	31,971,000
c.	Secondary Education		10,920,000	10,920,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000

b.	Division Offices	9,266,556,000	520,193,000	9,786,749,000
1.	Division of Biliran	452,199,000	21,118,000	473,317,000
a.	Kindergarten Education	6,958,000		6,958,000
b.	Elementary Education	322,278,000	8,171,000	330,449,000
c.	Secondary Education	122,963,000	10,621,000	133,584,000
1.	Almeria National High School	10,453,000	799,000	11,252,000
2.	Bool National High School	4,508,000	292,000	4,800,000
3.	Cabucgayan National High School	11,424,000	234,000	11,658,000
4.	Culaba National Vocational School	8,701,000	739,000	9,440,000
5.	Higatangan National High School	2,394,000	156,000	2,550,000
6.	Kawayan National High School	6,428,000	446,000	6,874,000
7.	Lucsoon National High School	11,531,000	405,000	11,936,000
8.	Manlabang National High School	16,083,000	1,247,000	17,330,000
9.	Maripipi National Vocational School	11,775,000	587,000	12,362,000
10.	Naval National High School	8,497,000	679,000	9,176,000
11.	Naval School of Fisheries	12,526,000	870,000	13,396,000
12.	Tabunan National High School	2,222,000	174,000	2,396,000
13.	Tucdao National High School	8,037,000	623,000	8,660,000
14.	Viga National High School	3,365,000	152,000	3,517,000
15.	Biliran National Agricultural High School	3,757,000	1,404,000	5,161,000
16.	Cabucgayan National School of Arts and Trades	1,262,000	1,513,000	2,775,000
17.	Biliran Science High School		69,000	69,000
18.	Information & Communications Technology (ICT) High School of Eastern Biliran		68,000	68,000
19.	Western Biliran High School for the Arts & Culture		69,000	69,000
20.	Naval Night High School		95,000	95,000
d.	Division/District Offices (Proper)		1,825,000	1,825,000
e.	In-service Training (INSET)		501,000	501,000
2.	Division of Eastern Samar	1,132,768,000	65,903,000	1,198,671,000
a.	Kindergarten Education	1,501,000		1,501,000
b.	Elementary Education	819,438,000	31,696,000	851,134,000
c.	Secondary Education	311,829,000	26,528,000	338,357,000
1.	Alugan National School of Craftsmanship and Handicraft Industries	7,784,000	727,000	8,511,000
2.	Arteche National High School	5,805,000	567,000	6,372,000
3.	Balangkayan National High School	6,146,000	524,000	6,670,000
4.	Bobon National High School	1,676,000	120,000	1,796,000
5.	Bolusao National High School	2,830,000	176,000	3,006,000
6.	Camantang National High School	2,162,000	150,000	2,312,000
7.	Dolores National High School	28,040,000	1,874,000	29,914,000
8.	Giporlos National Trade School	12,605,000	1,147,000	13,752,000
9.	Guiuan National High School	13,686,000	984,000	14,670,000
10.	Pedro E. Candio Memorial National High School	5,743,000	633,000	6,376,000
11.	Hilabaan National High School	1,673,000	206,000	1,879,000
12.	Hinolaso National High School	2,438,000	265,000	2,703,000
13.	Homonhon National High School	3,901,000	279,000	4,180,000
14.	Jipapad National High School	2,620,000	280,000	2,900,000
15.	Lawaan National School of Craftsmanship and Home Industries	10,877,000	1,093,000	11,970,000
16.	Llorente National High School	12,153,000	895,000	13,048,000

17.	MacArthur National Agricultural School	11,199,000	748,000	11,947,000
18.	Malabag High School	4,443,000	249,000	4,692,000
19.	Maslog High School	2,940,000	153,000	3,093,000
20.	Matarinao School of Fisheries	8,057,000	460,000	8,517,000
21.	Mercedes High School	5,343,000	368,000	5,711,000
22.	Nicasio M. Alvarez Memorial High School	3,779,000	262,000	4,041,000
23.	Oras National High School	6,665,000	611,000	7,276,000
24.	Quinapundan High School	5,782,000	591,000	6,373,000
25.	Salcedo High School	6,184,000	404,000	6,588,000
26.	Samar National Pilot Opportunity School of Agriculture	11,343,000	708,000	12,051,000
27.	San Julian National High School	4,414,000	382,000	4,796,000
28.	Sulat National High School	7,709,000	380,000	8,089,000
29.	Taft National High School	16,881,000	997,000	17,878,000
30.	Homonhon National High School - Sulangan Annex	2,295,000	368,000	2,663,000
31.	Salcedo Vocational High School	2,106,000	391,000	2,497,000
32.	Sulat National High School - Sto. Niño Annex		249,000	249,000
33.	Oras National Agricultural Industrial School (Arteche NAS)	3,463,000	315,000	3,778,000
34.	Southern Samar National Comprehensive High School (Balangiga National High School)	7,415,000	771,000	8,186,000
35.	Can-Avid National High School	2,938,000	616,000	3,554,000
36.	Taytay Integrated School	1,477,000	348,000	1,825,000
37.	Sulu-an Integrated School	490,000	89,000	579,000
38.	Tagbacan National High School (Tagbacan RHS)	2,929,000	297,000	3,226,000
39.	Nena National High School (Nena SAT)	6,911,000	688,000	7,599,000
40.	San Vicente Integrated School	976,000	95,000	1,071,000
41.	Quinapundan National High School (Anislag Annex)	1,508,000	112,000	1,620,000
42.	Malinao Integrated National High School	1,220,000	147,000	1,367,000
43.	Llorente National High School - Barobo Annex	247,000	139,000	386,000
44.	Maydolong National High School	4,837,000	555,000	5,392,000
45.	Guiuan National High School - Manicani Annex	733,000	117,000	850,000
46.	Anislag Integrated School		54,000	54,000
47.	Oras National High School (Dao Annex)		86,000	86,000
48.	Eastern Samar National Comprehensive High School	35,015,000	2,700,000	37,715,000
49.	Lalawigan National High School	10,392,000	618,000	11,010,000
50.	Sta. Fe National High School	6,073,000	460,000	6,533,000
51.	Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School)	1,958,000	183,000	2,141,000
52.	Lalawigan National High School - Calingatnan Annex	976,000	296,000	1,272,000
53.	Sta. Fe National High School - Maypangdan Annex	2,992,000	354,000	3,346,000
54.	Benowangan National High School (Lalawigan National High School - Benowangan Annex)		118,000	118,000
55.	Hinolaso National High School (Caglo-an Annex)		63,000	63,000
56.	Nicasio Alvarez II Memorial High School (Sta. Monica Annex)		66,000	66,000
d.	Division/District Offices (Proper)		5,574,000	5,574,000
e.	In-service Training (INSET)		2,105,000	2,105,000
3.	Division of Leyte	3,016,369,000	166,454,000	3,182,823,000
a.	Elementary Education	2,313,259,000	83,908,000	2,397,167,000
b.	Secondary Education	703,110,000	65,362,000	768,472,000
1.	Abuyog National High School	11,599,000	1,156,000	12,755,000
2.	Alang-Alang National High School	17,654,000	1,733,000	19,387,000
3.	Alfredo Parillo National High School	4,027,000	377,000	4,404,000
4.	Anahawan National High School	3,575,000	374,000	3,949,000
5.	Anahaway National High School	4,080,000	420,000	4,500,000
6.	Astorga National High School	1,533,000	173,000	1,706,000
7.	Asuncion S. Melgar National High School	6,924,000	710,000	7,634,000

8.	Babatngon National High School	5,542,000	450,000	5,992,000
9.	Balocawehay National High School	7,298,000	610,000	7,908,000
10.	Balugo National High School	2,090,000	216,000	2,306,000
11.	Bato National High School	7,275,000	644,000	7,919,000
12.	Bato School of Fisheries	17,556,000	1,444,000	19,000,000
13.	Bontoc National High School	5,074,000	345,000	5,419,000
14.	Bung-aw National High School	2,637,000	230,000	2,867,000
15.	Burauen Comprehensive National High School	13,547,000	1,058,000	14,605,000
16.	Burauen National High School	7,313,000	717,000	8,030,000
17.	Cabacungan National High School	3,498,000	345,000	3,843,000
18.	Cahagnaan National High School	2,654,000	229,000	2,883,000
19.	Calingaguig National High School	6,208,000	559,000	6,767,000
20.	Cantuha-on National High School	3,290,000	288,000	3,578,000
21.	Carigara National High School	15,802,000	1,073,000	16,875,000
22.	Celestino de Guzman Memorial National High School	4,436,000	337,000	4,773,000
23.	Conalum National High School	2,685,000	186,000	2,871,000
24.	Concepcion National High School	3,773,000	292,000	4,065,000
25.	Damulaan National High School	5,922,000	575,000	6,497,000
26.	Dr. Geronimo B. Zaldivar Memorial School of Fisheries	12,491,000	873,000	13,364,000
27.	Don Mariano Salvacion Memorial High School	2,803,000	344,000	3,147,000
28.	Dulag National High School	19,789,000	1,483,000	21,272,000
29.	Esperanza National High School	1,908,000	144,000	2,052,000
30.	Granja Kalinawan National High School	17,778,000	1,471,000	19,249,000
31.	Guinarona National High School	2,459,000	197,000	2,656,000
32.	Hampipila National High School	4,746,000	352,000	5,098,000
33.	Hilongos National Vocational School	19,382,000	2,194,000	21,576,000
34.	Hindang National High School	4,380,000	314,000	4,694,000
35.	Hitudpan National High School	1,292,000	126,000	1,418,000
36.	Inopacan National High School	2,272,000	235,000	2,507,000
37.	Isabel National High School	10,993,000	666,000	11,659,000
38.	Javier National High School	6,005,000	576,000	6,581,000
39.	Juan Villablanca National High School	8,036,000	808,000	8,844,000
40.	Julita National High School	6,962,000	651,000	7,613,000
41.	Justimbaste-Remandaban National High School	4,781,000	488,000	5,269,000
42.	Kananga National High School	14,128,000	1,309,000	15,437,000
43.	Kauswagan National High School	2,207,000	160,000	2,367,000
44.	Kikilo National High School	1,320,000	134,000	1,454,000
45.	Kiling National High School	4,323,000	366,000	4,689,000
46.	Atty. Roque Marcos National High School (La Paz National High School)	8,548,000	778,000	9,326,000
47.	Leyte Agro-Industrial School	19,423,000	979,000	20,402,000
48.	Leyte National High School	5,666,000	380,000	6,046,000
49.	Libas National High School	2,212,000	132,000	2,344,000
50.	Libertad National High School	2,420,000	239,000	2,659,000
51.	Lim-Ao National High School	2,895,000	289,000	3,184,000
52.	Lomonon National High School	3,619,000	326,000	3,945,000
53.	MacArthur National High School	8,097,000	714,000	8,811,000
54.	Mahaplag High School (Upper)	4,254,000	375,000	4,629,000
55.	Mahaplag National High School	11,963,000	834,000	12,797,000
56.	Malibago National High School	1,881,000	157,000	2,038,000
57.	Marao National High School	2,754,000	224,000	2,978,000
58.	Matag-ob National High School	9,657,000	816,000	10,473,000
59.	Matalom National High School	7,269,000	669,000	7,938,000
60.	Matlang National High School	6,311,000	641,000	6,952,000
61.	Mayorga National High School	6,041,000	533,000	6,574,000
62.	Merida Vocational School	14,590,000	1,228,000	15,818,000
63.	Muertegui National High School	4,291,000	368,000	4,659,000
64.	Naval National High School	3,549,000	220,000	3,769,000
65.	Pagsulhugon National High School	3,364,000	277,000	3,641,000
66.	Palale National High School	1,849,000	205,000	2,054,000
67.	Palo National High School	8,855,000	861,000	9,716,000
68.	Pastor Salazar National High School	3,506,000	304,000	3,810,000
69.	Patoc National High School	3,807,000	378,000	4,185,000

70.	Pinamopoan National High School	4,053,000	293,000	4,346,000
71.	San Francisco National High School	3,340,000	261,000	3,601,000
72.	San Isidro National High School	5,809,000	555,000	6,364,000
73.	San Joaquin National High School	6,277,000	572,000	6,849,000
74.	San Jose National High School	3,861,000	336,000	4,197,000
75.	San Miguel National High School	7,893,000	640,000	8,533,000
76.	Seguinon National High School	6,420,000	694,000	7,114,000
77.	Sta. Ana National High School	1,525,000	177,000	1,702,000
78.	Sta. Cruz National High School	3,621,000	292,000	3,913,000
79.	Sta. Fe National High School	9,902,000	804,000	10,706,000
80.	Sta. Margarita National High School	3,414,000	321,000	3,735,000
81.	Sta. Mesa National High School	8,606,000	833,000	9,439,000
82.	Sta. Rosa National High School	4,202,000	402,000	4,604,000
83.	Tabango National High School	14,123,000	634,000	14,757,000
84.	Taberna National High School	5,931,000	541,000	6,472,000
85.	Tahud National High School	1,383,000	147,000	1,530,000
86.	Tanauan National High School (San Roque National High School)	15,201,000	1,097,000	16,298,000
87.	Tinabilan National High School	4,588,000	288,000	4,876,000
88.	Tinago National High School	3,369,000	289,000	3,658,000
89.	Tolosa National High School	8,831,000	757,000	9,588,000
90.	Tunga National High School	9,639,000	805,000	10,444,000
91.	Villaba National Comprehensive High School	4,917,000	514,000	5,431,000
92.	Waterloo National High School	2,085,000	205,000	2,290,000
93.	Teofilo R. Macaso Memorial National High School	1,968,000	221,000	2,189,000
94.	Merida Vocational School - Calunangan Annex	976,000	178,000	1,154,000
95.	Merida Vocational School - Pio Bello Annex	979,000	291,000	1,270,000
96.	Merida Vocational School - Minesite Annex	493,000	62,000	555,000
97.	Alangalang Agro-Industrial School (LSU - Alangalang Campus)	2,484,000	241,000	2,725,000
98.	San Agustin National High School	1,721,000	178,000	1,899,000
99.	Calubian National High School (Calubian NVS)	6,831,000	1,972,000	8,803,000
100.	Carigara School of Fisheries	10,576,000	1,148,000	11,724,000
101.	Isabel National Comprehensive High School (Isabel NAVS)	3,849,000	495,000	4,344,000
102.	Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	2,507,000	642,000	3,149,000
103.	Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	3,247,000	1,035,000	4,282,000
104.	Daniel Z. Romualdez State Comprehensive School of Fisheries	4,559,000	311,000	4,870,000
105.	Villaba National High School (LNCAST)	3,963,000	451,000	4,414,000
106.	Agapito Amado Memorial National High School	1,708,000	186,000	1,894,000
107.	Tinablan National High School - Palompon Annex	2,199,000	259,000	2,458,000
108.	Tanauan National High School (Cabuyan Annex)	733,000	176,000	909,000
109.	Carigara National High School - Jugaban Annex	2,451,000	591,000	3,042,000
110.	Baybay National High School	27,789,000	2,552,000	30,341,000
111.	Bitanhuan National High School	3,109,000	273,000	3,382,000
112.	Bunga National High School	4,690,000	348,000	5,038,000
113.	Caridad National High School	3,489,000	294,000	3,783,000
114.	Makinhas National High School	4,958,000	477,000	5,435,000
115.	Plaridel National High School	4,313,000	373,000	4,686,000
116.	Pomponan National High School	3,660,000	309,000	3,969,000
117.	Barugo National High School		64,000	64,000
118.	Gibacungan National High School		79,000	79,000
119.	Mailhi National High School		77,000	77,000
120.	Anahawan National High School - Buli Annex		65,000	65,000
121.	Baybay City National Night High School		114,000	114,000
122.	Calubian National High School - Villalon Annex		121,000	121,000
123.	Hampipila National High School - Libertad National High School Annex		123,000	123,000
124.	Carigara School of Fisheries - Sogod Annex		62,000	62,000
125.	Calubian Integrated School		65,000	65,000
126.	Kananga National High School - Kawayan Annex		63,000	63,000

127.	Kananga National High School - Libertad Annex		62,000	62,000
128.	Leyte National High School - Consuegra Annex		187,000	187,000
129.	Polahongon National High School		176,000	176,000
130.	Taberna National High School - San Guillermo Annex		63,000	63,000
131.	Cabatoan National High School		61,000	61,000
132.	Cahigan National High School		101,000	101,000
	c. Division/District Offices (Proper)		11,613,000	11,613,000
	d. In-service Training (INSET)		5,571,000	5,571,000
4.	Division of Northern Samar	1,327,536,000	82,837,000	1,410,373,000
	a. Elementary Education	938,399,000	41,991,000	980,390,000
	b. Secondary Education	389,137,000	31,901,000	421,038,000
	1. Alegria National High School	7,447,000	498,000	7,945,000
	2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	15,393,000	1,209,000	16,602,000
	3. Batag National High School	2,390,000	163,000	2,553,000
	4. Biri National High School	5,640,000	446,000	6,086,000
	5. Bobon School for Philippine Craftsmen	9,810,000	769,000	10,579,000
	6. Buenavista National High School	2,598,000	133,000	2,731,000
	7. Cabacungan National High School	2,918,000	214,000	3,132,000
	8. Cahayagan National High School	2,092,000	159,000	2,251,000
	9. Capacujan National High School	2,392,000	172,000	2,564,000
	10. Capul Agro-Industrial High School	12,073,000	796,000	12,869,000
	11. Catarman National High School	22,379,000	1,456,000	23,835,000
	12. Catubig Valley National High School	9,023,000	1,314,000	10,337,000
	13. Rosario Lim Uy National High School	2,971,000	202,000	3,173,000
	14. Eladio T. Balite Memorial School of Fisheries	13,073,000	968,000	14,041,000
	15. F. Dominice National High School	4,433,000	298,000	4,731,000
	16. Gala Vocational School	15,770,000	1,224,000	16,994,000
	17. Gamay National High School	7,819,000	477,000	8,296,000
	18. Hibubullao National High School	5,553,000	332,000	5,885,000
	19. Landusan National High School	2,520,000	163,000	2,683,000
	20. Laoang National High School	5,443,000	471,000	5,914,000
	21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	5,647,000	509,000	6,156,000
	22. Lipata National High School	2,520,000	165,000	2,685,000
	23. Lope de Vega National High School	5,957,000	392,000	6,349,000
	24. Mapanas Agro-Industrial High School	8,130,000	716,000	8,846,000
	25. Marubay National High School	1,831,000	132,000	1,963,000
	26. Mondragon Agro-Industrial High School	11,607,000	724,000	12,331,000
	27. Mongolbongol National High School	2,274,000	259,000	2,533,000
	28. Nenita National High School	3,591,000	178,000	3,769,000
	29. Pambujan National High School	11,858,000	998,000	12,856,000
	30. Polangi National High School	3,606,000	223,000	3,829,000
	31. Potong National High School	3,328,000	222,000	3,550,000
	32. Rosario National High School	6,513,000	422,000	6,935,000
	33. Salvacion National High School	1,886,000	113,000	1,999,000
	34. San Antonio National High School	1,901,000	170,000	2,071,000
	35. San Antonio Agricultural and Vocational School	9,438,000	707,000	10,145,000
	36. San Isidro Agro-Industrial High School	13,136,000	587,000	13,723,000
	37. San Isidro National High School (LN)	3,988,000	154,000	4,142,000
	38. San Isidro National High School (SI)	8,136,000	680,000	8,816,000
	39. San Jose Technical High School	9,620,000	1,363,000	10,983,000
	40. Don Juan F. Avalon National High School (San Roque National High School)	10,634,000	811,000	11,445,000
	41. San Roque-Pambujan Vocational High School	5,848,000	418,000	6,266,000
	42. San Vicente School of Fisheries	3,751,000	429,000	4,180,000
	43. Silvino Lubos Vocational High School	3,647,000	363,000	4,010,000
	44. Sumuroy Agro-Industrial High School	19,294,000	1,507,000	20,801,000

45.	Victoria National High School (Mawo National High School)	7,768,000	594,000	8,362,000
46.	Vigo National High School	4,479,000	223,000	4,702,000
47.	Washington National High School	3,135,000	237,000	3,372,000
48.	Veriato National High School	3,265,000	246,000	3,511,000
49.	Catarman National High School - Galutan ANHS Annex	4,180,000	271,000	4,451,000
50.	Gamay National High School - Bangon Annex	1,957,000	221,000	2,178,000
51.	Gamay National High School - Anito National High School Annex	2,447,000	205,000	2,652,000
52.	Laoang National High School - Rawis National High School Annex	5,083,000	410,000	5,493,000
53.	Don Juan F. Avalon National High School - Bantayan National High School Annex	976,000	219,000	1,195,000
54.	Allen National High School (Balicutatro National High School)	16,355,000	2,316,000	18,671,000
55.	Laoang National Technical High School	7,547,000	919,000	8,466,000
56.	Las Navas National High School	5,363,000	653,000	6,016,000
57.	Catarman IV Central Integrated School	6,143,000	438,000	6,581,000
58.	Makiwalo National High School	2,712,000	212,000	2,924,000
59.	F. Domingo National High School		54,000	54,000
60.	Mapanas Agro-Industrial School - Magno Siljagon National High School Annex	1,718,000	162,000	1,880,000
61.	Capacujan National High School - Jangtud Integrated School Annex	986,000	70,000	1,056,000
62.	Sumuroy Agro-Industrial School - Cabatuan National High School Annex	737,000	103,000	840,000
63.	Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	1,226,000	111,000	1,337,000
64.	Laoang National High School - Suba National High School Annex	740,000	65,000	805,000
65.	Malobago-Pagsang-an National High School	733,000	74,000	807,000
66.	Laperla National High School (Rawis National High School Annex)	976,000	92,000	1,068,000
67.	Catigbi-an National High School (Rawis National High School Annex)	733,000	68,000	801,000
68.	San Vicente National High School		88,000	88,000
69.	Cagamutan National High School		74,000	74,000
70.	San Miguel National High School		70,000	70,000
c.	Division/District Offices (Proper)		6,114,000	6,114,000
d.	In-service Training (INSET)		2,831,000	2,831,000
5.	Division of Samar	1,260,784,000	72,689,000	1,333,473,000
a.	Elementary Education	971,968,000	39,953,000	1,011,921,000
b.	Secondary Education	288,816,000	23,366,000	312,182,000
1.	Almagro National High School	1,705,000	160,000	1,865,000
2.	Bagacay National High School	4,003,000	326,000	4,329,000
3.	Baquiw National High School	1,597,000	194,000	1,791,000
4.	Baras National High School	1,745,000	116,000	1,861,000
5.	Basey National High School	19,022,000	1,106,000	20,128,000
6.	Birawan National High School	1,908,000	135,000	2,043,000
7.	Calapi National High School	3,198,000	278,000	3,476,000
8.	Calbiga National High School	12,181,000	963,000	13,144,000
9.	Casandig National High School	2,743,000	256,000	2,999,000
10.	Clarencio Calagos Memorial School of Fisheries	11,340,000	1,083,000	12,423,000
11.	Costa Rica National High School	3,095,000	236,000	3,331,000
12.	Daram National High School	5,838,000	648,000	6,486,000
13.	Ramon T. Diaz Memorial High School (formerly Gandara National High School)	9,215,000	916,000	10,131,000

14.	Guintarcán National High School	3,060,000	228,000	3,288,000
15.	Igot National High School	2,840,000	240,000	3,080,000
16.	Independencia National High School	3,826,000	356,000	4,182,000
17.	Jiabong National High School	5,411,000	569,000	5,980,000
18.	Lawaan National High School	1,502,000	120,000	1,622,000
19.	Marabut National High School	3,631,000	369,000	4,000,000
20.	Matuguinao National High School	1,923,000	145,000	2,068,000
21.	Motiong National High School	4,029,000	412,000	4,441,000
22.	Osmeña National High School	4,110,000	307,000	4,417,000
23.	Pagsanghan National High School	4,493,000	389,000	4,882,000
24.	Parasan National High School	1,993,000	209,000	2,202,000
25.	Pinabacdao National High School	3,867,000	228,000	4,095,000
26.	Hinabangan National High School (Rawis National High School)	5,995,000	550,000	6,545,000
27.	San Andres National High School	2,220,000	224,000	2,444,000
28.	San Sebastian National High School	3,015,000	202,000	3,217,000
29.	San Jose de Buan National High School	1,602,000	141,000	1,743,000
30.	Simeon Ocdol National High School	3,505,000	260,000	3,765,000
31.	Sta. Margarita National High School	6,986,000	493,000	7,479,000
32.	Sta. Rita National High School	4,127,000	380,000	4,507,000
33.	Sto. Niño National High School	3,025,000	270,000	3,295,000
34.	Tagapul-an National High School	2,527,000	187,000	2,714,000
35.	Tarangnan National High School	7,505,000	447,000	7,952,000
36.	Tominamos Integrated School	4,377,000	448,000	4,825,000
37.	Valeriano C. Yancha Memorial Agricultural School	10,650,000	742,000	11,392,000
38.	Villahermosa National High School	1,720,000	128,000	1,848,000
39.	Villareal National High School	6,381,000	556,000	6,937,000
40.	West Coast Agricultural High School	4,586,000	496,000	5,082,000
41.	Wright National High School	11,626,000	828,000	12,454,000
42.	Basey Memorial High School - Old San Agustin Annex	1,220,000	123,000	1,343,000
43.	Ramon T. Diaz Memorial High School (Buenavista Annex)	2,357,000	207,000	2,564,000
44.	Sta. Margarita National High School - Napuro Annex	1,646,000	167,000	1,813,000
45.	Tarangnan National High School - Oeste Annex	2,126,000	206,000	2,332,000
46.	Villareal National High School - Plaridel Annex	507,000	62,000	569,000
47.	Burgos Integrated School (Burgos National High School)	2,618,000	277,000	2,895,000
48.	Eastern Visayas Regional Science High School	1,261,000	130,000	1,391,000
49.	Daram National High School - Sua Annex	1,481,000	166,000	1,647,000
50.	Mualbual Integrated School	1,615,000	149,000	1,764,000
51.	Cabunga-an Integrated School	1,481,000	118,000	1,599,000
52.	Zumarraga Integrated School	2,976,000	216,000	3,192,000
53.	Tenani Integrated National School	247,000	84,000	331,000
54.	Samar National High School	54,207,000	3,159,000	57,366,000
55.	Antonio G. Tuazon High School (Sierra Island National High School)	2,171,000	184,000	2,355,000
56.	Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	2,329,000	263,000	2,592,000
57.	Samar National High School - Silanga Annex	4,167,000	578,000	4,745,000
58.	Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	8,285,000	635,000	8,920,000
59.	Pangdan National High School		108,000	108,000
60.	Rizal Integrated School		99,000	99,000
61.	Bioso Integrated School		94,000	94,000
c.	Division/District Offices (Proper)		6,772,000	6,772,000
d.	In-service Training (INSET)		2,598,000	2,598,000
6.	Division of Southern Leyte	781,065,000	36,920,000	817,985,000
a.	Kindergarten Education	6,381,000		6,381,000
b.	Elementary Education	575,618,000	17,627,000	593,245,000

c.	Secondary Education	199,066,000	14,747,000	213,813,000
1.	Anahawan Vocational High School	1,982,000	187,000	2,169,000
2.	Canipaan National High School	6,904,000	556,000	7,460,000
3.	Concepcion National High School	3,670,000	257,000	3,927,000
4.	Consolacion National High School	4,906,000	399,000	5,305,000
5.	Divisoria National High School	4,438,000	293,000	4,731,000
6.	Don Agustin F. Escano National High School	5,510,000	233,000	5,743,000
7.	Esperanza National High School	1,989,000	132,000	2,121,000
8.	Estela National High School	4,372,000	405,000	4,777,000
9.	Higatangan National High School	4,054,000	215,000	4,269,000
10.	Hilaan National High School	2,598,000	250,000	2,848,000
11.	Himay-angan National High School	6,088,000	465,000	6,553,000
12.	Himbangan National High School	5,382,000	372,000	5,754,000
13.	Ichon National High School	11,538,000	799,000	12,337,000
14.	Libas National High School	4,609,000	235,000	4,844,000
15.	Limasawa National High School	5,268,000	301,000	5,569,000
16.	Lungsodaaan National High School	6,622,000	493,000	7,115,000
17.	Marayag National High School	4,511,000	276,000	4,787,000
18.	Mercedes National High School	3,612,000	210,000	3,822,000
19.	Nahaong National High School	5,948,000	475,000	6,423,000
20.	Nava National High School	2,349,000	203,000	2,552,000
21.	Paku National High School	5,307,000	385,000	5,692,000
22.	Pintuyan National High School	4,264,000	213,000	4,477,000
23.	Pintuyan National Vocational High School	7,840,000	584,000	8,424,000
24.	Pinut-an National High School	3,259,000	199,000	3,458,000
25.	Rizal National High School	1,924,000	134,000	2,058,000
26.	San Isidro National High School	4,082,000	228,000	4,310,000
27.	San Juan National High School	12,269,000	844,000	13,113,000
28.	San Ricardo National High School	4,207,000	260,000	4,467,000
29.	San Roque National High School	4,375,000	321,000	4,696,000
30.	Silago National Vocational School	5,324,000	591,000	5,915,000
31.	Sogod National High School	14,179,000	1,132,000	15,311,000
32.	Sta. Cruz National High School	5,899,000	456,000	6,355,000
33.	Sta. Paz National High School	4,188,000	271,000	4,459,000
34.	Tambis National High School	5,206,000	477,000	5,683,000
35.	Villa Jacinta National Vocational School	6,200,000	601,000	6,801,000
36.	Canipaan National High School - Hinunangan Annex	4,228,000	320,000	4,548,000
37.	Bontoc National High School	9,965,000	793,000	10,758,000
38.	Katipunan National High School		77,000	77,000
39.	New Guinsaugon National High School		105,000	105,000
d.	Division/District Offices (Proper)		3,422,000	3,422,000
e.	In-service Training (INSET)		1,124,000	1,124,000
7.	Division of Calbayog City	357,482,000	20,780,000	378,262,000
a.	Elementary Education	285,309,000	11,178,000	296,487,000
b.	Secondary Education	72,173,000	7,113,000	79,286,000
1.	Malaga National High School	5,246,000	373,000	5,619,000
2.	Oquendo National High School	6,735,000	595,000	7,330,000
3.	Pilar Agricultural High School	2,946,000	266,000	3,212,000
4.	Rafael Lentejas Memorial School of Fisheries	10,276,000	929,000	11,205,000
5.	San Joaquin National High School	8,263,000	640,000	8,903,000
6.	San Policarpio National High School	13,535,000	1,211,000	14,746,000
7.	Tarabucan National High School	3,099,000	266,000	3,365,000
8.	Trinidad National High School	6,998,000	541,000	7,539,000
9.	Mag-ubay National High School	1,890,000	194,000	2,084,000

10.	Calbayog City High School	13,185,000	1,192,000	14,377,000
11.	Migara National High School		125,000	125,000
12.	Calbayog City Night High School		300,000	300,000
13.	Calbayog City National High School - Bagacay Campus		65,000	65,000
14.	Gadgaran Integrated School		92,000	92,000
15.	Tabawan Integrated School		73,000	73,000
16.	Oquendo National High School - Cabatuan Annex		68,000	68,000
17.	Calbayog City National High School - Carayman Campus		61,000	61,000
18.	Dawo Integrated School		61,000	61,000
19.	Macatingog Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		1,750,000	1,750,000
d.	In-service Training (INSET)		739,000	739,000
8.	Division of Ormoc City	342,750,000	18,620,000	361,370,000
a.	Elementary Education	247,226,000	7,797,000	255,023,000
b.	Secondary Education	95,524,000	8,655,000	104,179,000
1.	Dolores National High School	8,117,000	692,000	8,809,000
2.	Ipil National High School	13,014,000	1,105,000	14,119,000
3.	Linao National High School	10,457,000	916,000	11,373,000
4.	Margen National High School	6,211,000	576,000	6,787,000
5.	New Ormoc City National High School	35,845,000	3,247,000	39,092,000
6.	Rustico Capahi, Sr. Memorial National High School (Sabang Bao National High School)	1,882,000	189,000	2,071,000
7.	San Jose National High School	7,015,000	509,000	7,524,000
8.	Valencia National High School	10,274,000	834,000	11,108,000
9.	Lilo-an National High School	2,709,000	264,000	2,973,000
10.	Dolores National High School (Tongonan Annex)		89,000	89,000
11.	Valencia National High School (Cabintan Integrated High School)		68,000	68,000
12.	Genero B. Lureñana National High School (Matica-a National High School Annex)		69,000	69,000
13.	New Ormoc City National High School (Ormoc City Night High School Annex)		97,000	97,000
c.	Division/District Offices (Proper)		1,666,000	1,666,000
d.	In-service Training (INSET)		502,000	502,000
9.	Division of Tacloban City	403,758,000	24,006,000	427,764,000
a.	Elementary Education	243,878,000	10,612,000	254,490,000
b.	Secondary Education	159,880,000	10,957,000	170,837,000
1.	Leyte National High School	72,049,000	4,232,000	76,281,000
2.	Marasbaras National High School	8,446,000	616,000	9,062,000
3.	Cirilo Roy Montejo National High School (Panalaron National High School)	10,354,000	739,000	11,093,000
4.	Sagkahan National High School	24,018,000	1,532,000	25,550,000
5.	San Jose National High School	16,971,000	1,263,000	18,234,000
6.	Tacloban National High School	11,680,000	745,000	12,425,000
7.	Tacloban National Agricultural School	8,057,000	617,000	8,674,000
8.	Tacloban City Night High School	4,752,000	700,000	5,452,000
9.	Cirilo Roy Montejo National High School - Night High School	1,938,000	129,000	2,067,000
10.	San Jose National High School - Night High School	1,615,000	149,000	1,764,000
11.	Lorenzo Daa Integrated Memorial School		99,000	99,000

12. Northern Tacloban City Night High School		136,000	136,000
c. Division/District Offices (Proper)		1,669,000	1,669,000
d. In-service Training (INSET)		768,000	768,000
10. Division of Maasin City	191,845,000	7,866,000	199,711,000
a. Elementary Education	152,546,000	3,235,000	155,781,000
b. Secondary Education	39,299,000	3,279,000	42,578,000
1. Baugo National High School	1,934,000	176,000	2,110,000
2. Dongon National High School	4,889,000	346,000	5,235,000
3. Guadalupe National High School	3,986,000	254,000	4,240,000
4. Libhu National High School	3,661,000	241,000	3,902,000
5. Maasin Vocational High School	4,126,000	426,000	4,552,000
6. Malapoc Sur National High School	3,033,000	231,000	3,264,000
7. Manhilo National High School	4,739,000	381,000	5,120,000
8. Nonok Norte National High School	3,625,000	282,000	3,907,000
9. San Rafael National High School	4,227,000	314,000	4,541,000
10. Maasin City National High School	4,346,000	373,000	4,719,000
11. Tigbawan Integrated School	733,000	109,000	842,000
12. Ibarra National High School		146,000	146,000
c. Division/District Offices (Proper)		1,165,000	1,165,000
d. In-service Training (INSET)		187,000	187,000
11. Division of Borongan City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
12. Division of Catbalogan City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
13. Division of Baybay City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region VIII	9,289,119,000	624,539,000	9,913,658,000
12. REGION IX			
1. Kindergarten Education	18,988,000		18,988,000
2. Elementary Education	5,176,839,000	237,364,000	5,414,203,000
3. Secondary Education	1,768,227,000	160,560,000	1,928,787,000
4. Division/District Offices (Proper)		28,694,000	28,694,000
5. In-service Training (INSET)		12,671,000	12,671,000
6. Hardship Pay	7,117,000		7,117,000
7. Lump-sum for ERF, MT and Reclassification of Positions	13,145,000		13,145,000
Sub-total, Region IX	6,984,316,000	439,289,000	7,423,605,000
a. Lump-sum Expenditures	20,262,000	59,930,000	80,192,000
1. Hardship Pay	7,117,000		7,117,000

2.	Repair and Maintenance of School Buildings	33,770,000		33,770,000
	a. Elementary Education	30,770,000		30,770,000
	b. Secondary Education	3,000,000		3,000,000
3.	Cash Allowance	26,160,000		26,160,000
	la. Elementary Education	17,024,000		17,024,000
	lb. Secondary Education	9,136,000		9,136,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b.	Division Offices	6,964,054,000	379,359,000	7,343,413,000
1.	Division of Zamboanga del Norte	1,674,541,000	89,929,000	1,764,470,000
	a. Kindergarten Education	1,464,000		1,464,000
	b. Elementary Education	1,302,703,000	48,805,000	1,351,508,000
	c. Secondary Education	370,374,000	31,056,000	401,430,000
1.	Bacong National High School	5,104,000	350,000	5,454,000
2.	Bacungan National High School	10,510,000	516,000	11,026,000
3.	Balakan National High School	4,027,000	216,000	4,243,000
4.	Baliguian National High School	3,952,000	314,000	4,266,000
5.	Dinasan National High School	2,723,000	206,000	2,929,000
6.	Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	2,323,000	310,000	2,633,000
7.	Dohinob National High School	4,554,000	388,000	4,942,000
8.	Domalogdog National High School	1,752,000	230,000	1,982,000
9.	Godod National High School	4,331,000	261,000	4,592,000
10.	Gutalac National High School	11,000,000	881,000	11,881,000
11.	Julian Soriano Comprehensive Memorial High School	3,779,000	348,000	4,127,000
12.	Kalawit National High School	6,941,000	332,000	7,273,000
13.	Kanim National High School	4,576,000	197,000	4,773,000
14.	Katipunan National High School	16,162,000	909,000	17,071,000
15.	Kipit Agro-Fishery High School	7,431,000	775,000	8,206,000
16.	La Libertad National High School	6,133,000	246,000	6,379,000
17.	Langatian National High School	6,767,000	551,000	7,318,000
18.	Liloy National High School	18,494,000	1,457,000	19,951,000
19.	Malayal National High School	3,798,000	354,000	4,152,000
20.	Manawan National High School	3,830,000	300,000	4,130,000
21.	Manukan National High School	13,659,000	747,000	14,406,000
22.	Bartolome C. Lira, Sr. National High School (Maras National High School)	2,703,000	297,000	3,000,000
23.	Marupay National High School	2,702,000	120,000	2,822,000
24.	Mutia National High School	7,493,000	464,000	7,957,000
25.	Piñan National High School	12,155,000	632,000	12,787,000
26.	Polanco National High School	14,777,000	660,000	15,437,000
27.	Ponot National High School	4,442,000	403,000	4,845,000
28.	Rizal National High School (Rizal A.I. National High School)	7,372,000	348,000	7,720,000
29.	Salug National High School	12,743,000	812,000	13,555,000
30.	San Isidro National High School	2,408,000	183,000	2,591,000
31.	San Jose National High School	1,770,000	151,000	1,921,000
32.	San Pedro National High School	2,072,000	192,000	2,264,000
33.	Sebaca National High School	3,891,000	232,000	4,123,000
34.	Seres National High School	2,544,000	229,000	2,773,000
35.	Sergio Osmeña National High School	10,697,000	760,000	11,457,000

36.	Siari John Roemer Memorial National High School (Siari National High School)	9,020,000	819,000	9,839,000
37.	Siayan National High School	8,556,000	496,000	9,052,000
38.	Sibuco National High School	5,632,000	430,000	6,062,000
39.	Sibutad National High School	8,804,000	471,000	9,275,000
40.	Sindangan National Agricultural School	18,951,000	2,005,000	20,956,000
41.	Sindangan National High School	17,389,000	1,155,000	18,544,000
42.	Siocon National High School	11,055,000	768,000	11,823,000
43.	Sirawai National High School	6,150,000	487,000	6,637,000
44.	Tampilisan National High School	9,637,000	566,000	10,203,000
45.	Ubay National High School	8,748,000	539,000	9,287,000
46.	Villaramos National High School	4,839,000	302,000	5,141,000
47.	Bacungan National High School - Palandoc Annex	490,000	122,000	612,000
48.	Bacungan National High School - Talinga Annex	993,000	199,000	1,192,000
49.	Bacungan National High School - Tinuyop Annex	490,000	68,000	558,000
50.	Godod National High School - Raba Annex	979,000	223,000	1,202,000
51.	Gutalac National High School - Canuto Enerio Extension	490,000	178,000	668,000
52.	Gutalac National High School - Mamawan Annex	490,000	114,000	604,000
53.	Kalawit National High School - Batayan Annex	733,000	137,000	870,000
54.	Kalawit National High School - Pianon Annex	737,000	167,000	904,000
55.	Kalawit National High School - Tugop Annex	733,000	233,000	966,000
56.	Kanim National High School - Sawang Annex		148,000	148,000
57.	Katipunan National High School - Basagan Annex	737,000	161,000	898,000
58.	Katipunan National High School - Sinuyak Annex	983,000	165,000	1,148,000
59.	Katipunan National High School - Sitog Annex	740,000	184,000	924,000
60.	Matam National High School	250,000	115,000	365,000
61.	Liloy National High School - Compra Annex	1,474,000	392,000	1,866,000
62.	Manukan National High School (Serongan Annex)	493,000	95,000	588,000
63.	Marupay National High School - Moliton Extension	983,000	118,000	1,101,000
64.	Mutia National High School - Tubak Annex	1,226,000	146,000	1,372,000
65.	Polanco National High School - Sianib Annex	247,000	225,000	472,000
66.	Polanco National High School - Silawe National High School Annex	490,000	226,000	716,000
67.	Salug National High School - R. Magsaysay Annex	1,223,000	135,000	1,358,000
68.	Diongan National High School	247,000	107,000	354,000
69.	Siayan National High School - Gunyan Annex	496,000	171,000	667,000
70.	Mangilay National High School	983,000	96,000	1,079,000
71.	Sibuco National High School - Lunday Annex	496,000	112,000	608,000
72.	Sibuco National High School - Pangian Annex	737,000	99,000	836,000
73.	Siocon National High School - Sta. Maria Annex		142,000	142,000
74.	Sirawai National High School - Guban Annex	737,000	155,000	892,000
75.	Sirawai National High School - Piacan Annex	1,229,000	178,000	1,407,000
76.	Tampilisan National High School - Galingon Annex	733,000	156,000	889,000
77.	Tampilisan National High School - New Dapitan Annex	979,000	95,000	1,074,000
78.	Tampilisan National High School - Situbo Annex	1,474,000	168,000	1,642,000
79.	Tampilisan National High School - Tingingaan Annex	979,000	88,000	1,067,000
80.	Ubay National High School - Malintubuan Annex	983,000	165,000	1,148,000
81.	Villaramos National High School (Don. J. Aguire Extension)	983,000	171,000	1,154,000
82.	Don Teotimo Z. Ochotorena National High School	1,732,000	110,000	1,842,000
83.	Dilawa National High School	250,000	136,000	386,000
84.	Siay Integrated School	740,000	138,000	878,000
85.	Sergio Osmeña National High School - Bagong Baguio Extension	979,000	155,000	1,134,000
86.	Polanco National High School - ISIS Extension	774,000	172,000	946,000
87.	Baliguian National High School - Alam Mudja Sai CHS Extension	976,000	124,000	1,100,000
88.	Siocon National High School - Canatuan Annex	490,000	100,000	590,000
89.	Saluyong National High School		80,000	80,000
90.	Godod National High School - Sianan Extension		63,000	63,000
91.	Dinasan National High School - Lapero Extension		63,000	63,000
92.	Kalawit National High School - Gatas Extension		116,000	116,000
93.	Katipunan National High School - Bulawan Extension		93,000	93,000

94.	Polanco National High School Extension - Lingasad	208,000		208,000
95.	Salug National High School - Binoni Extension	65,000		65,000
96.	Siari John H. Roemer Memorial National High School - Natividad	102,000		102,000
97.	Bartolome C. Lira, Sr. (Maras National High School) - Siasin Extension	60,000		60,000
98.	Balas National High School	172,000		172,000
99.	Mutia National High School Extension - Alvenda	114,000		114,000
100.	Gutalac National High School Extension - San Juan	61,000		61,000
101.	Gutalac National High School Extension - Tipan	61,000		61,000
	c. Division/District Offices (Proper)	6,877,000		6,877,000
	d. In-service Training (INSET)	3,191,000		3,191,000
2.	Division of Zamboanga del Sur	1,691,032,000	93,087,000	1,784,119,000
	a. Kindergarten Education	1,708,000		1,708,000
	b. Elementary Education	1,307,278,000	46,953,000	1,354,231,000
	c. Secondary Education	382,046,000	35,319,000	417,365,000
1.	Antonio National High School	3,612,000	393,000	4,005,000
2.	Baganian National High School	3,953,000	280,000	4,233,000
3.	Bag-ong Kahayag National High School	2,468,000	176,000	2,644,000
4.	Bokong National High School	4,749,000	260,000	5,009,000
5.	Balongating National High School	7,285,000	391,000	7,676,000
6.	Bayog National High School	16,451,000	923,000	17,374,000
7.	Binuay National High School	3,816,000	303,000	4,119,000
8.	Bobuan National High School	2,005,000	239,000	2,244,000
9.	Buburay National High School	5,201,000	231,000	5,432,000
10.	Commonwealth National High School	16,963,000	416,000	17,379,000
11.	Concepcion National High School	7,762,000	205,000	7,967,000
12.	Culabay National High School	3,730,000	381,000	4,111,000
13.	Dimataling National High School	7,756,000	342,000	8,098,000
14.	Dinas National High School	13,680,000	474,000	14,154,000
15.	Dulop National High School	12,183,000	257,000	12,440,000
16.	Dumalinao National High School	6,024,000	548,000	6,572,000
17.	Esperanza Switch National High School (Esperanza NHS)	3,793,000	422,000	4,215,000
18.	Eugenio Andrin National High School	5,946,000	378,000	6,324,000
19.	Guinicolalay National High School	1,789,000	126,000	1,915,000
20.	Guipos National High School (J. Cerilles)	5,481,000	427,000	5,908,000
21.	Juan Lumosad Memorial National High School	4,544,000	149,000	4,693,000
22.	Judge Edmundo S. Pinga National High School	1,971,000	235,000	2,206,000
23.	Kabatan National High School	12,170,000	473,000	12,643,000
24.	Kalian National High School	4,564,000	397,000	4,961,000
25.	Kumalarang National High School	9,590,000	556,000	10,146,000
26.	Lantungan National High School	3,733,000	270,000	4,003,000
27.	Laperian National High School	2,998,000	326,000	3,324,000
28.	Lapuyan National High School	9,099,000	536,000	9,635,000
29.	Legarda Dos National High School (Legarda National High School)	5,042,000	317,000	5,359,000
30.	Leonardo National High School	5,642,000	538,000	6,180,000
31.	Libertad National High School	2,967,000	253,000	3,220,000
32.	Maestro Cornelio Minor National High School	2,232,000	279,000	2,511,000
33.	Mahayag National High School	9,420,000	740,000	10,160,000
34.	Midsalip National High School	10,186,000	813,000	10,999,000
35.	Molave Vocational School (Molave Vocational Technical School)	25,235,000	3,935,000	29,170,000
36.	Navalan National High School	3,048,000	323,000	3,371,000
37.	New Labangan National High School	5,586,000	414,000	6,000,000

38.	Nilo National High School	4,472,000	222,000	4,694,000
39.	Panagaan National High School	9,674,000	360,000	10,034,000
40.	Paulino Dari National High School	5,547,000	337,000	5,884,000
41.	Payag National High School	1,889,000	222,000	2,111,000
42.	Proper Dimaya National High School	3,678,000	251,000	3,929,000
43.	Rebokon Agricultural Vocational High School (Rebokon National High School)	5,043,000	552,000	5,595,000
44.	Sagacad National High School	1,532,000	151,000	1,683,000
45.	Saloagan National High School (Salauwagan National High School)	1,520,000	155,000	1,675,000
46.	Tukuran Comprehensive National High School (San Carlos National High School)	15,844,000	1,248,000	17,092,000
47.	San Jose National High School	5,639,000	511,000	6,150,000
48.	San Pablo National High School	5,384,000	367,000	5,751,000
49.	Sapa Anding National High School	6,458,000	304,000	6,762,000
50.	Simata National High School	3,983,000	256,000	4,239,000
51.	Sominot (DMMNHS) National High School	6,942,000	576,000	7,518,000
52.	Subanen Agricultural National High School	1,981,000	172,000	2,153,000
53.	Tambulig (Echanca) National High School	13,401,000	931,000	14,332,000
54.	Tawagan Norte National High School (Tawagan National High School)	2,040,000	124,000	2,164,000
55.	Tigbao National High School	2,992,000	294,000	3,286,000
56.	Toribio Minor National High School	3,969,000	454,000	4,423,000
57.	Tubod National High School	3,784,000	239,000	4,023,000
58.	Bokong National High School - Tabak National High School Annex	268,000	193,000	461,000
59.	Damit National High School	510,000	701,000	701,000
60.	Laureano Salusod National High School	247,000	409,000	656,000
61.	Aurora National High School		823,000	823,000
62.	Commonwealth National High School - Gubaan Annex	733,000	206,000	939,000
63.	Commonwealth National High School - Kauswagan National High School	490,000	179,000	669,000
64.	Lintugop National High School	247,000	200,000	447,000
65.	Dinas National High School - Ignacio Garrata Annex		122,000	122,000
66.	Dulop National High School - Dulop (Dumingag National High School Annex)	247,000	1,072,000	1,319,000
67.	Guling National High School	976,000	147,000	1,123,000
68.	Monte Alegre Integrated School (Juan Lumosad)	976,000	157,000	1,133,000
69.	Sagucan National High School	733,000	121,000	854,000
70.	Picanan National High School	733,000	142,000	875,000
71.	Bogayo National High School	490,000	105,000	595,000
72.	Maruing National High School	507,000	127,000	634,000
73.	Bulawan National High School	247,000	193,000	440,000
74.	Betinan National High School	1,738,000	292,000	2,030,000
75.	Leonardo National High School - Dawa Annex	247,000	86,000	333,000
76.	Mahayag National High School - Boniao Annex		253,000	253,000
77.	Panagaan National High School - Lactayan National High School		54,000	54,000
78.	Panubigan National High School	733,000	244,000	977,000
79.	San Jose National High School - Sicpao Annex		50,000	50,000
80.	Simata National High School - Parasan Annex		206,000	206,000
81.	Tambulig (Echanca) National High School - Sumalig Annex	1,220,000	188,000	1,408,000
82.	Cogon National High School	2,209,000	208,000	2,417,000
83.	Culabay National High School - Tabina Annex	490,000	389,000	879,000
84.	D. Macapagal Memorial National High School	2,700,000	233,000	2,933,000
85.	Rebokon Agricultural Vocational High School - Bibilik Extension		139,000	139,000
86.	Balintawak National High School		133,000	133,000
87.	Midsalip National High School - Golictop Extension	247,000	151,000	398,000
88.	Tandubuay National High School		70,000	70,000
89.	Teniapan National High School	490,000	97,000	587,000
90.	Malim National High School	247,000	165,000	412,000

91.	Tambulig National High School - Bag-ong Kauswagan Extension	490,000	97,000	587,000
92.	San Carlos National High School - Taguio Extension	490,000	210,000	700,000
93.	Lapuyan National High School - Tiguha Extension Class	247,000	118,000	365,000
94.	Sapa Anding National High School - R. Magsaysay Extension	733,000	139,000	872,000
95.	Bag-ong Kahayag National High School - Bulula	247,000	54,000	301,000
96.	Tambulig National High School - Lower Tiparak	247,000	99,000	346,000
97.	Concepcion National High School - Tultolan Extension	1,951,000	99,000	2,050,000
98.	Poblacion Comprehensive National High School	490,000	54,000	544,000
99.	Bululawan National High School	490,000	69,000	559,000
100.	Libayoy National High School	490,000	64,000	554,000
101.	Mecolong National High School		69,000	69,000
102.	Baluno National High School		79,000	79,000
103.	Dao-an National High School		87,000	87,000
104.	Locuban National High School		64,000	64,000
105.	Matalang National High School		97,000	97,000
106.	Tina National High School		74,000	74,000
107.	Bayog National High School - Mataga Extension Campus		64,000	64,000
108.	Dulop National High School - Bag-ong Valencia Extension		138,000	138,000
109.	Dulop National High School - Lower Timonan Extension		71,000	71,000
110.	San Jose National High School - DCW Annex		158,000	158,000
111.	Panagaan National High School - Paraiso Extension		90,000	90,000
112.	Legarda Dos National High School - Fatima Extension		83,000	83,000
113.	Tukuran Technical Vocational High School - Tabuan Extension		100,000	100,000
114.	Buburay National High School - Tinggabulong Extension		101,000	101,000
115.	Dumalinao National High School - Camalig Extension		61,000	61,000
116.	Kumalarang National High School - Salagmanok Extension		61,000	61,000
117.	San Pablo National High School - Pongapong Extension		61,000	61,000
118.	San Pablo National High School - Sacbulan Extension		61,000	61,000
	c. Division/District Offices (Proper)		7,719,000	7,719,000
	d. In-service Training (INSET)		3,096,000	3,096,000
3.	Division of Dapitan City	214,648,000	8,668,000	223,316,000
	a. Kindergarten Education	976,000		976,000
	b. Elementary Education	158,594,000	3,628,000	162,222,000
	c. Secondary Education	55,078,000	3,570,000	58,648,000
	1. Aseniero National High School	4,319,000	307,000	4,626,000
	2. Barcelona National High School	4,043,000	227,000	4,270,000
	3. Baylimango National High School	5,980,000	324,000	6,304,000
	4. Dapitan City High School	12,618,000	1,130,000	13,748,000
	5. Ilaya National High School	6,829,000	319,000	7,148,000
	6. Oro National High School	3,321,000	146,000	3,467,000
	7. Potungan National High School	7,133,000	374,000	7,507,000
	8. Sulangon National High School	7,679,000	494,000	8,173,000
	9. Dakak National High School (Baylimango National High School Annex)	3,156,000	249,000	3,405,000
	c. Division/District Offices (Proper)		1,246,000	1,246,000
	d. In-service Training (INSET)		224,000	224,000
4.	Division of Dipolog City	269,490,000	15,879,000	285,369,000
	a. Kindergarten Education	733,000		733,000

b.	Elementary Education	175,505,000	4,901,000	180,406,000
c.	Secondary Education	93,252,000	9,315,000	102,567,000
1.	Alberto Q. Ubay Memorial Agro-Tech Science High School	6,667,000	614,000	7,281,000
2.	Cogon National High School	4,324,000	314,000	4,638,000
3.	Galas National High School	11,113,000	1,025,000	12,138,000
4.	Pamansalan Eco-Tech High School	2,631,000	235,000	2,866,000
5.	Punta National High School	8,590,000	589,000	9,179,000
6.	Sicayab National High School	5,518,000	554,000	6,072,000
7.	Zamboanga del Norte National High School	48,698,000	5,257,000	53,955,000
8.	Dipolog City National High School (Barra)	2,592,000	330,000	2,922,000
9.	Gulayon Integrated School	2,143,000	275,000	2,418,000
10.	Upper Dicayas Integrated School	976,000	122,000	1,098,000
c.	Division/District Offices (Proper)		1,341,000	1,341,000
d.	In-service Training (INSET)		322,000	322,000
5.	Division of Pagadian City	333,719,000	19,558,000	353,277,000
a.	Kindergarten Education	733,000		733,000
b.	Elementary Education	227,743,000	7,956,000	235,699,000
c.	Secondary Education	105,243,000	9,500,000	114,743,000
1.	Ditoray National High School	2,015,000	115,000	2,130,000
2.	Lala National High School	5,340,000	325,000	5,665,000
3.	Lison Valley National High School	2,213,000	167,000	2,380,000
4.	Manga National High School	3,526,000	339,000	3,865,000
5.	Napolan National High School	7,708,000	573,000	8,281,000
6.	Pagadian City National Comprehensive High School	7,524,000	509,000	8,033,000
7.	Pagadian City National High School (Danlugan)	9,116,000	464,000	9,580,000
8.	Tawagan Sur National High School	7,837,000	720,000	8,557,000
9.	Zamboanga del Sur National High School	44,220,000	2,714,000	46,934,000
10.	Zamboanga del Sur School of Arts and Trades	13,781,000	1,681,000	15,462,000
11.	Lourdes National High School	490,000	108,000	598,000
12.	Napolan National High School (Norberta Guillar Memorial School Extension)	490,000	257,000	747,000
13.	Otto Lingue National High School		174,000	174,000
14.	Zamboanga del Sur National High School - San Pedro National High School Annex		275,000	275,000
15.	Sta. Lucia National High School		703,000	703,000
16.	Tulawas Integrated School	983,000	113,000	1,096,000
17.	Macasing National High School		263,000	263,000
c.	Division/District Offices (Proper)		1,559,000	1,559,000
d.	In-service Training (INSET)		543,000	543,000
6.	Division of Zamboanga City	1,271,609,000	78,018,000	1,349,627,000
a.	Kindergarten Education	976,000		976,000
b.	Elementary Education	881,870,000	39,208,000	921,078,000
c.	Secondary Education	388,763,000	31,226,000	419,989,000
1.	Arena Blanco National High School	9,991,000	774,000	10,765,000
2.	Ayala National High School	25,636,000	2,510,000	28,146,000

3.	Baluno National High School	1,739,000	155,000	1,894,000
4.	Bolong National High School	3,406,000	253,000	3,659,000
5.	Cabaluay National High School	3,250,000	185,000	3,435,000
6.	Culianan National High School	12,865,000	1,074,000	13,939,000
7.	Curuan National High School	11,242,000	863,000	12,105,000
8.	Maria Clara L. Lobregat National High School (Divisoria National High School)	17,052,000	1,694,000	18,746,000
9.	Don Pablo Lorenzo Memorial High School	44,752,000	4,417,000	49,169,000
10.	Don Ramon Enriquez Memorial National High School (Labuan National High School)	8,798,000	696,000	9,494,000
11.	Limaong National High School	1,615,000	131,000	1,746,000
12.	Limpapa National High School	2,440,000	187,000	2,627,000
13.	Manicahan National High School	12,758,000	807,000	13,565,000
14.	Mercedes National High School	8,609,000	641,000	9,250,000
15.	Sangali National High School	7,072,000	641,000	7,713,000
16.	Sibulao National High School	1,760,000	131,000	1,891,000
17.	Sinunuc National High School	7,549,000	560,000	8,109,000
18.	Southcom National High School	14,776,000	1,132,000	15,908,000
19.	Tagasilay National High School	2,652,000	187,000	2,839,000
20.	Talisayan National High School	4,996,000	439,000	5,435,000
21.	Juan Datu HJ. Abdulla Nuno Memorial High School (Taluksangay National High School)	4,219,000	311,000	4,530,000
22.	Tictapul National High School	3,651,000	264,000	3,915,000
23.	Tolosa National High School	1,743,000	155,000	1,898,000
24.	Vitali National High School	10,697,000	759,000	11,456,000
25.	Zamboanga City National High School (Main)	93,071,000	6,517,000	99,588,000
26.	Zamboanga City National High School (West)	55,179,000	4,017,000	59,196,000
27.	Regional Science High School (Zamboanga Regional SHS)	7,014,000	241,000	7,255,000
28.	Sinubong National High School	1,857,000	134,000	1,991,000
29.	Bunguiao National High School	2,835,000	317,000	3,152,000
30.	Talon-Talon National High School	5,539,000	480,000	6,019,000
31.	Lubigan National High School - Curuan Annex		70,000	70,000
32.	Capisan National High School		103,000	103,000
33.	Recodo National High School		228,000	228,000
34.	Arena Blanco National High School - Landang Gua Annex		153,000	153,000
c.	Division/District Offices (Proper)		4,810,000	4,810,000
d.	In-service Training (INSET)		2,774,000	2,774,000
7.	Division of Zamboanga Sibugay	1,193,455,000	63,244,000	1,256,699,000
a.	Kindergarten Education	1,464,000		1,464,000
b.	Elementary Education	896,222,000	33,492,000	929,714,000
c.	Secondary Education	295,769,000	23,783,000	319,552,000
1.	Alicia National High School	18,510,000	630,000	19,140,000
2.	Buayan National High School	10,235,000	716,000	10,951,000
3.	Diplahan National High School	13,929,000	633,000	14,562,000
4.	Natan National High School	5,895,000	485,000	6,380,000
5.	Guintoloan National High School	3,433,000	210,000	3,643,000
6.	Imelda National High School	11,222,000	808,000	12,030,000
7.	Ipil National High School	8,901,000	600,000	9,501,000
8.	Kabasalan National High School	12,083,000	1,050,000	13,133,000
9.	Kabasalan Science and Technology High School	6,095,000	373,000	6,468,000
10.	La Dicha National High School	3,468,000	309,000	3,777,000
11.	Laih Batu National High School	5,423,000	303,000	5,726,000
12.	Makilas National High School	4,046,000	366,000	4,412,000
13.	Malangas National High School	15,256,000	864,000	16,120,000
14.	Milagrosa National High School	2,269,000	199,000	2,468,000

15.	Minsulao National High School	3,929,000	357,000	4,286,000
16.	Naga National High School	5,519,000	488,000	6,007,000
17.	Nanan National High School	1,732,000	151,000	1,883,000
18.	Olutanga National High School	12,541,000	759,000	13,300,000
19.	Zamboanga Sibugay National High School (Pangi National High School)	12,742,000	831,000	13,573,000
20.	Payao National High School	7,074,000	356,000	7,430,000
21.	Pioneer National High School	5,095,000	366,000	5,461,000
22.	San Antonio (Titay) National High School	5,848,000	526,000	6,374,000
23.	Siay National High School	14,613,000	915,000	15,528,000
24.	Sta. Clara National High School	8,241,000	409,000	8,650,000
25.	Surabay National High School	16,845,000	1,014,000	17,859,000
26.	Talusan National High School	6,687,000	420,000	7,107,000
27.	Titay National High School	18,016,000	1,226,000	19,242,000
28.	Tungawan National High School	8,525,000	610,000	9,135,000
29.	Alicia National High School - Dawa-Dawa National High School Annex	490,000	281,000	771,000
30.	Alicia National High School - Lutiman National High School Annex	490,000	186,000	676,000
31.	Kawayan National High School	490,000	307,000	797,000
32.	Buug National High School	5,355,000	493,000	5,848,000
33.	Diplahan National High School - Del Monte Annex	1,014,000	287,000	1,301,000
34.	Diplahan National High School - Gaulan Annex	990,000	116,000	1,106,000
35.	Guinoman National High School	1,474,000	186,000	1,660,000
36.	Diplahan National High School - Lindang Annex	983,000	116,000	1,099,000
37.	Diplahan National High School - Villacastor Annex	983,000	112,000	1,095,000
38.	Diplahan National High School - Balangao High School	983,000	123,000	1,106,000
39.	Malangas National High School - Catituan Annex	1,226,000	224,000	1,450,000
40.	Mabuhay National High School	1,968,000	370,000	2,338,000
41.	Balungisan National High School	1,477,000	244,000	1,721,000
42.	Bulawan National High School	2,702,000	320,000	3,022,000
43.	Payao National High School - Dalama Annex	737,000	113,000	850,000
44.	Siay National High School - Monching Annex	1,977,000	270,000	2,247,000
45.	Sta. Clara National High School - Guintoloan Annex	1,237,000	147,000	1,384,000
46.	Sta. Clara National High School - Sulo Annex	1,502,000	186,000	1,688,000
47.	Surabay National High School - Malubal Annex	1,251,000	258,000	1,509,000
48.	Surabay National High School - San Bernardino Annex	1,491,000	320,000	1,811,000
49.	Talusan National High School - Kasigpitan Annex	737,000	130,000	867,000
50.	Titay National High School (Palomoc Annex)	1,265,000	281,000	1,546,000
51.	Malagandis National High School	997,000	157,000	1,154,000
52.	San Isidro National High School	1,471,000	222,000	1,693,000
53.	Pangi National High School - Bacalan Annex	490,000	117,000	607,000
54.	Diplahan National High School - Talairan Annex	1,017,000	114,000	1,131,000
55.	Sisay National High School	1,226,000	202,000	1,428,000
56.	Pioneer National High School - San Pedro Annex	1,477,000	205,000	1,682,000
57.	Tambanan National High School	1,014,000	105,000	1,119,000
58.	Laparay National High School	976,000	79,000	1,055,000
59.	Gango National High School	1,234,000	158,000	1,392,000
60.	Pantaleon Cudiera Memorial National High School	979,000	181,000	1,160,000
61.	Simbol National High School	1,484,000	103,000	1,587,000
62.	Timalang National High School	986,000	94,000	1,080,000
63.	Magdaup National High School	1,223,000	115,000	1,338,000
64.	Ditay National High School	733,000	140,000	873,000
65.	Mabuhay Agri-Fisheries School	1,468,000	110,000	1,578,000
66.	Camanga National High School		142,000	142,000
67.	Basalem National High School		104,000	104,000
68.	Santo Rosario National High School		62,000	62,000
69.	Kipit National High School		77,000	77,000
70.	Salip T. Hasim National High School		69,000	69,000
71.	Taway National High School		61,000	61,000
72.	Palinta National High School		61,000	61,000
73.	Baga National High School		61,000	61,000

c.	Division/District Offices (Proper)		3,739,000	3,739,000
d.	In-service Training (INSET)		2,230,000	2,230,000
8.	Division of Isabela City	315,560,000	10,976,000	326,536,000
a.	Kindergarten Education	10,934,000		10,934,000
b.	Elementary Education	226,924,000	4,627,000	231,551,000
c.	Secondary Education	77,702,000	4,655,000	82,357,000
1.	Basilan National High School	60,175,000	3,137,000	63,312,000
2.	Begang National High School	12,195,000	579,000	12,774,000
3.	Kumalarang National High School	3,624,000	131,000	3,755,000
4.	Basilan National High School - Malamawi National High School Annex		251,000	251,000
5.	Basilan National High School - Night		158,000	158,000
6.	Begang National High School - Tandang Ahas Annex	1,708,000	175,000	1,883,000
7.	Isabela City National High School		90,000	90,000
8.	Begang National High School - Calvario Peak (Annex)		73,000	73,000
9.	Baluno National High School		61,000	61,000
d.	Division/District Offices (Proper)		1,403,000	1,403,000
e.	In-service Training (INSET)		291,000	291,000
	Sub-total, Region IX	6,984,316,000	439,289,000	7,423,605,000
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13.	REGION X			
1.	Elementary Education	5,732,166,000	254,324,000	5,986,490,000
2.	Secondary Education	1,889,669,000	169,747,000	2,059,416,000
3.	Division/District Offices (Proper)		37,157,000	37,157,000
4.	In-service Training (INSET)		13,823,000	13,823,000
5.	Hardship Pay	29,226,000		29,226,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	14,320,000		14,320,000
	Sub-total, Region X	7,665,381,000	475,051,000	8,140,432,000
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a.	Lump-sum Expenditures	43,546,000	59,428,000	102,974,000
1.	Hardship Pay	29,226,000		29,226,000
2.	Repair and Maintenance of School Buildings		34,857,000	34,857,000
a.	Elementary Education		31,570,000	31,570,000
b.	Secondary Education		3,287,000	3,287,000
3.	Cash Allowance		24,571,000	24,571,000
a.	Elementary Education		18,241,000	18,241,000
b.	Secondary Education		6,330,000	6,330,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000

b.	Division Offices	7,621,835,000	415,623,000	8,037,458,000
1.	Division of Bukidnon	1,546,693,000	98,903,000	1,645,596,000
a.	Elementary Education	1,248,307,000	58,341,000	1,306,648,000
b.	Secondary Education	298,386,000	29,096,000	327,482,000
1.	Alae National High School	10,773,000	1,096,000	11,869,000
2.	Bacusanon National High School	4,259,000	382,000	4,641,000
3.	Baungon National High School	5,438,000	508,000	5,946,000
4.	Bocboc National High School	10,725,000	849,000	11,574,000
5.	Bugcaon National High School	4,499,000	308,000	4,807,000
6.	Bukidnon National School of Home Industries	24,455,000	3,342,000	27,797,000
7.	Cabulohan-Paradise National High School	10,171,000	629,000	10,800,000
8.	Dangcagan National High School	6,977,000	640,000	7,617,000
9.	Dologon National High School	6,838,000	583,000	7,421,000
10.	Halapitan National High School	11,775,000	974,000	12,749,000
11.	Impasug-ong National High School	10,853,000	879,000	11,732,000
12.	Kalabugao National High School	3,441,000	304,000	3,745,000
13.	Kalilangan National High School	12,636,000	1,142,000	13,778,000
14.	Kibatang National High School	5,208,000	404,000	5,612,000
15.	Kibawe National High School	3,473,000	332,000	3,805,000
16.	Kiburiao National High School	8,153,000	689,000	8,842,000
17.	Kimanaet National High School	3,163,000	233,000	3,396,000
18.	Kitaotao National High School	10,879,000	861,000	11,740,000
19.	Kitubo National High School	2,970,000	325,000	3,295,000
20.	Kuya National High School	5,132,000	350,000	5,482,000
21.	Lampanusan National High School	3,349,000	327,000	3,676,000
22.	Lantapan National High School	8,489,000	901,000	9,390,000
23.	Libona National High School	19,124,000	1,131,000	20,255,000
24.	Malinao National High School	2,597,000	217,000	2,814,000
25.	Malitbog Agricultural High School	3,830,000	317,000	4,147,000
26.	Manolo Fortich National High School	21,828,000	1,396,000	23,224,000
27.	New Nongnongan National High School	6,375,000	391,000	6,766,000
28.	Old Damulog National High School	7,996,000	722,000	8,718,000
29.	Old Nongnongan National High School	3,530,000	304,000	3,834,000
30.	Pangantucan National High School	9,388,000	642,000	10,030,000
31.	Salawagan National High School	11,676,000	746,000	12,422,000
32.	San Andres National High School	6,895,000	666,000	7,561,000
33.	Sankan National High School	2,953,000	279,000	3,232,000
34.	San Luis National High School	2,657,000	242,000	2,899,000
35.	Sinuda National High School	2,890,000	297,000	3,187,000
36.	Sumilao National High School	4,973,000	202,000	5,175,000
37.	Talakag National High School	7,536,000	584,000	8,120,000
38.	Kinawe National High School (Libona National High School - Kinawe Annex)		271,000	271,000
39.	Bukidnon National School of Home Industries - San Miguel Annex		299,000	299,000
40.	Cabulohan Paradise National High School - Townsite Annex		556,000	556,000
41.	Dangcagan National High School - Miaray Annex		222,000	222,000
42.	Don Carlos National High School	2,980,000	391,000	3,371,000
43.	Halapitan National High School - Little Baguio Annex		309,000	309,000
44.	Dalirig National High School		259,000	259,000
45.	Langcataon National High School		341,000	341,000
46.	Quezon National High School	7,502,000	859,000	8,361,000
47.	Sumilao National High School - San Vicente Annex		237,000	237,000
48.	Kuya National High School - La Roxas Annex		157,000	157,000
49.	New Nongnongan National High School - San Nicolas Annex		146,000	146,000
50.	Dologon National High School - Kiharong Annex		216,000	216,000
51.	Tikalaa National High School		155,000	155,000
52.	Impasug-ong National High School - Kapitan Bayong Annex		98,000	98,000
53.	Macapari National High School		64,000	64,000

54.	Baungon National High School - Danatag Annex	68,000	68,000
55.	San Andres National High School - Cabadiangan Annex	73,000	73,000
56.	Sumilao National High School - Vista Villa Annex	59,000	59,000
57.	Bocboc National High School - Kiara Annex	61,000	61,000
58.	Dologon National High School - San Roque Annex	61,000	61,000
c. Division/District Offices (Proper)		7,389,000	7,389,000
d. In-service Training (INSET)		4,077,000	4,077,000
2.	Division of Camiguin	230,909,000	240,182,000
a. Elementary Education		168,312,000	172,057,000
b. Secondary Education		62,597,000	66,661,000
1.	Bonbon National High School	3,623,000	3,798,000
2.	Camiguin National High School	14,140,000	14,811,000
3.	Guinsiliban National High School	5,741,000	6,064,000
4.	Lawigan Bura National High School	3,374,000	3,529,000
5.	Mahinog National High School	7,037,000	7,514,000
6.	Sagay National High School	7,677,000	8,216,000
7.	Tupsan National High School	6,363,000	6,739,000
8.	Yumbing National High School	13,962,000	14,589,000
9.	Mambajao National High School	680,000	1,291,000
10.	Maac National High School		110,000
c. Division/District Offices (Proper)		1,237,000	1,237,000
d. In-service Training (INSET)		227,000	227,000
3.	Division of Lanao del Norte	963,295,000	1,013,033,000
a. Elementary Education		780,797,000	810,271,000
b. Secondary Education		182,498,000	196,378,000
1.	Baloi National High School	7,020,000	7,462,000
2.	Bansarvil National High School	4,638,000	5,042,000
3.	Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	2,114,000	2,503,000
4.	Binuni-Demologan National High School	4,786,000	5,111,000
5.	Diosdado Yap Memorial National High School	3,410,000	3,656,000
6.	Kapatagan National High School	18,761,000	20,071,000
7.	Lala National High School	25,271,000	26,809,000
8.	Lanao del Norte National Comprehensive High School	26,962,000	28,640,000
9.	Lapinig National High School	6,347,000	7,001,000
10.	Liangan National High School	5,689,000	6,156,000
11.	Linamon National High School	3,519,000	3,809,000
12.	Magsaysay National High School	6,984,000	7,342,000
13.	Maigo National High School	8,324,000	8,897,000
14.	Marcela T. Mabanta Memorial National High School	5,872,000	6,317,000
15.	Matungao National High School	3,176,000	3,388,000
16.	Mukas National High School	4,611,000	4,909,000
17.	Munai National High School	1,641,000	1,798,000
18.	Teofila C. Quibranza National High School	13,938,000	14,305,000
19.	Nunungan National High School	496,000	624,000
20.	Andres Bersales, Sr. Memorial High School (Pandanan National High School)	5,608,000	5,859,000
21.	Panoloon National High School	4,802,000	5,152,000
22.	Pantao Ragat Agro-Industrial High School	4,065,000	4,419,000

23.	Pantar National High School	2,988,000	251,000	3,239,000
24.	Riverside National High School	8,496,000	665,000	9,161,000
25.	Tagoloan National High School	2,980,000	181,000	3,161,000
26.	Lanao del Norte Provincial Science and Technology High School		383,000	383,000
27.	Arsenio A. Quibranza National High School (LNNAIHS)		403,000	403,000
28.	Salvador National High School (Salvador Trade High School)		569,000	569,000
29.	Tangcal High School		70,000	70,000
30.	Kalinaw Kalilintad Integrated Peace School		61,000	61,000
31.	Poonapiagapo National High School		61,000	61,000
c.	Division/District Offices (Proper)		4,405,000	4,405,000
d.	In-service Training (INSET)		1,979,000	1,979,000
4.	Division of Misamis Occidental	690,302,000	31,073,000	721,375,000
a.	Elementary Education	567,194,000	16,291,000	583,485,000
b.	Secondary Education	123,108,000	10,620,000	133,728,000
1.	Aloran Trade High School	18,400,000	1,813,000	20,213,000
2.	Baliangao School of Fisheries	11,779,000	652,000	12,431,000
3.	Bonifacio National High School	5,133,000	387,000	5,520,000
4.	Calamba National Comprehensive High School	6,471,000	540,000	7,011,000
5.	Clarín National High School	18,067,000	1,275,000	19,342,000
6.	Concepcion National High School	1,876,000	130,000	2,006,000
7.	Diwat National High School	3,605,000	331,000	3,936,000
8.	Don Victoriano National High School	1,552,000	140,000	1,692,000
9.	Guinabot National High School	1,578,000	158,000	1,736,000
10.	Jimenez National Comprehensive High School	4,444,000	449,000	4,893,000
11.	Katipunan National High School	3,245,000	269,000	3,514,000
12.	Kolambutan Bajo National High School	1,047,000	122,000	1,169,000
13.	Looc National High School	16,561,000	1,381,000	17,942,000
14.	Mabini National High School	2,475,000	193,000	2,668,000
15.	Macalibre Alto National High School	1,851,000	178,000	2,029,000
16.	Nueva Vista National High School	993,000	125,000	1,118,000
17.	Panaon National High School	1,279,000	123,000	1,402,000
18.	Sapang Dalaga National High School	8,417,000	378,000	8,795,000
19.	Sinonoc National High School	6,767,000	456,000	7,223,000
20.	Tudela National Comprehensive High School	6,341,000	583,000	6,924,000
21.	Upper Usugan National Comprehensive High School		84,000	84,000
22.	Sapang Ama National High School (Sapang Dalaga Annex)		160,000	160,000
23.	Congressman Hilarion J. Ramiro, Jr. Memorial National High School		146,000	146,000
24.	Caridad Integrated School (Jimenez Integrated School)	247,000	76,000	323,000
25.	Aquino Integrated School	490,000	68,000	558,000
26.	Sibugon Integrated School	490,000	71,000	561,000
27.	Tagwanao Integrated School		59,000	59,000
28.	Mitazan Integrated School		59,000	59,000
29.	Ignacio Tan Integrated School		153,000	153,000
30.	Bitibut Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		3,151,000	3,151,000
d.	In-service Training (INSET)		1,011,000	1,011,000
5.	Division of Misamis Oriental	1,343,287,000	74,991,000	1,418,278,000
a.	Elementary Education	920,582,000	31,319,000	951,901,000

b.	Secondary Education	422,705,000	35,728,000	458,433,000
1.	Alubijid National Comprehensive High School	20,207,000	1,340,000	21,547,000
2.	Lourdes Alubijid National High School	2,356,000	232,000	2,588,000
3.	Aplaya National High School	2,620,000	272,000	2,892,000
4.	Baliwagan National High School	10,919,000	893,000	11,812,000
5.	Binuangan National High School	3,327,000	327,000	3,654,000
6.	Bobontugan National High School	6,581,000	388,000	6,969,000
7.	Cabalantian National High School	5,147,000	555,000	5,702,000
8.	Cogon National High School	8,688,000	594,000	9,282,000
9.	Consuelo National High School	5,792,000	613,000	6,405,000
10.	Dampias National High School	1,335,000	171,000	1,506,000
11.	Dampil National High School	6,672,000	549,000	7,221,000
12.	Dr. Gerardo Sabal Memorial National High School	8,792,000	867,000	9,659,000
13.	Esperanza National High School	3,870,000	343,000	4,213,000
14.	Hinaplanan National High School	4,228,000	402,000	4,630,000
15.	Initao National Comprehensive High School	20,317,000	1,334,000	21,651,000
16.	Jasaan National High School	13,821,000	1,194,000	15,015,000
17.	Kalingagan National High School	3,489,000	335,000	3,824,000
18.	Kibaghot National High School	2,716,000	233,000	2,949,000
19.	Kibungsod National High School	8,246,000	603,000	8,849,000
20.	Laguindingan National High School	12,862,000	811,000	13,673,000
21.	Libertad National High School	11,958,000	586,000	12,544,000
22.	Looc National High School	2,737,000	237,000	2,974,000
23.	Lugait National High School	11,546,000	813,000	12,359,000
24.	Malagana National High School	2,018,000	262,000	2,280,000
25.	Mandahilag National High School	1,391,000	145,000	1,536,000
26.	Mantangale National High School	5,288,000	471,000	5,759,000
27.	Matangad National High School	3,248,000	357,000	3,605,000
28.	Mat-I National High School (Claveria)	3,803,000	312,000	4,115,000
29.	Mat-I National High School (Naawan)	8,342,000	350,000	8,692,000
30.	Medina National Comprehensive High School	25,743,000	1,413,000	27,156,000
31.	Misamis Oriental General Comprehensive High School	67,098,000	5,851,000	72,949,000
32.	Misamis Oriental National High School	11,994,000	852,000	12,846,000
33.	Talisayan National High School (formerly Misamis Oriental National Trade School)	8,384,000	755,000	9,139,000
34.	Opol National Secondary Technical School	23,197,000	2,403,000	25,600,000
35.	Portulin National High School	3,454,000	233,000	3,687,000
36.	Salay National High School	16,218,000	1,179,000	17,397,000
37.	San Isidro National High School	4,942,000	431,000	5,373,000
38.	San Juan National High School	4,466,000	381,000	4,847,000
39.	Sta. Ana National High School	5,564,000	516,000	6,080,000
40.	Sta. Ines National High School	3,332,000	311,000	3,643,000
41.	Sugbongcogon National High School	9,242,000	580,000	9,822,000
42.	Tagoloan Night National High School	22,766,000	2,013,000	24,779,000
43.	Villanueva National High School	10,066,000	922,000	10,988,000
44.	Don Gregorio Pelaez Memorial National High School (Medina National Comprehensive High School Annex)		172,000	172,000
45.	Kinoguitan National Agricultural High School	2,449,000	408,000	2,857,000
46.	Danao National High School	1,474,000	200,000	1,674,000
47.	Bagocboc National High School		169,000	169,000
48.	Naawan National High School		443,000	443,000
49.	Rosario National High School		100,000	100,000
50.	Molugan National High School		389,000	389,000
51.	Lumbo National High School		190,000	190,000
52.	Rizal National High School		73,000	73,000
53.	Manticao National High School		155,000	155,000
c.	Division/District Offices (Proper)		5,915,000	5,915,000
d.	In-service Training (INSET)		2,029,000	2,029,000
6.	Division of Cagayan De Oro City	800,988,000	49,116,000	850,104,000

a.	Elementary Education	571,009,000	23,460,000	594,469,000
b.	Secondary Education	229,979,000	20,515,000	250,494,000
1.	Agusan National High School	38,330,000	1,472,000	39,802,000
2.	Bayabas National High School	9,768,000	864,000	10,632,000
3.	Bulua National High School	17,884,000	1,431,000	19,315,000
4.	Canitoan National High School	12,181,000	612,000	12,793,000
5.	Cagayan de Oro City National High School	33,108,000	2,644,000	35,752,000
6.	Angeles Sisters National High School (Consolacion National High School)	9,144,000	631,000	9,775,000
7.	Gusa National High School	20,303,000	379,000	20,682,000
8.	Iponan National High School	7,566,000	598,000	8,164,000
9.	Lapasan National High School	16,915,000	1,550,000	18,465,000
10.	Lumbia National High School	5,603,000	530,000	6,133,000
11.	Macabalan National High School	9,297,000	828,000	10,125,000
12.	Mambuaya National High School	8,769,000	305,000	9,074,000
13.	Puntod National High School	8,212,000	678,000	8,890,000
14.	Tagpangi National High School	6,532,000	229,000	6,761,000
15.	Taglimao National High School	6,066,000	126,000	6,192,000
16.	Bugo National High School		1,221,000	1,221,000
17.	Gusa National High School - Cugman Annex		846,000	846,000
18.	Mambuaya National High School - Bayanga Annex		176,000	176,000
19.	Tagpangi National High School - Tuburan Annex		105,000	105,000
20.	Taglimao National High School - Besigan Annex		88,000	88,000
21.	Calaanan National High School		415,000	415,000
22.	Indahag National High School	2,402,000	477,000	2,879,000
23.	Carmen National High School (Macanhan National High School)	16,906,000	1,521,000	18,427,000
24.	Tablon National High School		317,000	317,000
25.	Tignapoloan National High School	993,000	155,000	1,148,000
26.	Balubal National High School		185,000	185,000
27.	Puerto National High School		421,000	421,000
28.	Cagayan de Oro City National High School - Balulang Annex		370,000	370,000
29.	Camaman-an National High School		397,000	397,000
30.	Lapasan National High School - Gusa Annex		395,000	395,000
31.	Mambuaya National High School - Dansolihon Annex		170,000	170,000
32.	Taglimao National High School - Tumpagon Annex		135,000	135,000
33.	Gusa Regional Science High School - F.S. Catanico Annex		67,000	67,000
34.	Iponan National High School - San Simon Annex		101,000	101,000
35.	Macasandig National High School		76,000	76,000
c.	Division/District Offices (Proper)		3,469,000	3,469,000
d.	In-service Training (INSET)		1,672,000	1,672,000
7.	Division of Gingoog City	268,102,000	12,081,000	280,183,000
a.	Elementary Education	209,261,000	5,843,000	215,104,000
b.	Secondary Education	58,841,000	4,522,000	63,363,000
1.	Bal-ason National High School	7,728,000	313,000	8,041,000
2.	Gingoog City Comprehensive National High School	28,177,000	2,135,000	30,312,000
3.	Kalipay National High School	2,053,000	210,000	2,263,000
4.	Malibud National High School	6,970,000	265,000	7,235,000
5.	Malinao National High School	1,492,000	118,000	1,610,000
6.	Mimbunga National High School	2,962,000	271,000	3,233,000
7.	Odiongan National High School	7,186,000	432,000	7,618,000
8.	San Luis National High School	2,273,000	293,000	2,566,000

9.	Gingoog City Comprehensive National High School - BACKKISMI National High School Annex	146,000		146,000
10.	Eureka Integrated School	110,000		110,000
11.	Odiongan National High School - Talisay National High School Annex	144,000		144,000
12.	Lurisa National High School	85,000		85,000
c.	Division/District Offices (Proper)	1,343,000		1,343,000
d.	In-service Training (INSET)	373,000		373,000
8.	Division of Iligan City	636,108,000	34,241,000	670,349,000
a.	Elementary Education	420,902,000	14,489,000	435,391,000
b.	Secondary Education	215,206,000	15,954,000	231,160,000
1.	Bunawan Agricultural High School	1,724,000	165,000	1,889,000
2.	Bunawan National High School	5,493,000	169,000	5,662,000
3.	Dalipuga National High School	13,539,000	639,000	14,178,000
4.	Iligan City East National High School (Sta. Filomena)	29,992,000	1,326,000	31,318,000
5.	Iligan City National High School	95,744,000	5,160,000	100,904,000
6.	Iligan City National School of Fisheries	15,131,000	1,409,000	16,540,000
7.	Maria Cristina National High School	9,667,000	483,000	10,150,000
8.	Esperidion F. Encabo Memorial High School	3,467,000	333,000	3,800,000
9.	Rogongon Agricultural High School	1,700,000	170,000	1,870,000
10.	Suarez National High School	6,486,000	585,000	7,071,000
11.	Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School)	10,500,000	581,000	11,081,000
12.	Tomas Cabili National High School	11,648,000	834,000	12,482,000
13.	Tubaran National High School	10,115,000	277,000	10,392,000
14.	Dalipuga National High School - Kabacsanan National High School Annex		120,000	120,000
15.	Dalipuga National High School - Hindang National High School Annex		175,000	175,000
16.	Iligan City East National High School - Kiwalan Annex		419,000	419,000
17.	Iligan City East National High School - Santiago High School Annex		455,000	455,000
18.	Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19.	Maria Cristina National High School - Ditucalan High School Annex		279,000	279,000
20.	Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex		304,000	304,000
21.	Tomas Cabili National High School - Annex (Scions)		141,000	141,000
22.	Tubaran National High School - Digkilaan High School Annex		215,000	215,000
23.	Mainit High School		108,000	108,000
24.	Iligan City National High School - Tambakan National High School		357,000	357,000
25.	Iligan City National High School - Pala-o High School Annex		274,000	274,000
26.	Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex)		61,000	61,000
27.	Tubaran National High School - Lanipao Annex		70,000	70,000
28.	Tubaran National High School (Bonbonon Annex)		61,000	61,000
29.	Francisco Laya Integrated School		61,000	61,000
c.	Division/District Offices (Proper)	2,800,000		2,800,000
d.	In-service Training (INSET)	998,000		998,000

9.	Division of Ozamiz City	283,862,000	15,284,000	299,146,000
a.	Elementary Education	198,713,000	6,149,000	204,862,000
b.	Secondary Education	85,149,000	7,217,000	92,366,000
1.	Labinay National High School	6,915,000	238,000	7,153,000
2.	Labo National High School	10,964,000	571,000	11,535,000
3.	Stimson Abordo National High School (formerly Montol National High School)	4,151,000	291,000	4,442,000
4.	Ozamiz City National High School	37,759,000	2,966,000	40,725,000
5.	Ozamiz City School of Arts and Trades	15,084,000	1,708,000	16,792,000
6.	Pulot National High School	8,316,000	421,000	8,737,000
7.	Tabid National High School	490,000	278,000	768,000
8.	Calabayan National High School	247,000	224,000	471,000
9.	San Antonio National High School	490,000	250,000	740,000
10.	Gala National High School	733,000	206,000	939,000
11.	Kinuman Norte National High School		64,000	64,000
c.	Division/District Offices (Proper)		1,497,000	1,497,000
d.	In-service Training (INSET)		421,000	421,000
10.	Division of Oroquieta City	207,542,000	7,697,000	215,239,000
a.	Elementary Education	151,155,000	2,720,000	153,875,000
b.	Secondary Education	56,387,000	3,668,000	60,055,000
1.	Bunga National High School	2,046,000	116,000	2,162,000
2.	Misamis Occidental National High School	34,466,000	1,979,000	36,445,000
3.	Misamis Occidental Science and Technology High School (Pines National High School)	6,027,000	441,000	6,468,000
4.	Rizal National High School	1,728,000	115,000	1,843,000
5.	Senote National High School	2,000,000	118,000	2,118,000
6.	Talairon National High School	5,543,000	329,000	5,872,000
7.	Oroquieta Agro-Industrial School (Oroquieta City National High School)	3,113,000	257,000	3,370,000
8.	Oroquieta National High School - Clarin Settlement Campus		142,000	142,000
9.	Mobod Integrated High School	1,464,000	171,000	1,635,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		159,000	159,000
11.	Division of Tangub City	158,562,000	8,502,000	167,064,000
a.	Elementary Education	114,326,000	3,778,000	118,104,000
b.	Secondary Education	44,236,000	3,298,000	47,534,000
1.	Banglay National High School	2,141,000	149,000	2,290,000
2.	Bongabong National High School	3,137,000	215,000	3,352,000
3.	Caniangan National High School (Simasay National High School)	1,900,000	157,000	2,057,000
4.	Loranzo Tan National High School	6,691,000	552,000	7,243,000
5.	Silangit National High School	1,519,000	152,000	1,671,000
6.	Sta. Maria National High School	4,523,000	311,000	4,834,000
7.	Sumirap National High School	4,975,000	443,000	5,418,000
8.	Tangub City National High School	19,350,000	1,319,000	20,669,000

c.	Division/District Offices (Proper)	1,178,000	1,178,000
d.	In-service Training (INSET)	248,000	248,000
12.	Division of Valencia City	240,880,000	255,777,000
a.	Elementary Education	203,079,000	211,983,000
b.	Secondary Education	37,801,000	41,848,000
1.	Lurugan National High School	6,636,000	6,997,000
2.	Lilingsayon National High School		264,000
3.	Valencia National High School	31,165,000	33,662,000
4.	Valencia National High School - Guinuyoran Annex		324,000
5.	Valencia National High School - Tongantongan Annex		350,000
6.	Valencia National High School - Catumbalon Annex		75,000
7.	Valencia National High School - Concepcion Annex		176,000
c.	Division/District Offices (Proper)	1,317,000	1,317,000
d.	In-service Training (INSET)	629,000	629,000
13.	Division of Malaybalay City	251,305,000	260,132,000
a.	Elementary Education	178,529,000	178,529,000
b.	Secondary Education	72,776,000	80,297,000
1.	Bangcud National High School	11,852,000	13,105,000
2.	Bukidnon National High School	44,428,000	47,436,000
3.	Can-ayan Integrated School	976,000	1,164,000
4.	Managok National High School	9,297,000	10,013,000
5.	San Martin National High School	2,545,000	2,806,000
6.	Silae National High School	3,678,000	3,944,000
7.	Bukidnon National High School - Aglayan Annex		455,000
8.	Bukidnon National High School - Casisang Annex		371,000
9.	Bukidnon National High School - Kalusungay Extension		195,000
10.	Bukidnon National High School - San Jose Annex		274,000
11.	Silae National High School - St. Peter Annex		187,000
12.	Managok National High School - Miglamin Annex		129,000
13.	Managok National High School - Lalawan Annex		96,000
14.	Busdi Integrated School		61,000
15.	Bukidnon National High School - Imbayao Annex		61,000
c.	Division/District Offices (Proper)	1,306,000	1,306,000
14.	Division of El Salvador City	1,000,000	1,000,000
a.	Division/District Offices (Proper)	1,000,000	1,000,000
Sub-total, Region X		7,665,381,000	8,140,432,000
14. REGION XI			
1.	Elementary Education	5,238,182,000	5,490,987,000
2.	Secondary Education	2,038,134,000	2,227,376,000
3.	Division/District Offices (Proper)		35,383,000
4.	In-service Training (INSET)		14,139,000
5.	Hardship Pay	12,913,000	12,913,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	14,147,000	14,147,000

Sub-total, Region XI	7,303,376,000	491,569,000	7,794,945,000
a. Lump-sum Expenditures	27,060,000	54,781,000	81,841,000
1. Hardship Pay	12,913,000		12,913,000
2. Repair and Maintenance of School Buildings		27,501,000	27,501,000
a. Elementary Education		24,621,000	24,621,000
b. Secondary Education		2,880,000	2,880,000
3. Cash Allowance		27,280,000	27,280,000
a. Elementary Education		20,780,000	20,780,000
b. Secondary Education		6,500,000	6,500,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000		14,147,000
b. Division Offices	7,276,316,000	436,788,000	7,713,104,000
1. Division of Compostela Valley	1,142,090,000	72,145,000	1,214,235,000
a. Elementary Education	811,376,000	35,060,000	846,436,000
b. Secondary Education	330,714,000	29,691,000	360,405,000
1. Andili National High School	6,367,000	443,000	6,810,000
2. Anibongan National High School	4,965,000	430,000	5,395,000
3. Anitapan National High School	2,290,000	229,000	2,519,000
4. Araibo National High School	1,291,000	127,000	1,418,000
5. Babag National High School	3,157,000	302,000	3,459,000
6. Bantacan National High School	4,225,000	325,000	4,550,000
7. Bayabas National High School	2,558,000	259,000	2,817,000
8. Bongabong National High School	4,822,000	391,000	5,213,000
9. Camanlangan National High School	3,891,000	320,000	4,211,000
10. Compostela National High School	25,742,000	2,506,000	28,248,000
11. Don Vicente Romualdez National High School	3,148,000	284,000	3,432,000
12. Elizalde National High School	4,003,000	366,000	4,369,000
13. Gabi National High School	5,857,000	503,000	6,360,000
14. Kapatagan National High School	3,737,000	369,000	4,106,000
15. Laak National High School	13,687,000	1,101,000	14,788,000
16. Lorenzo S. Sarmiento, Sr. National High School	10,487,000	801,000	11,288,000
17. Mabini National High School	10,466,000	668,000	11,134,000
18. Maco National High School	23,030,000	1,663,000	24,693,000
19. Mainit National High School	5,177,000	441,000	5,618,000
20. Manat National High School	9,965,000	502,000	10,467,000
21. Maparat National High School	1,820,000	249,000	2,069,000
22. Mapawa National High School	3,720,000	385,000	4,105,000
23. Maragusan National High School	20,203,000	1,385,000	21,588,000
24. Monkayo National High School	27,849,000	2,182,000	30,031,000
25. Montevista National High School	16,515,000	840,000	17,355,000
26. Nabunturan National Comprehensive High School	35,862,000	2,367,000	38,229,000
27. New Bataan National High School	12,122,000	1,002,000	13,124,000
28. Paloc National High School	1,798,000	213,000	2,011,000
29. Pantukan National High School	18,524,000	1,644,000	20,168,000
30. Siocon National High School	3,182,000	299,000	3,481,000
31. Tambongon National High School	4,708,000	386,000	5,094,000
32. Tubo-tubo National High School	4,157,000	365,000	4,522,000
33. Tupaz National High School	3,631,000	258,000	3,889,000

34.	Union National High School	5,395,000	230,000	5,625,000
35.	Mangayon National High School	1,721,000	246,000	1,967,000
36.	San Miguel National High School	1,762,000	255,000	2,017,000
37.	Consuelo M. Valderrama National High School	1,735,000	219,000	1,954,000
38.	Kidawa National High School	1,263,000	140,000	1,403,000
39.	Awao National High School		160,000	160,000
40.	Pasian National High School		253,000	253,000
41.	Montevista National High School - Annex (DNAS Campus)		599,000	599,000
42.	Mayaon National High School		148,000	148,000
43.	Tagugpo National High School	1,240,000	177,000	1,417,000
44.	Melale National High School	1,259,000	181,000	1,440,000
45.	Pindasan National High School	2,633,000	463,000	3,096,000
46.	Mainit National High School		186,000	186,000
47.	New Leyte National High School		148,000	148,000
48.	Nuevo Iloco National High School	2,850,000	266,000	3,116,000
49.	Tuboran National High School	1,474,000	208,000	1,682,000
50.	Monkayo National High School - Casoon National High School Annex		200,000	200,000
51.	Union National High School - Mt. Diwata High School Annex		469,000	469,000
52.	Ulip National High School	1,514,000	140,000	1,654,000
53.	Kao National High School	1,898,000	182,000	2,080,000
54.	Magnaga National High School	3,014,000	378,000	3,392,000
55.	San Antonio High School		114,000	114,000
56.	Langgawisan National High School		69,000	69,000
57.	Andap National High School		81,000	81,000
58.	New Albay National High School		247,000	247,000
59.	Tambongon High School - Napnapan High School Extension		144,000	144,000
60.	Nabunturan National Comprehensive High School - New Sibonga High School Annex		183,000	183,000
c.	Division/District Offices (Proper)		5,003,000	5,003,000
d.	In-service Training (INSET)		2,391,000	2,391,000
2.	Division of Davao del Norte	683,080,000	43,032,000	726,112,000
a.	Elementary Education	504,121,000	20,183,000	524,304,000
b.	Secondary Education	178,959,000	16,256,000	195,215,000
1.	Alejal National High School	4,086,000	386,000	4,472,000
2.	Asuncion National High School	16,474,000	1,247,000	17,721,000
3.	Balagunan National High School	3,606,000	246,000	3,852,000
4.	Cabay-angan National High School	3,785,000	378,000	4,163,000
5.	Carmen National High School	16,642,000	2,248,000	18,890,000
6.	Datu Balong National High School	2,712,000	353,000	3,065,000
7.	Doña Carmen Soriano National High School	3,122,000	257,000	3,379,000
8.	Dujali National High School	9,402,000	698,000	10,100,000
9.	Kapalong National High School	19,356,000	1,128,000	20,484,000
10.	Kimamon National High School	6,416,000	604,000	7,020,000
11.	Limbaan National High School	2,806,000	328,000	3,134,000
12.	Linao National High School	3,131,000	239,000	3,370,000
13.	Luna National High School	4,264,000	361,000	4,625,000
14.	Mabantao National High School	3,384,000	224,000	3,608,000
15.	Mabuhay National High School	1,609,000	166,000	1,775,000
16.	Marsman National High School	2,169,000	195,000	2,364,000
17.	New Corella National High School	15,729,000	1,129,000	16,858,000
18.	Sawata National High School	8,588,000	569,000	9,157,000
19.	Sonlon National High School	3,377,000	301,000	3,678,000
20.	Sto. Niño National High School	4,172,000	242,000	4,414,000
21.	Sto. Tomas National High School	26,379,000	1,848,000	28,227,000
22.	Sagayen National High School	3,062,000	532,000	3,594,000

23.	Tubod National High School	2,044,000	287,000	2,331,000
24.	Tulalian National High School	1,474,000	205,000	1,679,000
25.	Tanglaw National High School	1,250,000	180,000	1,430,000
26.	Kapalong National High School - Capungagan National High School Annex		230,000	230,000
27.	Sua-on National High School	1,009,000	106,000	1,115,000
28.	Semong National High School	1,251,000	190,000	1,441,000
29.	Mesaoy National High School	1,758,000	247,000	2,005,000
30.	Datu Jose A. Libayao Memorial National High School		86,000	86,000
31.	La Libertad National High School	2,384,000	337,000	2,721,000
32.	Salvacion National High School	757,000	389,000	1,146,000
33.	Anibongan National High School	1,517,000	202,000	1,719,000
34.	La Paz National High School	1,244,000	118,000	1,362,000
c.	Division/District Offices (Proper)		5,217,000	5,217,000
d.	In-service Training (INSET)		1,376,000	1,376,000
3.	Division of Davao del Sur	1,256,766,000	65,011,000	1,321,777,000
a.	Elementary Education	989,088,000	36,366,000	1,025,454,000
b.	Secondary Education	267,678,000	20,416,000	288,094,000
1.	Alberto Olarte, Sr. National High School (Mabila National High School)	7,168,000	421,000	7,589,000
2.	Federico Yap National High School (Astorga National High School)	7,771,000	631,000	8,402,000
3.	Balangonan National High School	2,105,000	182,000	2,287,000
4.	Barayong National High School	14,571,000	1,023,000	15,594,000
5.	Basiawan National High School	8,140,000	358,000	8,498,000
6.	B'laan National High School	1,816,000	169,000	1,985,000
7.	Davao del Sur School of Fisheries	20,799,000	1,389,000	22,188,000
8.	Demolok Valley National High School	2,745,000	170,000	2,915,000
9.	Don Marcelino National High School	2,776,000	223,000	2,999,000
10.	Edna Guillermo Memorial High School	3,661,000	299,000	3,960,000
11.	Governor N. Llanos National High School	4,740,000	297,000	5,037,000
12.	Hagonoy National High School	19,066,000	1,228,000	20,294,000
13.	Heracleo Casco Memorial National High School	6,880,000	583,000	7,463,000
14.	Ihan National High School	5,047,000	270,000	5,317,000
15.	Inawayan National High School	6,079,000	429,000	6,508,000
16.	Jose Abad Santos National High School	8,457,000	422,000	8,879,000
17.	Jose De Arce Memorial High School (Sangkokdatal National High School)	3,864,000	184,000	4,048,000
18.	Kalbay National High School	4,266,000	252,000	4,518,000
19.	Lower Bala National High School	4,156,000	342,000	4,498,000
20.	Pedro A. Arches National High School (Managa National High School)	3,760,000	313,000	4,073,000
21.	Marber National High School	11,507,000	727,000	12,234,000
22.	Mariano Peralta National High School	17,837,000	1,552,000	19,389,000
23.	Matanao National High School	17,549,000	1,433,000	18,982,000
24.	Sinawilan National High School	6,162,000	451,000	6,613,000
25.	Lawa National High School	4,991,000	393,000	5,384,000
26.	Sta. Cruz National High School	19,102,000	1,242,000	20,344,000
27.	Sta. Maria National High School	1,950,000	158,000	2,108,000
28.	Sulop National High School	18,146,000	1,292,000	19,438,000
29.	Tacul Agricultural High School (Tacul National High School)	4,024,000	449,000	4,473,000
30.	Fishing Village Comprehensive National High School	2,319,000	233,000	2,552,000
31.	Tubalan Comprehensive National High School	2,823,000	292,000	3,115,000
32.	Molopolo National High School	3,141,000	344,000	3,485,000
33.	Hagonoy National High School -Carmelo delos Cientos TSAN	5,762,000	611,000	6,373,000
34.	Sibulan National High School	1,894,000	164,000	2,058,000

35.	Tudaya National High School	1,365,000	84,000	1,449,000
36.	Bangkal National High School	4,337,000	435,000	4,772,000
37.	Ticulon National High School	3,338,000	268,000	3,606,000
38.	John Martin Johnson National High School	1,482,000	143,000	1,625,000
39.	Bato National High School	2,082,000	224,000	2,306,000
40.	Padada National High School		64,000	64,000
41.	Salud Cagas Technical & Vocational High School		174,000	174,000
42.	Hagonoy National High School - Sacub High School Annex		175,000	175,000
43.	Felipe-Inocencia Deluao National High School		323,000	323,000
c.	Division/District Offices (Proper)		5,823,000	5,823,000
d.	In-service Training (INSET)		2,406,000	2,406,000
4.	Division of Davao Oriental	1,144,863,000	62,499,000	1,207,362,000
a.	Elementary Education	859,109,000	30,202,000	889,311,000
b.	Secondary Education	285,754,000	24,836,000	310,590,000
1.	Baculin National High School	3,950,000	374,000	4,324,000
2.	Baganga National High School	8,862,000	848,000	9,710,000
3.	Banaybanay National High School	13,789,000	1,191,000	14,980,000
4.	Bitaoagan National High School	3,423,000	218,000	3,641,000
5.	Bobon National High School	4,179,000	379,000	4,558,000
6.	Boston National High School	6,907,000	617,000	7,524,000
7.	Buso National High School	2,371,000	217,000	2,588,000
8.	Calapagan National High School	4,427,000	236,000	4,663,000
9.	Caraga National High School	9,943,000	506,000	10,449,000
10.	Cateel National Agricultural School	5,789,000	402,000	6,191,000
11.	Cateel Vocational High School	11,264,000	1,753,000	13,017,000
12.	Dawan National High School	5,142,000	416,000	5,558,000
13.	Don Enrique Lopez National High School	3,816,000	221,000	4,037,000
14.	Evaristo Moralizon National Vocational High School	5,456,000	772,000	6,228,000
15.	Kinablangan National High School	5,037,000	496,000	5,533,000
16.	Manuel L. Nasser, Sr. National High School (La Union National High School)	2,747,000	252,000	2,999,000
17.	Libudon National High School	3,158,000	268,000	3,426,000
18.	Lupon Vocational High School	14,744,000	1,892,000	16,636,000
19.	Luzon National High School	7,597,000	508,000	8,105,000
20.	Macangao Agricultural Vocational High School	2,093,000	329,000	2,422,000
21.	Manay National High School	8,344,000	493,000	8,837,000
22.	Mati National Comprehensive High School	41,975,000	2,188,000	44,163,000
23.	Mati School of Arts and Trades	13,268,000	1,887,000	15,155,000
24.	Matiao National High School	12,932,000	905,000	13,837,000
25.	Nangan National High School	4,394,000	421,000	4,815,000
26.	Pundaguitan National High School	2,806,000	222,000	3,028,000
27.	Puntalinao National High School	2,806,000	240,000	3,046,000
28.	San Isidro National High School	13,140,000	947,000	14,087,000
29.	San Luis National High School	4,871,000	466,000	5,337,000
30.	Sangab National High School	1,248,000	136,000	1,384,000
31.	Santiago National High School	3,145,000	229,000	3,374,000
32.	Sigaboy Agricultural Vocational High School	3,303,000	413,000	3,716,000
33.	Taguppo National High School	1,688,000	166,000	1,854,000
34.	Tarragona National High School	4,159,000	387,000	4,546,000
35.	Tibanban National High School	9,292,000	759,000	10,051,000
36.	Taguibo Agricultural Vocational High School	1,673,000	154,000	1,827,000
37.	Crispin E. Rojas National High School	3,446,000	334,000	3,780,000
38.	Pantuyan National High School	2,608,000	190,000	2,798,000
39.	San Antonio National High School	2,479,000	149,000	2,628,000
40.	Bagumbayan Agro-Industrial High School	2,627,000	314,000	2,941,000
41.	Lupon National Comprehensive High School	6,374,000	535,000	6,909,000
42.	Davao Oriental Regional Science High School	4,066,000	117,000	4,183,000

43.	Marayag National High School	1,739,000	179,000	1,918,000
44.	Del Pilar National High School	1,257,000	89,000	1,346,000
45.	Old Macopa National High School	1,223,000	105,000	1,328,000
46.	Don Salvador Lopez National High School	1,967,000	168,000	2,135,000
47.	Paniquian National High School	1,987,000	82,000	2,069,000
48.	Lawigan National High School	733,000	76,000	809,000
49.	Doña Rosa G. Rabat Memorial National High School	1,510,000	90,000	1,600,000
50.	Don Mariano Marcos National High School		74,000	74,000
51.	Mayo National High School		78,000	78,000
52.	Badas National High School		78,000	78,000
53.	Lavigan National High School		107,000	107,000
54.	Leandro G. Japos National High School		75,000	75,000
55.	Macambol National High School - Dawan National High School Annex		88,000	88,000
c.	Division/District Offices (Proper)		5,454,000	5,454,000
d.	In-service Training (INSET)		2,007,000	2,007,000
5.	Division of Davao City	1,988,860,000	126,233,000	2,115,093,000
a.	Elementary Education	1,344,255,000	61,557,000	1,405,812,000
b.	Secondary Education	644,605,000	52,817,000	697,422,000
1.	A. Navarro National High School	27,759,000	1,915,000	29,674,000
2.	Baguio High School of Agriculture	2,638,000	197,000	2,835,000
3.	Baguio National School of Arts and Trades	11,163,000	1,044,000	12,207,000
4.	Bernardo Carpio National High School	25,558,000	1,620,000	27,178,000
5.	Biao National High School	5,540,000	317,000	5,857,000
6.	Binawang National High School	3,310,000	189,000	3,499,000
7.	Binugao National High School	4,822,000	277,000	5,099,000
8.	Buda National High School	2,824,000	212,000	3,036,000
9.	Calinan National High School	29,471,000	2,243,000	31,714,000
10.	Crossing Bayabas National High School	18,230,000	1,676,000	19,906,000
11.	Dacudao National High School	3,471,000	321,000	3,792,000
12.	Daniel R. Aguinaldo National High School	44,679,000	3,896,000	48,575,000
13.	Davao City National High School	81,879,000	5,225,000	87,104,000
14.	Davao City Special School	4,791,000	222,000	5,013,000
15.	Doña Carmen Denia National High School	40,411,000	2,936,000	43,347,000
16.	E. Ramos National High School	4,504,000	255,000	4,759,000
17.	Erico T. Nograles National High School	17,506,000	1,464,000	18,970,000
18.	F. Bangoy National High School	34,130,000	3,053,000	37,183,000
19.	F. Bustamante National High School	22,822,000	1,987,000	24,809,000
20.	Gregorio Tajo, Sr. National High School	3,835,000	284,000	4,119,000
21.	Teofilo V. Fernandez National High School (Indangan National High School)	7,194,000	582,000	7,776,000
22.	Lamanan National High School	4,602,000	227,000	4,829,000
23.	Los Amigos National High School	11,590,000	646,000	12,236,000
24.	Lower Tamugan National High School	6,770,000	526,000	7,296,000
25.	Mabini National High School	10,666,000	866,000	11,532,000
26.	Malabog National High School	6,668,000	383,000	7,051,000
27.	Pablo Lorenzo National High School (Mandug National High School)	10,213,000	789,000	11,002,000
28.	Marilog High School of Agriculture	2,211,000	159,000	2,370,000
29.	Marilog National High School	8,358,000	460,000	8,818,000
30.	Ma-a National High School	17,930,000	1,354,000	19,284,000
31.	Mintal Comprehensive High School	14,513,000	1,172,000	15,685,000
32.	Optaciano Hilay National High School	4,056,000	167,000	4,223,000
33.	Paquibato National High School	5,720,000	343,000	6,063,000
34.	Leon Garcia, Sr. National High School	14,862,000	1,189,000	16,051,000
35.	Sirib National High School	4,694,000	317,000	5,011,000
36.	Sta. Ana National High School	55,201,000	4,721,000	59,922,000

37.	Tagakpan National High School	8,076,000	306,000	8,382,000
38.	Talomo National High School	15,561,000	1,002,000	16,563,000
39.	Telesforo S. Singson National High School	3,641,000	232,000	3,873,000
40.	Toril National High School	5,379,000	223,000	5,602,000
41.	Waan National High School	2,209,000	178,000	2,387,000
42.	Bernardo B. Bosque National High School	2,743,000	530,000	3,273,000
43.	Elias P. Dacudao Gumalang School of Home Industries	247,000	281,000	528,000
44.	Cabantian National High School	3,847,000	675,000	4,522,000
45.	Biao National High School - Talandang High School Annex		107,000	107,000
46.	Binugao National High School - Baracatan National High School		143,000	143,000
47.	Wangan National High School	2,136,000	253,000	2,389,000
48.	Elias B. Lopez Memorial National High School	2,183,000	244,000	2,427,000
49.	J. V. Ferriols National High School	1,645,000	303,000	1,948,000
50.	Dr. Santiago Dakudao National High School	5,128,000	617,000	5,745,000
51.	Lamanan National High School - Saloy National High School		131,000	131,000
52.	Jesus J. Soriano National High School	4,717,000	481,000	5,198,000
53.	Gov. Vicente Duterte National High School	3,115,000	427,000	3,542,000
54.	Marilog National High School - Malamba High School Annex		75,000	75,000
55.	Marilog National High School - Marahan National High School		176,000	176,000
56.	Sto. Niño National High School	2,043,000	372,000	2,415,000
57.	Tugbok National High School	1,943,000	321,000	2,264,000
58.	Paquibato National High School - Panaga National High School		163,000	163,000
59.	Tagakpan National High School - Guinga National High School		209,000	209,000
60.	Optaciano Hilay National High School - Mulig National High School Annex		89,000	89,000
61.	Catalunan Pequeño National High School	3,673,000	433,000	4,106,000
62.	Baguio High School of Agriculture - Tambobong High School Annex		185,000	185,000
63.	Camansi National High School	1,728,000	208,000	1,936,000
64.	Crossing Bayabas National High School - Don Enrique Bustamante High School Annex		400,000	400,000
65.	Malabog National High School - Sumimao National High School		96,000	96,000
66.	Inayangan High School		120,000	120,000
67.	Paradise Embac National High School		101,000	101,000
68.	Calinan National High School - Tamayong High School		100,000	100,000
69.	Lower Tamugan National High School - Suawan High School Annex		150,000	150,000
70.	F. Bustamante National High School - Mahayag High School Annex		252,000	252,000
c.	Division/District Offices (Proper)		7,486,000	7,486,000
d.	In-service Training (INSET)		4,373,000	4,373,000
6.	Division of Digos City	284,019,000	22,385,000	306,404,000
a.	Elementary Education	191,820,000	5,706,000	197,526,000
b.	Secondary Education	92,199,000	14,940,000	107,139,000
1.	Digos City National High School (Davao del Sur National High School)	83,282,000	13,636,000	96,918,000
2.	Kapatagan National High School	5,538,000	508,000	6,046,000
3.	Ruparan National High School	3,379,000	238,000	3,617,000
4.	Digos City National High School - Igpit High School Annex		326,000	326,000

5.	Digos City National High School - Matti High School Annex		232,000	232,000
c.	Division/District Offices (Proper)		1,365,000	1,365,000
d.	In-service Training (INSET)		374,000	374,000
7.	Division of Panabo City	262,181,000	15,276,000	277,457,000
a.	Elementary Education	183,597,000	6,459,000	190,056,000
b.	Secondary Education	78,584,000	7,031,000	85,615,000
1.	A. O. Floirendo National High School	12,506,000	1,067,000	13,573,000
2.	Don Manuel Javellana National High School	6,950,000	458,000	7,408,000
3.	Malativas National High School	2,780,000	220,000	3,000,000
4.	Manay National High School	4,931,000	399,000	5,330,000
5.	Panabo National High School	44,022,000	3,397,000	47,419,000
6.	Sindaton National High School	2,663,000	331,000	2,994,000
7.	Little Panay National High School	783,000	101,000	884,000
8.	San Vicente National High School	1,220,000	322,000	1,542,000
9.	Southern Davao National High School	1,724,000	402,000	2,126,000
10.	Kauswagan National High School	1,005,000	105,000	1,110,000
11.	Panabo National High School - Quezon High School		123,000	123,000
12.	Mabunao High School		106,000	106,000
c.	Division/District Offices (Proper)		1,359,000	1,359,000
d.	In-service Training (INSET)		427,000	427,000
8.	Division of Tagum City	331,810,000	19,714,000	351,524,000
a.	Elementary Education	219,244,000	7,780,000	227,024,000
b.	Secondary Education	112,566,000	9,909,000	122,475,000
1.	Tagum City National Comprehensive High School (Davao National High School)	28,892,000	1,913,000	30,805,000
2.	Jose Tuazon, Jr. Memorial National High School	9,858,000	741,000	10,599,000
3.	La Filipina National High School	12,643,000	1,311,000	13,954,000
4.	Tagum National High School	35,612,000	3,410,000	39,022,000
5.	Tagum National Trade School	16,076,000	1,645,000	17,721,000
6.	Laureta National High School	4,341,000	387,000	4,728,000
7.	Pipisan Maug National High School	5,144,000	502,000	5,646,000
c.	Division/District Offices (Proper)		1,500,000	1,500,000
d.	In-service Training (INSET)		525,000	525,000
9.	Division of Island Garden City of Samal	182,647,000	9,493,000	192,140,000
a.	Elementary Education	135,572,000	4,091,000	139,663,000
b.	Secondary Education	47,075,000	3,966,000	51,041,000
1.	Anonang National High School	4,475,000	367,000	4,842,000
2.	Balet National High School	3,439,000	210,000	3,649,000
3.	Cogon National High School	4,427,000	368,000	4,795,000
4.	Don Esteban Dasalla National High School	2,192,000	154,000	2,346,000
5.	Kaputian National High School	3,656,000	248,000	3,904,000
6.	Mambago-B National High School	6,089,000	444,000	6,533,000
7.	Matanos National High School	3,835,000	354,000	4,189,000

8.	Samal National High School	7,581,000	568,000	8,149,000
9.	Sta. Cruz National High School	4,549,000	334,000	4,883,000
10.	Tagbitan-ag National High School	1,558,000	184,000	1,742,000
11.	Nieves Villarica National High School	5,274,000	517,000	5,791,000
12.	Samal National High School - Del Monte Integrated School Annex		148,000	148,000
13.	San Antonio Integrated School		70,000	70,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		260,000	260,000
10.	Division of Mati City		1,000,000	1,000,000
a.	Division/District Offices (Proper)		1,000,000	1,000,000
	Sub-total, Region XI	7,303,376,000	491,569,000	7,794,945,000
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15. REGION XII				
1.	Elementary Education	4,920,941,000	231,888,000	5,152,829,000
2.	Secondary Education	1,910,383,000	171,956,000	2,082,339,000
3.	Division/District Offices (Proper)		32,305,000	32,305,000
4.	In-service Training (INSET)		13,099,000	13,099,000
5.	Hardship Pay	9,333,000		9,333,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
	Sub-total, Region XII	6,852,858,000	449,248,000	7,302,106,000
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a.	Lump-sum Expenditures	21,534,000	47,500,000	69,034,000
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1.	Hardship Pay	9,333,000		9,333,000
2.	Repair and Maintenance of School Buildings		27,050,000	27,050,000
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a.	Elementary Education		23,866,000	23,866,000
b.	Secondary Education		3,184,000	3,184,000
3.	Cash Allowance		20,450,000	20,450,000
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a.	Elementary Education		15,100,000	15,100,000
b.	Secondary Education		5,350,000	5,350,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000		12,201,000
b.	Division Offices	6,831,324,000	401,748,000	7,233,072,000
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1.	Division of Cotabato	1,987,705,000	116,250,000	2,103,955,000
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a.	Elementary Education	1,448,448,000	59,117,000	1,507,565,000
b.	Secondary Education	539,257,000	44,342,000	583,599,000
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1.	Agriculture National High School	5,117,000	317,000	5,434,000
2.	Alamada National High School	13,305,000	1,009,000	14,314,000
3.	Aleoson National High School	6,869,000	294,000	7,163,000
4.	Antipas National High School	11,865,000	693,000	12,558,000
5.	Arizona National High School	3,100,000	235,000	3,335,000

6.	Mariano Untal National High School (Bagontapay National High School)	8,083,000	795,000	8,878,000
7.	Banayal National High School	2,346,000	213,000	2,559,000
8.	Banisilan National High School	9,473,000	771,000	10,244,000
9.	Bannawag National High School	3,138,000	245,000	3,383,000
10.	Basak National High School	2,726,000	190,000	2,916,000
11.	Bulakanon National High School	4,845,000	247,000	5,092,000
12.	Calunasan National High School	1,907,000	208,000	2,115,000
13.	Camutan National High School	1,291,000	136,000	1,427,000
14.	Carmen National High School	18,104,000	1,320,000	19,424,000
15.	Dado National High School	5,131,000	464,000	5,595,000
16.	Dalapitan National High School	5,376,000	435,000	5,811,000
17.	Dilangalen National High School	21,855,000	1,583,000	23,438,000
18.	Dimakanit National High School	1,879,000	169,000	2,048,000
19.	Don Antonio Jayme Memorial National High School	3,498,000	266,000	3,764,000
20.	Dualing National High School	4,181,000	318,000	4,499,000
21.	Greenfield National High School	13,326,000	510,000	13,836,000
22.	Indangan National High School	1,576,000	143,000	1,719,000
23.	Kabacan National High School	20,836,000	1,274,000	22,110,000
24.	Kabulacan National High School	1,667,000	195,000	1,862,000
25.	Kamarahan National High School	3,204,000	201,000	3,405,000
26.	Kamasi National High School	1,941,000	141,000	2,082,000
27.	Kibia National High School	3,354,000	242,000	3,596,000
28.	Kibudtungan National High School	3,809,000	353,000	4,162,000
29.	Kimagango National High School	6,702,000	429,000	7,131,000
30.	Kisante National High School	11,322,000	496,000	11,818,000
31.	Kitub-bao National High School	6,803,000	660,000	7,463,000
32.	Lampayan National High School	2,959,000	251,000	3,210,000
33.	Lanao-Kuran National Vocational and Technical High School	1,020,000	131,000	1,151,000
34.	Libungan National High School	9,322,000	839,000	10,161,000
35.	Lika National High School	8,924,000	665,000	9,589,000
36.	Magpet National High School	11,859,000	616,000	12,475,000
37.	Makilala National High School	8,078,000	601,000	8,679,000
38.	Malapag National High School	3,477,000	394,000	3,871,000
39.	Malasila National Vocational and Technical High School	3,927,000	598,000	4,525,000
40.	Malatab National High School	1,997,000	158,000	2,155,000
41.	Malibatuan National High School	3,279,000	220,000	3,499,000
42.	Malinao National High School	7,717,000	672,000	8,389,000
43.	Manobo National High School	1,588,000	141,000	1,729,000
44.	Manuangan National High School	4,063,000	210,000	4,273,000
45.	Marbel National High School	2,687,000	241,000	2,928,000
46.	Matalam National High School, Barangay Linao, Matalam	11,456,000	565,000	12,021,000
47.	Matalam National High School, Barangay Poblacion, Matalam	12,159,000	665,000	12,824,000
48.	Matilac National High School	2,052,000	165,000	2,217,000
49.	M'lang National High School	27,161,000	1,628,000	28,789,000
50.	Napalico National Vocational High School	743,000	64,000	807,000
51.	New Caridad National Vocational and Technical High School	990,000	131,000	1,121,000
52.	New Cebu National High School	5,126,000	303,000	5,429,000
53.	New Israel National High School	3,353,000	142,000	3,495,000
54.	Nicaan National High School	8,792,000	738,000	9,530,000
55.	Nueva Vida National High School	4,303,000	331,000	4,634,000
56.	Olandang National High School	1,530,000	158,000	1,688,000
57.	Pangao-an National High School	2,228,000	242,000	2,470,000
58.	Patindeguen National High School	3,887,000	266,000	4,153,000
59.	Pigcawaran National High School	1,762,000	219,000	1,981,000
60.	Pigcawaran National High School	24,438,000	1,604,000	26,042,000
61.	Pikit National High School	20,786,000	1,500,000	22,286,000
62.	Presbitero National High School	9,443,000	650,000	10,093,000
63.	President Roxas National High School	9,996,000	463,000	10,459,000
64.	Salama National High School	2,085,000	139,000	2,224,000

65.	Salunayan National High School	5,901,000	267,000	6,168,000
66.	Sarayan National High School	2,076,000	237,000	2,313,000
67.	Sibsib National High School	5,604,000	488,000	6,092,000
68.	Silik National High School	4,012,000	434,000	4,446,000
69.	Simsiman National High School	1,958,000	206,000	2,164,000
70.	Sinawingan National High School	4,772,000	403,000	5,175,000
71.	Takepan National High School	5,905,000	290,000	6,195,000
72.	New Rizal National High School (Tawantawan National High School)	5,090,000	400,000	5,490,000
73.	Tuael National High School	2,913,000	161,000	3,074,000
74.	Tubak National High School	7,159,000	304,000	7,463,000
75.	Tulunan National High School	18,968,000	1,089,000	20,057,000
76.	Villarica National High School	9,761,000	653,000	10,414,000
77.	Agriculture National High School - Baliki Annex		119,000	119,000
78.	Aleoson National High School - Pagangan Annex	1,526,000	160,000	1,686,000
79.	Antipas National High School - Malire Annex	247,000	163,000	410,000
80.	Malabuan National High School (Bulakanon National High School - Malabuan Annex)	1,477,000	268,000	1,745,000
81.	Carmen National High School - Kitulaan Annex		112,000	112,000
82.	Carmen National High School - Ranzo Annex	247,000	168,000	415,000
83.	Dallag National High School (Greenfield National High School - Dallag Annex)	979,000	136,000	1,115,000
84.	Doroluman National High School (Greenfield National High School - Doroluman Annex)	490,000	174,000	664,000
85.	Kabalantian National High School (Greenfield National High School - Kabalantian Annex)	979,000	138,000	1,117,000
86.	Katipunan National High School (Greenfield National High School - Katipunan Annex)	737,000	118,000	855,000
87.	F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex)	983,000	158,000	1,141,000
88.	Badiangon National High School (Greenfield National High School - Badiangon Annex)	490,000	150,000	640,000
89.	Kabacan National High School - Doña Josefa Malamote Annex	247,000	168,000	415,000
90.	Mayor Gil Manalo High School (Kabacan National High School - Katidtuan Annex)	247,000	230,000	477,000
91.	Lumayong High School (Kabacan National High School - Lumayong Annex)	2,723,000	325,000	3,048,000
92.	Kabacan National High School - Upper Paatan Annex	247,000	101,000	348,000
93.	Kimagango National High School - Malamote Annex	983,000	189,000	1,172,000
94.	Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex)	983,000	286,000	1,269,000
95.	Magpet National High School - Mahongkog Annex		97,000	97,000
96.	Temporan National High School (Magpet National High School - Temporan Annex)	737,000	103,000	840,000
97.	Manumba National High School (Magpet National High School - Tagbak Annex)	1,240,000	184,000	1,424,000
98.	Jose Rizal National High School	1,491,000	251,000	1,742,000
99.	Matalam National High School, Brgy. Linao - Alimodian Annex	1,223,000	243,000	1,466,000
100.	Buenavida National High School (New Israel National High School - Buenavida Annex)	737,000	160,000	897,000
101.	Luayon National High School (New Israel National High School - Luayon Annex)	493,000	91,000	584,000
102.	Pikit National High School - Rajah Muda Annex	490,000	216,000	706,000
103.	President Roxas National High School - Datu Inda Annex	737,000	114,000	851,000
104.	Ilustre National High School (President Roxas National High School - Ilustre Annex)	247,000	174,000	421,000
105.	Salunayan National High School - Kapinpilan Annex	1,252,000	213,000	1,465,000
106.	Takepan National High School - Sultan Memorial Annex		165,000	165,000
107.	Tubak National High School - Pentil Annex		150,000	150,000
108.	Tubak National High School - Tomado Annex		161,000	161,000
109.	Dualing National High School - Katalicanan Annex	507,000	193,000	700,000

110.	Lika National High School - Katipunan Annex	757,000	138,000	895,000
111.	Magpet National High School - Albayon Annex	493,000	99,000	592,000
112.	Magpet National High School - Balite Annex	493,000	110,000	603,000
113.	Magpet National High School - Binay Annex	493,000	116,000	609,000
114.	Agustin M. Valdevieso, Sr. National High School (Matalam National High School - Brgy. Linao, Marva Annex)	1,220,000	196,000	1,416,000
115.	Matalam National High School - Brgy. Poblacion Datu Ambil Annex	740,000	69,000	809,000
116.	Malibatuan National High School - Ganatan Annex	250,000	65,000	315,000
117.	Kabacan National High School - Osias Annex	496,000	84,000	580,000
118.	Pigcawayan National High School - Patot Annex	740,000	96,000	836,000
119.	Pikit National High School - Balongis Annex	247,000	105,000	352,000
120.	Pikit National High School - Gokotan Annex	247,000	100,000	347,000
121.	President Roxas National High School - Idaoman Annex	247,000	86,000	333,000
122.	Tulun National High School - Minapan Integrated School Annex	1,223,000	319,000	1,542,000
123.	Carmen National High School - Liliongan Annex	1,220,000	161,000	1,381,000
124.	Carmen National High School - Tonganon Annex	733,000	113,000	846,000
125.	Kabacan National High School - Nangaan Annex	247,000	65,000	312,000
126.	Kisante National High School - Batasan Annex	247,000	98,000	345,000
127.	Pigcawayan National High School - Libungan Torreta Annex	490,000	75,000	565,000
128.	Makalangot Integrated High School		63,000	63,000
129.	Banisilan National High School Annex - Carugmanan High School		61,000	61,000
130.	Malinao National High School Annex - Pinamulan High School		60,000	60,000
131.	Aringay National High School		122,000	122,000
132.	Kisante National High School Annex - Bienvenido T. Ortega High School		60,000	60,000
133.	Kisante National High School Annex - Sto. Niño High School		59,000	59,000
134.	Mabalawag High School		62,000	62,000
135.	Salunayan National High School Annex - Dabpil Sampulna		61,000	61,000
136.	M'lang National High School - Lepaga Annex		87,000	87,000
137.	Pigcawayan National High School - New Culasi Annex		64,000	64,000
138.	Pikit National High School - Datu Dalandag Memorial Annex		177,000	177,000
139.	Pikit National High School - Bulol Annex		157,000	157,000
140.	Banayal National High School - Bacong Annex		61,000	61,000
141.	Meocan High School		61,000	61,000
142.	Greenhill High School		61,000	61,000
143.	Manuangan High School - Datu Binasing High School Annex		98,000	98,000
144.	Saguing National High School		61,000	61,000
	c. Division/District Offices (Proper)		8,787,000	8,787,000
	d. In-service Training (INSET)		4,004,000	4,004,000
2.	Division of Sarangani	812,167,000	52,451,000	864,618,000
	a. Elementary Education	620,349,000	26,497,000	646,846,000
	b. Secondary Education	191,818,000	20,262,000	212,080,000
	1. Alabel National High School	16,285,000	1,533,000	17,818,000
	2. Alabel National Science High School	5,013,000	1,326,000	6,339,000
	3. Baliton National High School	3,651,000	348,000	3,999,000
	4. Banate National High School	7,614,000	443,000	8,057,000
	5. Colon National High School	11,705,000	1,057,000	12,762,000
	6. Glan Padidu National High School	9,218,000	543,000	9,761,000
	7. Glan School of Arts and Trades	22,780,000	2,018,000	24,798,000
	8. Kawas National High School	2,457,000	249,000	2,706,000
	9. Kiamba National High School	8,649,000	766,000	9,415,000

10.	Kling National High School	12,042,000	1,600,000	13,642,000
11.	Leonard Young, Sr. National High School	4,780,000	535,000	5,315,000
12.	Lun Pandidu National High School	8,631,000	793,000	9,424,000
13.	Maguling National High School	4,475,000	344,000	4,819,000
14.	Malalag National High School	10,952,000	1,589,000	12,541,000
15.	Malalag-Cogon National High School	5,950,000	438,000	6,388,000
16.	Malandag National High School	9,818,000	700,000	10,518,000
17.	Malapatan National High School	10,353,000	1,056,000	11,409,000
18.	Malungon National High School	10,912,000	458,000	11,370,000
19.	Pangyan National High School	6,583,000	413,000	6,996,000
20.	Alegria National High School	3,616,000	303,000	3,919,000
21.	Tokawal National High School	1,551,000	193,000	1,744,000
22.	Glan Padidu National High School - San Vicente Annex	733,000	206,000	939,000
23.	Salakit National High School	1,812,000	153,000	1,965,000
24.	Talus National High School	2,228,000	216,000	2,444,000
25.	Malandang National High School - Tamban Annex	2,440,000	271,000	2,711,000
26.	Malandang National High School - Kiblat National High School Annex	1,223,000	116,000	1,339,000
27.	Malungon National High School - San Roque Annex	1,220,000	191,000	1,411,000
28.	Malungon National High School - Upper Mainit Annex	1,220,000	234,000	1,454,000
29.	Banata National High School - Malungon Gamay National High School Annex	1,220,000	203,000	1,423,000
30.	Armado M. Quirit, Sr. Annex LPNHS	490,000	77,000	567,000
31.	Malapatan National High School - Kinam Annex	733,000	72,000	805,000
32.	Colon National High School - Aniceto Lopez Annex	1,464,000	216,000	1,680,000
33.	Pag-asa Integrated School		60,000	60,000
34.	Datal Anggas Integrated School		60,000	60,000
35.	New Canaan Integrated School		62,000	62,000
36.	E. Alegado Integrated School		60,000	60,000
37.	Batulaki High School		71,000	71,000
38.	Lumigo High School		63,000	63,000
39.	Roque Adarna Integrated School		65,000	65,000
40.	Cabales Enarbia, Sr. Integrated School		102,000	102,000
41.	JBT Caing, Sr. Integrated School		82,000	82,000
42.	Rogaya Bajunaid Integrated School		71,000	71,000
43.	Datu Molod Integrated School		64,000	64,000
44.	Nomoh Integrated School		63,000	63,000
45.	Mangelen Integrated School		72,000	72,000
46.	Datu Pangolina Integrated School		89,000	89,000
47.	Daan Suyan High School		61,000	61,000
48.	Lutay Integrated School		63,000	63,000
49.	Upper Lumabat Integrated School		63,000	63,000
50.	Datalbatong Integrated School		65,000	65,000
51.	Datal Bila Integrated School		61,000	61,000
52.	Kyumad Integrated School		61,000	61,000
53.	Consolacion Integrated School		61,000	61,000
54.	Tangan Integrated School		61,000	61,000
55.	Tampos Integrated School		61,000	61,000
56.	Tangali Integrated School		61,000	61,000
c.	Division/District Offices (Proper)		3,889,000	3,889,000
d.	In-service Training (INSET)		1,803,000	1,803,000
3.	Division of South Cotabato	1,126,041,000	66,138,000	1,192,179,000
a.	Elementary Education	809,812,000	32,074,000	841,886,000
b.	Secondary Education	316,229,000	26,510,000	342,739,000
1.	Banga National High School	22,522,000	1,207,000	23,729,000
2.	Bentung Sulit National High School	9,482,000	350,000	9,832,000
3.	Centrala National High School	4,659,000	431,000	5,090,000

4.	Edwards National High School	5,792,000	376,000	6,168,000
5.	Guinsangan National High School	3,314,000	200,000	3,514,000
6.	Katipunan National High School	1,932,000	202,000	2,134,000
7.	Lake Sebu National High School	8,192,000	517,000	8,709,000
8.	Lamian National High School	13,405,000	724,000	14,129,000
9.	Lapuz National High School	5,260,000	337,000	5,597,000
10.	Libertad National High School	29,522,000	1,764,000	31,286,000
11.	Maltana National High School	7,327,000	595,000	7,922,000
12.	Norala National High School	16,783,000	1,290,000	18,073,000
13.	Panay National High School	6,543,000	420,000	6,963,000
14.	Poblacion Polomolok National High School	14,931,000	1,376,000	16,307,000
15.	Polomolok National High School	15,000,000	998,000	15,998,000
16.	Polonuling National High School	9,083,000	419,000	9,502,000
17.	San Miguel National High School	4,743,000	444,000	5,187,000
18.	Silway 8 National High School	6,863,000	679,000	7,542,000
19.	Sto. Niño National High School	15,164,000	1,183,000	16,347,000
20.	Sto. Niño National School of Arts and Trades	4,823,000	353,000	5,176,000
21.	Tampakan National High School	16,744,000	899,000	17,643,000
22.	Tantangan National High School	9,089,000	533,000	9,622,000
23.	Tantangan National Trade High School	6,576,000	1,108,000	7,684,000
24.	T'boli National High School	10,232,000	879,000	11,111,000
25.	Tupi National High School	26,055,000	1,594,000	27,649,000
26.	Upper Klinan National High School	7,482,000	295,000	7,777,000
27.	San Jose National High School	1,471,000	298,000	1,769,000
28.	Banga National High School - Lamba Campus	737,000	164,000	901,000
29.	Banga National High School - Punong Grande Campus	1,229,000	245,000	1,474,000
30.	Bentung Sulit National High School - Glamang Annex		309,000	309,000
31.	Ned National High School	1,777,000	197,000	1,974,000
32.	Lake Sebu National High School - Kibang Campus	983,000	168,000	1,151,000
33.	Lake Sebu National High School - Proper Ned Campus	493,000	102,000	595,000
34.	Lambontong National High School	979,000	175,000	1,154,000
35.	Lamian National High School - Lamsugod Campus	1,715,000	266,000	1,981,000
36.	Surallah National High School	4,913,000	426,000	5,339,000
37.	Poblacion Polomolok National High School - Pablo Valencia Annex	2,235,000	486,000	2,721,000
38.	Polonuling National High School - Miasong Campus	743,000	227,000	970,000
39.	Polonuling National High School - Simbo Campus	743,000	226,000	969,000
40.	Polonuling National High School - Kablon Campus	496,000	136,000	632,000
41.	Liberty National High School (Tampakan National High School - Liberty Annex)	496,000	250,000	746,000
42.	Tampakan National High School - Danlag Campus	496,000	169,000	665,000
43.	Bucay Pait National High School	997,000	213,000	1,210,000
44.	New Dumangas National High School	1,964,000	347,000	2,311,000
45.	Cebuano National High School	3,641,000	386,000	4,027,000
46.	Upper Klinan National High School - Palkan Annex	1,503,000	173,000	1,676,000
47.	Libertad National High School - Colongulo Campus	983,000	308,000	1,291,000
48.	Tampakan National High School - Lampitak Campus	1,229,000	189,000	1,418,000
49.	Upper Klinan National High School - Landan Campus	2,202,000	311,000	2,513,000
50.	Malaya National High School - Banga National High School Annex	1,220,000	156,000	1,376,000
51.	San Jose National High School - Lapuz National High School Annex	976,000	163,000	1,139,000
52.	Tablu National High School - Tampakan National High School Annex	490,000	110,000	600,000
53.	Bacongco National High School		64,000	64,000
54.	San Vicente National High School		185,000	185,000
55.	Lampari National High School		84,000	84,000
56.	Kusan National High School		108,000	108,000
57.	Rizal (Bo. 3) National High School		103,000	103,000
58.	Upper Maculan National High School		75,000	75,000
59.	Sergio L. Legayda National High School		102,000	102,000
60.	Palo 19 National High School		61,000	61,000
61.	Maan National High School		66,000	66,000

62.	Basag National High School		82,000	82,000
63.	Crossing Rubber National High School		143,000	143,000
64.	Aflek National High School - Edwards National High School Annex		64,000	64,000
c.	Division/District Offices (Proper)		5,382,000	5,382,000
d.	In-service Training (INSET)		2,172,000	2,172,000
4.	Division of Sultan Kudarat	1,028,701,000	57,610,000	1,086,311,000
a.	Elementary Education	804,581,000	30,673,000	835,254,000
b.	Secondary Education	224,120,000	19,747,000	243,867,000
1.	Bagumbayan National High School	11,002,000	579,000	11,581,000
2.	Bai Saripinang National High School	4,774,000	401,000	5,175,000
3.	Bambad National High School	10,070,000	817,000	10,887,000
4.	E. Arcaño Memorial National High School (Basak National High School)	3,746,000	358,000	4,104,000
5.	Busok National High School	4,593,000	461,000	5,054,000
6.	Columbio National High School	6,180,000	500,000	6,680,000
7.	Esperanza National High School	21,873,000	1,935,000	23,808,000
8.	Isulan National High School	16,618,000	1,596,000	18,214,000
9.	Kalamansig National High School	8,915,000	786,000	9,701,000
10.	Kalanawe II National High School	3,378,000	272,000	3,650,000
11.	Kapingkong National High School	7,223,000	549,000	7,772,000
12.	Laguilayan National High School	5,472,000	365,000	5,837,000
13.	Lambayong National High School (Mariano Marcos National High School)	11,879,000	946,000	12,825,000
14.	Langgal National High School	9,211,000	326,000	9,537,000
15.	Lebak National High School	6,249,000	263,000	6,512,000
16.	Lutayan National High School	8,862,000	772,000	9,634,000
17.	Madanding National High School	2,053,000	206,000	2,259,000
18.	Maligaya National High School	3,836,000	304,000	4,140,000
19.	Mamali National High School	2,924,000	232,000	3,156,000
20.	Milbuk National High School	5,976,000	310,000	6,286,000
21.	New Panay National High School	5,908,000	346,000	6,254,000
22.	New Pangasinan National High School	3,297,000	269,000	3,566,000
23.	Palimbang National High School	7,332,000	436,000	7,768,000
24.	President Quirino National High School	12,632,000	772,000	13,404,000
25.	Purikay National High School	4,022,000	336,000	4,358,000
26.	Salabaca National High School	4,221,000	307,000	4,528,000
27.	Sta. Clara National High School	4,396,000	220,000	4,616,000
28.	Telafas National High School	3,820,000	263,000	4,083,000
29.	Tran National High School	1,571,000	160,000	1,731,000
30.	Bagumbayan National High School - Kapaya Annex	1,522,000	292,000	1,814,000
31.	Bagumbayan National High School - Masiag Annex	490,000	168,000	658,000
32.	Bagumbayan National High School - Sumilil Annex		78,000	78,000
33.	Sangay National High School	1,482,000	159,000	1,641,000
34.	Kalamansig National High School - Annex B		98,000	98,000
35.	Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	490,000	171,000	661,000
36.	Langgal National High School - Datu Ampak U. Kawan Annex	247,000	174,000	421,000
37.	Langgal National High School - Gapok Annex	1,752,000	276,000	2,028,000
38.	Sen. Ninoy Aquino High School	2,052,000	372,000	2,424,000
39.	Keytodac National High School	247,000	174,000	421,000
40.	Lebak National High School - Lebak Legislated National High School	10,376,000	1,026,000	11,402,000
41.	Baluan National High School		303,000	303,000
42.	Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	490,000	269,000	759,000
43.	Palimbang National High School - Kalibuhan Annex		125,000	125,000

44.	President Quirino National High School - C. Mangilala High School		186,000	186,000
45.	Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	493,000	111,000	604,000
46.	Langgal National High School - Sewod Annex		133,000	133,000
47.	Bagumbayan National High School - Biwang Annex	976,000	224,000	1,200,000
48.	Lebak National High School - Mangudadatu Annex	490,000	91,000	581,000
49.	Esperanza National High School - Salumping National High School Annex	490,000	80,000	570,000
50.	Telafas National High School - Datalblao National High School Annex	490,000	73,000	563,000
51.	Langgal National High School - Bugso National High School Annex		77,000	77,000
c.	Division/District Offices (Proper)		5,120,000	5,120,000
d.	In-service Training (INSET)		2,070,000	2,070,000
5.	Division of Cotabato City	396,157,000	21,306,000	417,463,000
a.	Elementary Education	248,621,000	8,400,000	257,021,000
b.	Secondary Education	147,536,000	10,606,000	158,142,000
1.	Cotabato City National High School, Barangay Rosary Height # 13	32,167,000	2,311,000	34,478,000
2.	Cotabato City National High School, Barangay Rosary Height # 4	39,955,000	2,894,000	42,849,000
3.	Canizares National High School	18,651,000	1,330,000	19,981,000
4.	Datu Ayunan National High School	6,784,000	403,000	7,187,000
5.	Datu Siang National High School	8,474,000	391,000	8,865,000
6.	J. Marquez National High School	8,375,000	440,000	8,815,000
7.	Notre Dame Village National High School	24,357,000	2,306,000	26,663,000
8.	Pilot Provincial Science High School and Technology	8,773,000	403,000	9,176,000
9.	Cotabato City National High School - Lisbong Site		67,000	67,000
10.	Cotabato City National High School - Bubong Site		61,000	61,000
c.	Division/District Offices (Proper)		1,731,000	1,731,000
d.	In-service Training (INSET)		569,000	569,000
6.	Division of General Santos City	739,418,000	50,398,000	789,816,000
a.	Elementary Education	472,800,000	21,443,000	494,243,000
b.	Secondary Education	266,618,000	24,029,000	290,647,000
1.	Antonino G. Busano, Sr. High School (formerly Conel National High School)	12,725,000	590,000	13,315,000
2.	Buayan National High School	9,693,000	657,000	10,350,000
3.	Bula National School of Fisheries	15,395,000	1,268,000	16,663,000
4.	Engracia L. Valdomar National High School	6,810,000	406,000	7,216,000
5.	Fatima National High School	20,879,000	2,082,000	22,961,000
6.	General Santos City National High School	50,881,000	4,543,000	55,424,000
7.	Ireneo Santiago National High School	34,201,000	2,819,000	37,020,000
8.	Labangal National High School	18,306,000	1,341,000	19,647,000
9.	Lagao National High School	36,266,000	2,563,000	38,829,000
10.	General Santos City High School - Banisil Annex	6,442,000	690,000	7,132,000
11.	Bawing High School	3,983,000	380,000	4,363,000
12.	Johnny Ang National High School	4,526,000	471,000	4,997,000
13.	General Santos City High School - Lanton Annex	2,454,000	525,000	2,979,000
14.	New Society National High School	14,253,000	1,339,000	15,592,000

15.	General Santos City SPED Integrated School	13,171,000	354,000	13,525,000
16.	Ireneo Santiago National High School - Datu B. Balunto Annex	733,000	149,000	882,000
17.	Labangal National High School - Ligaya Annex	493,000	145,000	638,000
18.	Labangal National High School - Upper Labay Annex	733,000	142,000	875,000
19.	Lagao National High School Annex	733,000	251,000	984,000
20.	General Santos City National Secondary School of Arts and Trade	10,754,000	1,951,000	12,705,000
21.	Buayan National High School - Baluan Annex	1,464,000	262,000	1,726,000
22.	Labangal National High School - Pao-Pao High School Annex	733,000	132,000	865,000
23.	Buscano High School (A.G. Buscano, Sr. High School Annex)	247,000	106,000	353,000
24.	Tinagacan National High School	743,000	569,000	1,312,000
25.	Dadiangas North High School		216,000	216,000
26.	Samboang-Ngilay High School		78,000	78,000
c.	Division/District Offices (Proper)		3,416,000	3,416,000
d.	In-service Training (INSET)		1,510,000	1,510,000
7.	Division of Koronadal City	291,151,000	14,817,000	305,968,000
a.	Elementary Education	192,782,000	5,597,000	198,379,000
b.	Secondary Education	98,369,000	7,443,000	105,812,000
1.	Concepcion National High School	4,812,000	402,000	5,214,000
2.	Esperanza National High School	6,874,000	454,000	7,328,000
3.	Koronadal National Comprehensive High School	74,053,000	4,916,000	78,969,000
4.	Marbel 7 National High School	7,728,000	605,000	8,333,000
5.	Koronadal National Comprehensive High School - Bacongco Annex	1,951,000	491,000	2,442,000
6.	Saravia National High School	2,461,000	429,000	2,890,000
7.	Esperanza National High School - Annex, Rotonda Campus	490,000	146,000	636,000
c.	Division/District Offices (Proper)		1,413,000	1,413,000
d.	In-service Training (INSET)		364,000	364,000
8.	Division of Kidapawan City	259,222,000	13,395,000	272,617,000
a.	Elementary Education	175,358,000	4,964,000	180,322,000
b.	Secondary Education	83,864,000	6,773,000	90,637,000
1.	Amas National High School	8,578,000	486,000	9,064,000
2.	Ginatilan National High School	6,098,000	379,000	6,477,000
3.	Kidapawan National High School	42,427,000	2,640,000	45,067,000
4.	Onica National High School	1,514,000	153,000	1,667,000
5.	Paco National High School	4,884,000	338,000	5,222,000
6.	Gayola National High School (Amas National High School - Gayola National High School Annex)	2,235,000	182,000	2,417,000
7.	Perez Integrated National High School, Kidapawan	1,223,000	154,000	1,377,000
8.	Manongol National High School	3,470,000	389,000	3,859,000
9.	Mt. Apo National High School	1,477,000	193,000	1,670,000
10.	Saniel Cruz National High School	2,215,000	363,000	2,578,000
11.	Juan P. Jalipa Memorial High School	2,215,000	266,000	2,481,000
12.	Kalaisan National High School	1,718,000	249,000	1,967,000
13.	Spottswood National High School	2,859,000	335,000	3,194,000
14.	Linagkob National High School	2,951,000	364,000	3,315,000
15.	Juan L. Gantuangco School of Arts & Trades		162,000	162,000

16. Amas National High School - Patadon Annex		120,000	120,000
c. Division/District Offices (Proper)		1,338,000	1,338,000
d. In-service Training (INSET)		320,000	320,000
9. Division of Tacurong City	190,762,000	9,383,000	200,145,000
a. Elementary Education	148,190,000	4,157,000	152,347,000
b. Secondary Education	42,572,000	3,710,000	46,282,000
1. A.S. Bernardo Memorial National High School	5,689,000	383,000	6,072,000
2. Rajah Muda National High School	3,820,000	285,000	4,105,000
3. San Emmanuel National High School	5,179,000	458,000	5,637,000
4. Tacurong National High School	18,358,000	1,774,000	20,132,000
5. V.F. Grino National High School	9,526,000	810,000	10,336,000
c. Division/District Offices (Proper)		1,229,000	1,229,000
d. In-service Training (INSET)		287,000	287,000
Sub-total, Region XII	6,852,858,000	449,248,000	7,302,106,000
b16. REGION XIII			
1. Kindergarten Education	25,836,000	169,000	26,005,000
2. Elementary Education	3,825,120,000	164,603,000	3,989,723,000
3. Secondary Education	1,340,637,000	127,716,000	1,468,353,000
4. Division/District Offices (Proper)		29,939,000	29,939,000
5. In-service Training (INSET)		8,378,000	8,378,000
6. Hardship Pay	3,081,000		3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	11,600,000		11,600,000
Sub-total, Region XIII	5,206,274,000	330,805,000	5,537,079,000
a. Lump-sum Expenditures	14,681,000	46,307,000	60,988,000
1. Hardship Pay	3,081,000		3,081,000
2. Repair and Maintenance of School Buildings		27,109,000	27,109,000
a. Elementary Education		24,589,000	24,589,000
b. Secondary Education		2,520,000	2,520,000
3. Cash Allowance		19,198,000	19,198,000
a. Kindergarten Education		169,000	169,000
b. Elementary Education		13,910,000	13,910,000
c. Secondary Education		5,119,000	5,119,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	11,600,000		11,600,000
b. Division Offices	5,191,593,000	284,498,000	5,476,091,000
1. Division of Agusan del Norte	680,749,000	35,018,000	715,767,000
a. Elementary Education	530,769,000	17,040,000	547,809,000

b. Secondary Education	149,980,000	13,077,000	163,057,000
1. Agay National High School	11,395,000	879,000	12,274,000
2. Carmen National High School	8,729,000	487,000	9,216,000
3. Cuyago National High School	3,235,000	300,000	3,535,000
4. Durian National High School	2,973,000	108,000	3,081,000
5. Guinabsan National High School	10,252,000	337,000	10,589,000
6. Jabonga National High School	6,216,000	389,000	6,605,000
7. Jagupit National High School	5,520,000	524,000	6,044,000
8. Jaliobong National High School	4,990,000	296,000	5,286,000
9. Kitcharao National High School	3,283,000	304,000	3,587,000
10. Las Nieves National High School	6,792,000	509,000	7,301,000
11. Lingayao National High School	2,269,000	178,000	2,447,000
12. Magallanes National High School	11,460,000	919,000	12,379,000
13. Magdagooc National High School	4,335,000	171,000	4,506,000
14. Maningalao National High School	751,000	110,000	861,000
15. Marcos Calo National High School	1,498,000	150,000	1,648,000
16. Mat-i National High School	3,089,000	261,000	3,350,000
17. Nasipit National Vocational School	16,061,000	1,332,000	17,393,000
18. Santiago National High School	6,791,000	489,000	7,280,000
19. Tinigbasan National High School	2,298,000	127,000	2,425,000
20. Tubay National High School	5,606,000	423,000	6,029,000
21. Vinapor National High School	4,207,000	254,000	4,461,000
22. Buenavista National High School	12,081,000	789,000	12,870,000
23. Buenavista West SPED Integrated School		165,000	165,000
24. Durian National High School - Casiklan National High School Annex		149,000	149,000
25. Guinabsan National High School - Sangay National High School Annex		181,000	181,000
26. Guinabsan National High School - Simbalan National High School Annex		175,000	175,000
27. Manapa II Integrated School		199,000	199,000
28. San Vicente Integrated School		141,000	141,000
29. Nasipit National High School		296,000	296,000
30. LekGa Integrated School		64,000	64,000
31. Cahayagan Integrated School		101,000	101,000
32. Durian National High School - Lawan-Lawan National High School Annex		57,000	57,000
33. Manoligao Integrated School		71,000	71,000
34. Culit Integrated School		112,000	112,000
35. Calamba National High School	16,149,000	359,000	16,508,000
36. Cabadbaran City National High School		546,000	546,000
37. Del Pilar Integrated School		137,000	137,000
38. Abilan Integrated School		59,000	59,000
39. Agong-ong Integrated School		59,000	59,000
40. F.S. Omayana Integrated School		60,000	60,000
41. Rizal Integrated School		60,000	60,000
42. La Union Integrated School		135,000	135,000
43. Norcaces Integrated School (Evening Opportunity High School)		100,000	100,000
44. E.G. Montilla Integrated School		117,000	117,000
45. Hinandayan Integrated School		59,000	59,000
46. Balangbalang Integrated School		108,000	108,000
47. Doña Rosario National High School (Tubay National High School)		231,000	231,000
c. Division/District Offices (Proper)		3,770,000	3,770,000
d. In-service Training (INSET)		1,131,000	1,131,000

2.	Division of Agusan del Sur	1,242,442,000	75,219,000	1,317,661,000
a.	Kindergarten Education	19,067,000		19,067,000
b.	Elementary Education	924,105,000	35,795,000	959,900,000
c.	Secondary Education	299,270,000	30,370,000	329,640,000
1.	Agusan del Sur National High School	34,026,000	2,279,000	36,305,000
2.	Bunawan National High School	10,946,000	908,000	11,854,000
3.	Binucayan National High School	1,995,000	203,000	2,198,000
4.	Del Monte National High School	10,707,000	720,000	11,427,000
5.	Democrito O. Plaza Memorial High School	1,677,000	192,000	1,869,000
6.	Esperanza National High School	11,759,000	786,000	12,545,000
7.	Guadalupe National High School	3,674,000	346,000	4,020,000
8.	Kasapa National High School	4,407,000	165,000	4,572,000
9.	La Paz National High School	5,444,000	375,000	5,819,000
10.	Lapinigan National High School	10,452,000	755,000	11,207,000
11.	Libertad National High School	3,767,000	335,000	4,102,000
12.	Loreto National High School	5,945,000	435,000	6,380,000
13.	Los Arcos National High School	2,689,000	229,000	2,918,000
14.	Lucena National High School	4,629,000	368,000	4,997,000
15.	New Tubigon High School of Home Industries	754,000	77,000	831,000
16.	Prosperidad National High School	9,260,000	801,000	10,061,000
17.	Sampaguita National High School	5,777,000	436,000	6,213,000
18.	San Isidro National High School	4,176,000	408,000	4,584,000
19.	San Luis National High School	8,827,000	601,000	9,428,000
20.	Sibagat National High School	10,471,000	1,379,000	11,850,000
21.	Sta. Cruz National High School	6,534,000	334,000	6,868,000
22.	Sta. Irene National High School	5,267,000	559,000	5,826,000
23.	Sta. Josefa National High School	10,372,000	954,000	11,326,000
24.	Sto. Tomas National High School	4,713,000	384,000	5,097,000
25.	Talacogon National High School	8,293,000	752,000	9,045,000
26.	Trento National High School	17,145,000	1,374,000	18,519,000
27.	Veruela National High School	5,305,000	409,000	5,714,000
28.	Zillovia National High School	4,206,000	413,000	4,619,000
29.	Agusan del Sur National Science High School	1,861,000	135,000	1,996,000
30.	Sta. Maria National High School	2,743,000	365,000	3,108,000
31.	Kasapa National High School - Waloe NHS Annex		102,000	102,000
32.	Panagangan National High School	1,025,000	220,000	1,245,000
33.	Bayugan II National High School	1,478,000	163,000	1,641,000
34.	Lapinigan National High School - New Visayas Extension		68,000	68,000
35.	Mabuhay National High School	640,000	132,000	772,000
36.	San Vicente National High School	1,622,000	200,000	1,822,000
37.	Patin-ay High School (ASSAT)	3,678,000	838,000	4,516,000
38.	Prosperidad National High School - Azpetia Extension (ANSS BA HS)	759,000	152,000	911,000
39.	La Fortuna National High School	2,335,000	276,000	2,611,000
40.	Anislagan National High School	1,491,000	172,000	1,663,000
41.	Cecilia National High School	1,377,000	125,000	1,502,000
42.	Laminga National High School	2,076,000	209,000	2,285,000
43.	Sibagat National High School - Magsaysay Extension		103,000	103,000
44.	Sibagat National High School - Padiay Extension		152,000	152,000
45.	Bayugan 3 National High School	2,358,000	309,000	2,667,000
46.	Datu Lipus Makapandong National High School	2,874,000	355,000	3,229,000
47.	Marfil National High School	743,000	103,000	846,000
48.	Manat National High School	1,029,000	181,000	1,210,000
49.	Sinobong National High School	1,864,000	268,000	2,132,000
50.	Kapatungan National High School	1,369,000	151,000	1,520,000
51.	Guadalupe National High School - Kahusayan National High School Annex		54,000	54,000
52.	Talacogon National High School - Desamparados Extension		141,000	141,000
53.	Pulang Lupa National High School	1,369,000	114,000	1,483,000

54.	Aurora National High School	1,615,000	132,000	1,747,000
55.	Esperanza National High School - Hawilian National High School Annex		139,000	139,000
56.	Esperanza National High School - San Toribio National High School Annex		121,000	121,000
57.	Bayugan National Comprehensive High School	32,761,000	3,579,000	36,340,000
58.	Marcelina National High School	4,130,000	309,000	4,439,000
59.	Noli National High School	7,245,000	511,000	7,756,000
60.	Salvacion National High School	4,003,000	347,000	4,350,000
61.	San Juan National High School	2,302,000	224,000	2,526,000
62.	Mount Carmel National High School	1,306,000	116,000	1,422,000
63.	Marcelina National High School - Mount Olive National High School Annex		94,000	94,000
64.	Noli National High School - Calaitan National High School Annex		142,000	142,000
65.	Berseba National High School Annex (San Juan National High School - Berseba NHS Annex)		86,000	86,000
66.	Bayugan National Comprehensive High School - Magkiangkang Integrated School		61,000	61,000
67.	Esperanza National High School - Nato Extension Integrated School		65,000	65,000
68.	Guadalupe National High School - Duangan Extension Integrated School		60,000	60,000
69.	Guadalupe National High School - Oro Extension Integrated School		60,000	60,000
70.	Binucayan National High School - Johnson Integrated School		64,000	64,000
71.	Nueva Gracia Integrated School		78,000	78,000
72.	Sto. Tomas National High School - Magaud Integrated School		66,000	66,000
73.	Lucena National High School - West Prosperidad Extension Integrated School		71,000	71,000
74.	Sta. Irene National High School - San Jose Integrated School		91,000	91,000
75.	Datu Lipus Makapandong National High School - Novele Integrated School		58,000	58,000
76.	Lapinigan National High School - Buena Suerte Integrated School		67,000	67,000
77.	San Luis National High School - Balit High School Extension		68,000	68,000
78.	Sta. Josefa National High School - Sayon Barangay High School		67,000	67,000
79.	Del Monte National High School - Causwagan Integrated School		65,000	65,000
80.	Del Monte National High School - Corpuz Extension Integrated School		59,000	59,000
81.	Talacogon National High School - Labnig Integrated School		60,000	60,000
82.	Talacogon National High School - Buena Gracia Integrated School		61,000	61,000
83.	Talacogon National High School - Marbon Integrated School		60,000	60,000
84.	Talacogon National High School - Maharlika Integrated School		59,000	59,000
85.	Talacogon National High School - Sabang Integrated School		58,000	58,000
86.	Trento National High School - Salvacion Integrated School		65,000	65,000
87.	Trento National High School - San Roque Integrated School		62,000	62,000
88.	Esperanza National High School - Sta. Fe Integrated School		150,000	150,000
89.	Esperanza National High School - Catmonon			

	Integrated School		164,000	164,000
90.	Esperanza National High School - Salug High School Annex		144,000	144,000
91.	Prosperidad National High School - Aurora Integrated School		162,000	162,000
92.	Trento National High School - San Isidro Integrated School		172,000	172,000
93.	Sibagat National High School - Afga Integrated School		150,000	150,000
94.	Veruela National High School Annex - Nueva Era High School		138,000	138,000
d.	Division/District Offices (Proper)		6,681,000	6,681,000
e.	In-service Training (INSET)		2,373,000	2,373,000
3.	Division of Siargao	319,538,000	14,425,000	333,963,000
a.	Elementary Education	246,474,000	6,570,000	253,044,000
b.	Secondary Education	73,064,000	5,955,000	79,019,000
1.	Burgos National High School	2,387,000	225,000	2,612,000
2.	Dapa National High School	15,613,000	1,095,000	16,708,000
3.	Gen. Luna National High School	8,458,000	549,000	9,007,000
4.	Pilar National High School	4,448,000	252,000	4,700,000
5.	San Benito National High School	2,309,000	192,000	2,501,000
6.	San Isidro National High School	3,796,000	231,000	4,027,000
7.	Sapao National High School	4,840,000	384,000	5,224,000
8.	Socorro National High School	13,709,000	920,000	14,629,000
9.	Union National High School	2,212,000	171,000	2,383,000
10.	Consolacion National High School	527,000	150,000	677,000
11.	Mariano Matugas Memorial National High School	770,000	107,000	877,000
12.	Sta. Fe National High School	1,874,000	135,000	2,009,000
13.	Caridad National High School	1,264,000	111,000	1,375,000
14.	Del Carmen National High School	4,812,000	425,000	5,237,000
15.	Roxas National High School	2,074,000	164,000	2,238,000
16.	Libertad National High School	1,009,000	146,000	1,155,000
17.	Nueva Estrella National High School	577,000	167,000	744,000
18.	Pamosaingan National High School	1,380,000	147,000	1,527,000
19.	Gen. Luna National High School - Suyangan National High School		66,000	66,000
20.	Socorro National High School - Atoyay National High School Annex		68,000	68,000
21.	Siargao National Science High School	1,005,000	111,000	1,116,000
22.	Oguing Navarro Memorial National High School - Annex		71,000	71,000
23.	Gen. Luna National High School - Consuelo National High School Annex		68,000	68,000
c.	Division/District Offices (Proper)		1,499,000	1,499,000
d.	In-service Training (INSET)		401,000	401,000
4.	Division of Surigao del Norte	547,261,000	32,000,000	579,261,000
a.	Elementary Education	362,814,000	15,266,000	378,080,000
b.	Secondary Education	184,447,000	13,014,000	197,461,000
1.	Alegria National High School	10,683,000	937,000	11,620,000
2.	Taganaan National High School (Asa National High School)	6,153,000	444,000	6,597,000

3.	Bacuang National Agro-Industrial School	4,718,000	452,000	5,170,000
4.	Balite National High School	3,910,000	249,000	4,159,000
5.	Campo National High School	7,006,000	458,000	7,464,000
6.	Cantapoy National High School	3,869,000	152,000	4,021,000
7.	Claver National High School	13,728,000	770,000	14,498,000
8.	Gigaquit National School of Home Industries	14,721,000	868,000	15,589,000
9.	Mainit National High School	9,774,000	522,000	10,296,000
10.	Masgad National High School	3,941,000	129,000	4,070,000
11.	Matin-ao National High School	6,731,000	378,000	7,109,000
12.	Placer National High School	9,925,000	586,000	10,511,000
13.	San Francisco National High School	4,365,000	282,000	4,647,000
14.	Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	7,007,000	492,000	7,499,000
15.	Surigao del Norte National High School	45,493,000	2,703,000	48,196,000
16.	Timamana National High School	3,373,000	258,000	3,631,000
17.	Toledo S. Pantilo, Sr. Memorial National High School	7,932,000	548,000	8,480,000
18.	Tubod National Comprehensive High School	7,002,000	554,000	7,556,000
19.	Villa Riza National High School	1,174,000	108,000	1,282,000
20.	Pili National High School	2,137,000	127,000	2,264,000
21.	Taganito National High School	1,736,000	259,000	1,995,000
22.	Mainit National High School - Paco National High School Annex	1,324,000	113,000	1,437,000
23.	Masgad National High School - Bunyasan National High School Annex	2,262,000	202,000	2,464,000
24.	Masgad National High School - Malimono National High School Annex	2,336,000	214,000	2,550,000
25.	Matin-ao National High School - Hacienda National High School Annex		164,000	164,000
26.	Lakandula National High School	746,000	91,000	837,000
27.	T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex		99,000	99,000
28.	Gigaquit National School of Home Industries - Lasicam Peral National High School Annex		86,000	86,000
29.	Magpayang National High School	2,401,000	159,000	2,560,000
30.	Payapag National High School - Annex (Campo National High School)		164,000	164,000
31.	Pananay-an National High School Annex (Placer National High School)		170,000	170,000
32.	Dakung Patag National High School - Annex (TS Pantilo, Sr. Memorial High School)		130,000	130,000
33.	Talavera National High School - Annex (Tagana-an National High School)		146,000	146,000
c.	Division/District Offices (Proper)		2,626,000	2,626,000
d.	In-service Training (INSET)		1,094,000	1,094,000
5.	Division of Surigao del Sur	1,058,317,000	58,985,000	1,117,302,000
a.	Kindergarten Education	6,769,000		6,769,000
b.	Elementary Education	791,370,000	27,496,000	818,866,000
c.	Secondary Education	260,178,000	23,902,000	284,080,000
1.	Adlay National High School	1,782,000	174,000	1,956,000
2.	Barcelona National High School	3,024,000	261,000	3,285,000
3.	Barobo National High School	16,082,000	1,663,000	17,745,000
4.	Carmen Agricultural National High School	5,498,000	324,000	5,822,000
5.	Carrascal National High School	6,297,000	421,000	6,718,000
6.	Doña Carmen National High School	2,528,000	185,000	2,713,000
7.	Felisberto Verrano National High School	3,752,000	271,000	4,023,000

8.	Hinatuan National Comprehensive High School	19,501,000	1,049,000	20,550,000
9.	Lingig National High School	9,317,000	651,000	9,968,000
10.	Madrid National High School	19,702,000	940,000	20,642,000
11.	M.K. Yusingco National High School (Mandus National High School)	4,140,000	226,000	4,366,000
12.	Marihatag National High School	3,912,000	146,000	4,058,000
13.	Purisima National High School	8,922,000	394,000	9,316,000
14.	Salvacion National High School	4,575,000	254,000	4,829,000
15.	Tagasaka National High School	6,741,000	281,000	7,022,000
16.	Tidman National High School	3,405,000	242,000	3,647,000
17.	Unidad National High School	10,292,000	557,000	10,849,000
18.	Cabacungan National High School	496,000	91,000	587,000
19.	Javier National High School	751,000	134,000	885,000
20.	Tambis National High School	1,318,000	265,000	1,583,000
21.	Esperanza Integrated School (Carmen NAHS - Esperanza National High School)		148,000	148,000
22.	D. L. Osano National High School	1,240,000	131,000	1,371,000
23.	Kahayagan National High School	754,000	95,000	849,000
24.	Maglatab National High School	997,000	114,000	1,111,000
25.	San Vicente National High School	1,124,000	117,000	1,241,000
26.	Sta. Juana National High School	2,757,000	232,000	2,989,000
27.	Tagbina National High School	7,433,000	589,000	8,022,000
28.	Tigao National High School	1,819,000	211,000	2,030,000
29.	Dugmanon National High School	1,004,000	162,000	1,166,000
30.	Antipolo National High School	1,276,000	125,000	1,401,000
31.	Bigaan National High School		137,000	137,000
32.	Jose San Victories National High School Annex (Unidad National High School - Cagwait NHS Annex)		248,000	248,000
33.	Anibongan National High School	3,787,000	184,000	3,971,000
34.	Liang National Comprehensive High School	3,198,000	405,000	3,603,000
35.	Burgos National High School	3,381,000	271,000	3,652,000
36.	Cantilan National High School	7,285,000	671,000	7,956,000
37.	Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		82,000	82,000
38.	F.H. Irizari Memorial National High School	4,286,000	403,000	4,689,000
39.	Nurcia Integrated School		72,000	72,000
40.	Gamut National High School (Barobo)	2,647,000	225,000	2,872,000
41.	Gamut National High School (Tago)	6,765,000	630,000	7,395,000
42.	Parang National High School	3,614,000	319,000	3,933,000
43.	Panikian National High School	2,528,000	206,000	2,734,000
44.	Portlamon National High School	2,009,000	196,000	2,205,000
45.	San Miguel National Comprehensive High School	10,963,000	487,000	11,450,000
46.	Bolhoon National High School		147,000	147,000
47.	San Miguel National Comprehensive High School - Sagbayan National High School Annex		216,000	216,000
48.	San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
49.	St. Christine National High School	5,527,000	625,000	6,152,000
50.	Sto. Niño National High School	4,989,000	459,000	5,448,000
51.	Solomon P. Lozada National High School	3,226,000	288,000	3,514,000
52.	Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		98,000	98,000
53.	Tagasaka National High School - Loyola National High School Annex		126,000	126,000
54.	F.H. Irizari Memorial National High School - Pakwan National High School Annex		64,000	64,000
55.	Madrid National High School - Union National High School Annex		84,000	84,000
56.	Marihatag National Agricultural High School - Cagbabatang National High School Annex	795,000	176,000	971,000
57.	Marihatag National Agricultural High School - Mararag National High School Annex		154,000	154,000
58.	San Miguel National Comprehensive High School -			

	Mahayag National High School Annex		120,000	120,000
59.	Badong Integrated School (Gamut National High School - (Tago) Badong National High School)	790,000	140,000	930,000
60.	Purissima National High School - Sumo-sumo National High School Annex		262,000	262,000
61.	Matho Integrated School		88,000	88,000
62.	Buenavista National High School	5,184,000	354,000	5,538,000
63.	Jacinto P. Elpa National High School	36,445,000	2,353,000	38,798,000
64.	Tandag National Science High School	1,256,000	96,000	1,352,000
65.	Vicente L. Pimentel, Sr. National High School	1,064,000	116,000	1,180,000
66.	Wakat Integrated School		61,000	61,000
67.	Bitaugan Integrated School		60,000	60,000
68.	Cabangahan Integrated School		61,000	61,000
69.	Isla General Integrated School		57,000	57,000
70.	Baculin Integrated School		63,000	63,000
71.	Tarusan Integrated School		58,000	58,000
72.	Agsam Integrated School		64,000	64,000
73.	St. Christine National High School - Davisol National High School Annex		61,000	61,000
74.	Gata Integrated School		62,000	62,000
75.	San Miguel National Comprehensive High School - San Roque National High School Annex		126,000	126,000
76.	Libas Sud Integrated School		88,000	88,000
77.	Maglambing Integrated School		69,000	69,000
78.	Quary 1 Integrated School		60,000	60,000
79.	Osmeña Integrated School		59,000	59,000
80.	Bangsud Integrated School		62,000	62,000
81.	Carment Integrated School		62,000	62,000
82.	Cempron Integrated School		164,000	164,000
83.	Consuelo National High School - Annex		168,000	168,000
84.	Anibongan Integrated School		164,000	164,000
85.	Carpenito Integrated School		168,000	168,000
86.	Malixi Integrated School		156,000	156,000
87.	Tagongon Integrated School		148,000	148,000
88.	Quezon Integrated School		150,000	150,000
89.	Sta. Maria Integrated School		152,000	152,000
90.	Manambia Integrated School		162,000	162,000
d.	Division/District Offices (Proper)		5,787,000	5,787,000
e.	In-service Training (INSET)		1,800,000	1,800,000
6.	Division of Butuan City	584,160,000	32,438,000	616,598,000
a.	Elementary Education	400,136,000	12,642,000	412,778,000
b.	Secondary Education	184,024,000	16,292,000	200,316,000
1.	Agusan National High School	79,042,000	5,557,000	84,599,000
2.	Agusan Pequeño National High School	8,779,000	817,000	9,596,000
3.	Amparo National High School	4,928,000	300,000	5,228,000
4.	Banza National High School	6,290,000	465,000	6,755,000
5.	Bilay National High School	2,465,000	144,000	2,609,000
6.	Butuan City National Comprehensive High School	4,426,000	228,000	4,654,000
7.	Butuan City School of Arts and Trades	12,942,000	1,786,000	14,728,000
8.	Libertad National High School	17,864,000	1,414,000	19,278,000
9.	Los Angeles National High School	5,879,000	450,000	6,329,000
10.	Lumbocan National High School	4,191,000	282,000	4,473,000
11.	Maguinda National High School	3,209,000	258,000	3,467,000
12.	San Vicente National High School	7,990,000	661,000	8,651,000
13.	Sumile National High School	1,248,000	130,000	1,378,000
14.	Taligaman National High School	12,355,000	1,073,000	13,428,000
15.	Tungao National High School	8,233,000	635,000	8,868,000

16.	Anticala National High School	2,365,000	246,000	2,611,000
17.	Florida National High School	1,818,000	216,000	2,034,000
18.	Aupagan Integrated School		58,000	58,000
19.	Basag Integrated School		62,000	62,000
20.	Mahay Integrated School		55,000	55,000
21.	Maibu Integrated School		57,000	57,000
22.	La Trinidad Integrated School		56,000	56,000
23.	Consuelo Integrated School		58,000	58,000
24.	Pinamanculan Integrated School		67,000	67,000
25.	Bancasi Integrated School		54,000	54,000
26.	Kinamlutan Integrated School		61,000	61,000
27.	Ampayon Central Integrated School		64,000	64,000
28.	Cabcabon Integrated School		60,000	60,000
29.	Bagong Silang Integrated School		59,000	59,000
30.	La Soledad Integrated School		59,000	59,000
31.	Pareja Integrated School		148,000	148,000
32.	Riverside Integrated School		138,000	138,000
33.	Alviola Integrated School		146,000	146,000
34.	Bugsukan Integrated School		142,000	142,000
35.	Manila de Bugabos Integrated School		146,000	146,000
36.	Pedro B. Duncano Integrated School		140,000	140,000
c.	Division/District Offices (Proper)		2,673,000	2,673,000
d.	In-service Training (INSET)		831,000	831,000
7.	Division of Surigao City	260,469,000	12,482,000	272,951,000
a.	Elementary Education	212,640,000	5,782,000	218,422,000
b.	Secondary Education	47,829,000	5,008,000	52,837,000
1.	Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	2,534,000	111,000	2,645,000
2.	Ipil National High School	4,875,000	423,000	5,298,000
3.	Mat-i National High School	5,761,000	430,000	6,191,000
4.	Surigao City National High School (San Juan National High School)	14,530,000	865,000	15,395,000
5.	Zaragoza National High School	4,754,000	124,000	4,878,000
6.	Alegria National High School	998,000	103,000	1,101,000
7.	Rizal National High School	2,625,000	176,000	2,801,000
8.	Anomar National High School	1,851,000	270,000	2,121,000
9.	Caraga Regional Science High School	6,382,000	271,000	6,653,000
10.	Capalayan National High School	1,488,000	329,000	1,817,000
11.	Day - Asan National High School	2,031,000	258,000	2,289,000
12.	Surigao City - Nonoc National High School Annex		75,000	75,000
13.	Surigao City - Taft National High School Annex		546,000	546,000
14.	Surigao City - Talisay National High School Annex		80,000	80,000
15.	Zaragoza National High School - San Jose National High School Annex		293,000	293,000
16.	Zaragoza National High School - Cantiasay National High School Annex		104,000	104,000
17.	Libuac National High School - Annex		64,000	64,000
18.	Lipata National High School - Annex		166,000	166,000
19.	Mabini National High School - Annex		170,000	170,000
20.	Manyagao National High School - Annex		150,000	150,000
c.	Division/District Offices (Proper)		1,324,000	1,324,000
d.	In-service Training (INSET)		368,000	368,000

8.	Division of Bislig City	234,510,000	13,327,000	247,837,000
a.	Elementary Education	170,436,000	5,513,000	175,949,000
b.	Secondary Education	64,074,000	6,182,000	70,256,000
1.	Bislig National High School	14,360,000	760,000	15,120,000
2.	Lawigan National High School	2,525,000	193,000	2,718,000
3.	Tabon M. Estrella National High School	30,879,000	3,373,000	34,252,000
4.	Maharlika National High School	2,954,000	312,000	3,266,000
5.	Mone National High School	1,027,000	119,000	1,146,000
6.	San Vicente National High School	1,642,000	154,000	1,796,000
7.	Sikahoy National High School	758,000	86,000	844,000
8.	Sta. Cruz National High School	1,148,000	85,000	1,233,000
9.	Danipas National High School	1,237,000	133,000	1,370,000
10.	Mangagoy National High School	1,804,000	229,000	2,033,000
11.	Bucto National High School	979,000	101,000	1,080,000
12.	Mabog National High School	1,019,000	103,000	1,122,000
13.	San Isidro National High School	1,743,000	203,000	1,946,000
14.	San Jose National High School	990,000	116,000	1,106,000
15.	Tumanan National High School	1,009,000	96,000	1,105,000
16.	Coleto Integrated School		60,000	60,000
17.	Labisma Integrated School		59,000	59,000
c.	Division/District Offices (Proper)		1,252,000	1,252,000
d.	In-service Training (INSET)		380,000	380,000
9.	Division of Dinagat Island	264,147,000	7,604,000	271,751,000
a.	Elementary Education	186,376,000		186,376,000
b.	Secondary Education	77,771,000	6,277,000	84,048,000
1.	Dinagat School of Fisheries	12,055,000	664,000	12,719,000
2.	Don Ruben E. Ecleo, Sr. Memorial National High School	16,061,000	1,167,000	17,228,000
3.	Dinagat School of Fisheries - Cab-Ilan National High School Annex		108,000	108,000
4.	Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		120,000	120,000
5.	Del Pilar National High School	527,000	116,000	643,000
6.	Rosita National High School	1,273,000	121,000	1,394,000
7.	Albor National High School	8,927,000	452,000	9,379,000
8.	Cagdianao National High School	6,376,000	408,000	6,784,000
9.	Ruben E. Ecleo, Sr. National High School	2,990,000	245,000	3,235,000
10.	Liberty National High School	2,206,000	127,000	2,333,000
11.	Loreto National High School	5,281,000	357,000	5,638,000
12.	Melgar National High School	2,032,000	120,000	2,152,000
13.	Plaridel National High School	2,436,000	162,000	2,598,000
14.	Rizal National High School	2,432,000	125,000	2,557,000
15.	Sering National High School	2,307,000	201,000	2,508,000
16.	Tag-abaca National High School	5,572,000	431,000	6,003,000
17.	Tubajon National High School	5,299,000	232,000	5,531,000
18.	Albor National High School - Osmeña National High School Annex		109,000	109,000
19.	San Jose National High School		135,000	135,000
20.	Cagdianao National High School - Valencia National High School Annex		135,000	135,000
21.	Rizal National High School - Puerto Princesa-Moleta National High School Annex	1,014,000	126,000	1,140,000
22.	Tag-abaca National High School - Rita Glenda National High School Annex	983,000	116,000	1,099,000

23. Tubajon National High School - Mabini National High School Annex	106,000	106,000
24. Edera Integrated School	59,000	59,000
25. New Nazareth National High School Annex	61,000	61,000
26. Jade B. Ecleo Integrated School	93,000	93,000
27. Lapus Magsaysay National High School	60,000	60,000
28. Llamera Integrated School	59,000	59,000
29. Panamaon National High School Annex	62,000	62,000
c. Division/District Offices (Proper)	1,327,000	1,327,000
10. Division of Bayugan City	1,000,000	1,000,000
a. Division/District Offices (Proper)	1,000,000	1,000,000
11. Division of Cabadbaran City	1,000,000	1,000,000
a. Division/District Offices (Proper)	1,000,000	1,000,000
12. Division of Tandag City	1,000,000	1,000,000
a. Division/District Offices (Proper)	1,000,000	1,000,000
Sub-total, Region XIII	5,206,274,000	5,537,079,000
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17. NATIONWIDE		
a. Cash Allowance for Newly-Created Teaching Positions	43,616,000	43,616,000
1. Cash allowance for the newly created teaching positions in FYs 2010 and 2011	30,616,000	30,616,000
a. National Capital Region	4,604,000	4,604,000
b. Region I	1,366,000	1,366,000
c. Cordillera Administrative Region	779,000	779,000
d. Region II	734,000	734,000
e. Region III	2,779,000	2,779,000
f. Region IV-A	3,229,000	3,229,000
g. Region IV-B	940,000	940,000
h. Region V	1,629,000	1,629,000
i. Region VI	1,724,000	1,724,000
j. Region VII	4,364,000	4,364,000
k. Region VIII	1,793,000	1,793,000
l. Region IX	1,194,000	1,194,000
m. Region X	1,210,000	1,210,000
n. Region XI	1,197,000	1,197,000
o. Region XII	1,376,000	1,376,000
p. Autonomous Region in Muslim Mindanao	664,000	664,000
q. Region XIII	1,034,000	1,034,000
2. Cash allowance for the newly created teaching positions in FY 2012	13,000,000	13,000,000
a. National Capital Region	1,320,000	1,320,000
b. Region I	559,000	559,000
c. Cordillera Administrative Region	233,000	233,000
d. Region II	369,000	369,000
e. Region III	1,409,000	1,409,000
f. Region IV-A	1,874,000	1,874,000
g. Region IV-B	481,000	481,000
h. Region V	774,000	774,000

i. Region VI	841,000	841,000
j. Region VII	1,201,000	1,201,000
k. Region VIII	731,000	731,000
l. Region IX	496,000	496,000
m. Region X	616,000	616,000
n. Region XI	596,000	596,000
o. Region XII	636,000	636,000
p. Autonomous Region in Muslim Mindanao	437,000	437,000
q. Region XIII	427,000	427,000
b. Financial Assistance to Regional Science High Schools	39,419,000	39,419,000
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1. Central Office	4,969,000	4,969,000
2. National Capital Region	3,564,000	3,564,000
3. Region I	1,844,000	1,844,000
4. Cordillera Administrative Region	1,606,000	1,606,000
5. Region II	1,944,000	1,944,000
6. Region III	2,162,000	2,162,000
7. Region IV-A	2,170,000	2,170,000
8. Region IV-B	1,694,000	1,694,000
9. Region V	1,704,000	1,704,000
10. Region VI	2,574,000	2,574,000
11. Region VII	2,114,000	2,114,000
12. Region VIII	1,530,000	1,530,000
13. Region IX	1,810,000	1,810,000
14. Region X	2,400,000	2,400,000
15. Region XI	1,688,000	1,688,000
16. Region XII	1,924,000	1,924,000
17. Autonomous Region in Muslim Mindanao	1,634,000	1,634,000
18. Region XIII	2,088,000	2,088,000
c. Government Assistance to Students and Teachers in Private Education (GASTPE)	6,286,387,000	6,286,387,000
	-----	-----
1. Central Office	560,406,000	560,406,000
2. National Capital Region	502,170,000	502,170,000
3. Region I	364,430,000	364,430,000
4. Cordillera Administrative Region	181,000,000	181,000,000
5. Region II	263,109,000	263,109,000
6. Region III	618,904,000	618,904,000
7. Region IV-A	722,904,000	722,904,000
8. Region IV-B	186,676,000	186,676,000
9. Region V	338,954,000	338,954,000
10. Region VI	434,951,000	434,951,000
11. Region VII	401,077,000	401,077,000
12. Region VIII	242,094,000	242,094,000
13. Region IX	164,797,000	164,797,000
14. Region X	268,725,000	268,725,000
15. Region XI	264,721,000	264,721,000
16. Region XII	350,328,000	350,328,000
17. Autonomous Region in Muslim Mindanao	251,218,000	251,218,000
18. Region XIII	169,923,000	169,923,000
d. Lump-sum for the Purchase of Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)	2,124,982,000	2,124,982,000
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1. Central Office	206,038,000	206,038,000
2. National Capital Region	175,180,000	175,180,000
3. Region I	96,320,000	96,320,000
4. Cordillera Administrative Region	33,588,000	33,588,000
5. Region II	62,497,000	62,497,000
6. Region III	191,388,000	191,388,000

7. Region IV-A	218,544,000		218,544,000
8. Region IV-B	69,524,000		69,524,000
9. Region V	141,504,000		141,504,000
10. Region VI	149,849,000		149,849,000
11. Region VII	145,041,000		145,041,000
12. Region VIII	115,584,000		115,584,000
13. Region IX	85,212,000		85,212,000
14. Region X	90,183,000		90,183,000
15. Region XI	94,510,000		94,510,000
16. Region XII	89,000,000		89,000,000
17. Autonomous Region in Muslim Mindanao	101,301,000		101,301,000
18. Region XIII	59,719,000		59,719,000
e. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites	10,000,000	65,796,000	75,796,000
f. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs	5,600,000	402,000,000	407,600,000
g. Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000		17,000,000
	-----		-----
1. National Capital Region	1,000,000		1,000,000
2. Region I	1,000,000		1,000,000
3. Cordillera Administrative Region	1,000,000		1,000,000
4. Region II	1,000,000		1,000,000
5. Region III	1,000,000		1,000,000
6. Region IV-A	1,000,000		1,000,000
7. Region IV-B	1,000,000		1,000,000
8. Region V	1,000,000		1,000,000
9. Region VI	1,000,000		1,000,000
10. Region VII	1,000,000		1,000,000
11. Region VIII	1,000,000		1,000,000
12. Region IX	1,000,000		1,000,000
13. Region X	1,000,000		1,000,000
14. Region XI	1,000,000		1,000,000
15. Region XII	1,000,000		1,000,000
16. Autonomous Region in Muslim Mindanao	1,000,000		1,000,000
17. Region XIII	1,000,000		1,000,000
h. Support to SPED Centers/Schools	244,440,000		244,440,000
	-----		-----
1. National Capital Region	30,000,000		30,000,000
2. Region I	23,500,000		23,500,000
3. Cordillera Administrative Region	8,000,000		8,000,000
4. Region II	15,000,000		15,000,000
5. Region III	29,000,000		29,000,000
6. Region IV-A	17,000,000		17,000,000
7. Region IV-B	6,500,000		6,500,000
8. Region V	10,500,000		10,500,000
9. Region VI	8,500,000		8,500,000
10. Region VII	19,500,000		19,500,000
11. Region VIII	12,000,000		12,000,000
12. Region IX	13,000,000		13,000,000
13. Region X	10,500,000		10,500,000
14. Region XI	18,500,000		18,500,000
15. Region XII	12,500,000		12,500,000
16. Autonomous Region in Muslim Mindanao	2,440,000		2,440,000
17. Region XIII	8,000,000		8,000,000

i.	Support to ESEP High Schools	58,500,000		58,500,000
	1. Central Office	5,059,000		5,059,000
	2. National Capital Region	5,605,000		5,605,000
	3. Region I	3,569,000		3,569,000
	4. Cordillera Administrative Region	1,960,000		1,960,000
	5. Region II	3,931,000		3,931,000
	6. Region III	4,246,000		4,246,000
	7. Region IV-A	4,151,000		4,151,000
	8. Region IV-B	1,786,000		1,786,000
	9. Region V	4,572,000		4,572,000
	10. Region VI	4,653,000		4,653,000
	11. Region VII	2,596,000		2,596,000
	12. Region VIII	3,080,000		3,080,000
	13. Region IX	2,672,000		2,672,000
	14. Region X	4,253,000		4,253,000
	15. Region XI	2,362,000		2,362,000
	16. Region XII	2,123,000		2,123,000
	17. Region XIII	1,882,000		1,882,000
j.	Support to Special Elementary Science Schools	33,163,000		33,163,000
	1. National Capital Region	2,985,000		2,985,000
	2. Region I	1,824,000		1,824,000
	3. Cordillera Administrative Region	1,492,000		1,492,000
	4. Region II	1,990,000		1,990,000
	5. Region III	3,980,000		3,980,000
	6. Region IV-A	2,985,000		2,985,000
	7. Region IV-B	1,492,000		1,492,000
	8. Region V	2,156,000		2,156,000
	9. Region VI	1,990,000		1,990,000
	10. Region VII	1,658,000		1,658,000
	11. Region VIII	2,321,000		2,321,000
	12. Region IX	1,658,000		1,658,000
	13. Region X	1,824,000		1,824,000
	14. Region XI	1,658,000		1,658,000
	15. Region XII	830,000		830,000
	16. Region XIII	2,320,000		2,320,000
k.	Quick Response Fund		550,000,000	550,000,000
l.	Implementation of the Redesigned Technical-Vocational High School Program	114,599,000	320,649,000	435,248,000
	1. Central Office	37,521,000		37,521,000
	2. National Capital Region	2,908,000	12,095,000	15,003,000
	3. Region I	3,138,000	13,054,000	16,192,000
	4. Cordillera Administrative Region	3,836,000	15,957,000	19,793,000
	5. Region II	8,998,000	37,433,000	46,431,000
	6. Region III	6,403,000	26,641,000	33,044,000
	7. Region IV-A	4,437,000	18,460,000	22,897,000
	8. Region IV-B	2,147,000	8,931,000	11,078,000
	9. Region V	5,307,000	22,079,000	27,386,000
	10. Region VI	6,023,000	25,056,000	31,079,000
	11. Region VII	3,984,000	16,573,000	20,557,000
	12. Region VIII	14,103,000	58,670,000	72,773,000
	13. Region IX	2,438,000	10,140,000	12,578,000
	14. Region X	2,483,000	10,328,000	12,811,000
	15. Region XI	5,229,000	21,753,000	26,982,000
	16. Region XII	2,405,000	10,003,000	12,408,000
	17. Region XIII	3,239,000	13,476,000	16,715,000

m.	Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel	815,892,000	815,892,000
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	1. Central Office	586,868,000	586,868,000
	2. National Capital Region	17,333,000	17,333,000
	3. Region I	15,319,000	15,319,000
	4. Cordillera Administrative Region	10,248,000	10,248,000
	5. Region II	8,920,000	8,920,000
	6. Region III	20,879,000	20,879,000
	7. Region IV-A	20,536,000	20,536,000
	8. Region IV-B	13,564,000	13,564,000
	9. Region V	18,052,000	18,052,000
	10. Region VI	16,940,000	16,940,000
	11. Region VII	11,734,000	11,734,000
	12. Region VIII	9,897,000	9,897,000
	13. Region IX	20,692,000	20,692,000
	14. Region X	8,640,000	8,640,000
	15. Region XI	10,422,000	10,422,000
	16. Region XII	9,226,000	9,226,000
	17. Autonomous Region in Muslim Mindanao	7,610,000	7,610,000
	18. Region XIII	9,012,000	9,012,000
n.	Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools	117,685,000	117,685,000
		-----	-----
	1. National Capital Region	35,781,000	35,781,000
	2. Region I	6,135,000	6,135,000
	3. Cordillera Administrative Region	690,000	690,000
	4. Region II	1,413,000	1,413,000
	5. Region III	13,858,000	13,858,000
	6. Region IV-A	21,441,000	21,441,000
	7. Region IV-B	1,414,000	1,414,000
	8. Region V	4,963,000	4,963,000
	9. Region VI	7,582,000	7,582,000
	10. Region VII	3,342,000	3,342,000
	11. Region VIII	2,344,000	2,344,000
	12. Region IX	3,724,000	3,724,000
	13. Region X	3,517,000	3,517,000
	14. Region XI	5,620,000	5,620,000
	15. Region XII	2,827,000	2,827,000
	16. Autonomous Region in Muslim Mindanao	931,000	931,000
	17. Region XIII	2,103,000	2,103,000
o.	School Building Mapping and Inventory System	70,000,000	70,000,000
p.	Lump-sum for the Requirement of Basic Educational Facilities	16,420,020,000	16,420,020,000
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	1. Central Office	4,000,000,000	4,000,000,000
	2. National Capital Region	2,412,949,000	2,412,949,000
	3. Region I	264,451,000	264,451,000
	4. Cordillera Administrative Region	193,770,000	193,770,000
	5. Region II	181,157,000	181,157,000
	6. Region III	886,992,000	886,992,000
	7. Region IV-A	1,562,787,000	1,562,787,000
	8. Region IV-B	360,877,000	360,877,000
	9. Region V	712,802,000	712,802,000
	10. Region VI	490,414,000	490,414,000
	11. Region VII	957,922,000	957,922,000
	12. Region VIII	636,180,000	636,180,000
	13. Region IX	456,024,000	456,024,000
	14. Region X	514,942,000	514,942,000

15. Region XI		522,467,000	522,467,000
16. Region XII		569,096,000	569,096,000
17. Autonomous Region in Muslim Mindanao		1,391,347,000	1,391,347,000
18. Region XIII		305,843,000	305,843,000
q. Support for Multigrade Schools		118,000,000	118,000,000
1. Region I		7,500,000	7,500,000
2. Cordillera Administrative Region		5,250,000	5,250,000
3. Region II		7,500,000	7,500,000
4. Region III		7,500,000	7,500,000
5. Region IV-A		11,225,000	11,225,000
6. Region IV-B		7,500,000	7,500,000
7. Region V		5,625,000	5,625,000
8. Region VI		7,500,000	7,500,000
9. Region VII		5,250,000	5,250,000
10. Region VIII		11,250,000	11,250,000
11. Region IX		7,500,000	7,500,000
12. Region X		5,250,000	5,250,000
13. Region XI		7,500,000	7,500,000
14. Region XII		5,250,000	5,250,000
15. Autonomous Region in Muslim Mindanao		5,150,000	5,150,000
16. Region XIII		11,250,000	11,250,000
Sub-total, Nationwide		9,981,598,000	17,876,150,000
1. Kindergarten Education	209,600,000	970,000	210,570,000
2. Elementary Education	108,428,431,000	4,904,771,000	113,333,202,000
3. Secondary Education	45,166,298,000	4,068,182,000	49,234,480,000
4. Cash Allowance for Newly-Created Teaching Positions		43,616,000	43,616,000
5. Hardship Pay	185,928,000		185,928,000
6. Division/District Offices (Proper)		707,555,000	707,555,000
7. In-service Training (INSET)		269,098,000	269,098,000
8. Lump-sum for ERF, MT and Reclassification of Positions	308,152,000		308,152,000
9. Financial Assistance to Regional Science High Schools		39,419,000	39,419,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		6,286,387,000	6,286,387,000
11. Lump-sum for the Purchase of Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)		2,124,982,000	2,124,982,000
12. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	65,796,000
13. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/ Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs		5,600,000	402,000,000
14. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000	17,000,000
15. Support to SPED Centers/Schools		244,440,000	244,440,000
16. Support to ESEP High Schools		58,500,000	58,500,000
17. Support to Special Elementary Science Schools		33,163,000	33,163,000
18. Quick Response Fund			550,000,000
19. Implementation of the Redesigned Technical-Vocational High School Program		114,599,000	320,649,000
20. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel		815,892,000	815,892,000
21. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools			117,685,000
22. Lump-sum for the Requirement of Basic Educational Facilities			16,420,020,000
23. School Building Mapping and Inventory System		70,000,000	70,000,000

24. Support for Multigrade Schools		118,000,000		118,000,000
Sub-total, e	154,298,409,000	19,932,174,000	17,876,150,000	192,106,733,000
Sub-total, Operations	154,298,409,000	20,553,532,000	17,880,650,000	192,732,591,000
TOTAL PROGRAMS AND ACTIVITIES	P 155,137,969,000	P 22,078,408,000	P 17,891,530,000	P 195,107,907,000
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				121,008,730
Contractual, Casual and Emergency Personnel				134,344
Substitute Teachers				758,239
Total Salaries/Wages				----- 121,901,313 -----
Other Compensation				
Lump-sum for Reclassification of Positions				105,608
Lump-sum for Equivalent Record Forms (ERFs)				130,437
Lump-sum for Master Teachers				72,512
Representation Allowance				60,092
Honoraria				30,996
Year-End Bonus				12,868,533
Step Increments for Length of Service				305,371
Personnel Economic Relief Allowance				13,352,280
Clothing/Uniform Allowance				2,225,380
Hardship Allowance				185,928
Productivity Incentive Benefits				1,112,690
Magna Carta of Public Health Workers per R.A. 7305				54,668
Total Other Compensation				----- 30,504,495 -----
Gross Compensation				----- 152,405,808 -----
Fixed Personnel Expenditures				
Pag-I.B.I.G. Contributions				670,111
Health Insurance Premiums				1,393,964
Employees Compensation Insurance Premiums (ECIP)				668,086
Total Fixed Personnel Expenditures				----- 2,732,161 -----
Total Personal Services				----- 155,137,969 -----
Maintenance and Other Operating Expenses				
Travelling Expenses				1,023,815
Communication Expenses				682,796
Repair and Maintenance				1,570,346
Transportation and Delivery Expenses				50,783
Supplies and Materials				6,355,908
Rents				40,437

Subsidies and Donations	11,868,180
Utility Expenses	1,318,314
Training and Scholarship Expenses	2,617,608
Extraordinary and Miscellaneous Expenses	14,348
Taxes, Insurance Premiums and Other Fees	59,127
Professional Services	379,934
Printing and Binding Expenses	401,103
Advertising Expenses	41,872
Representation Expenses	50,808
Subscription Expenses	29,970
Awards and Indemnities	9,256
Total Maintenance and Other Operating Expenses	26,514,605
Total Current Operating Expenditures	181,652,574
Capital Outlays	
Land and Land Improvements Outlay	65,796
Buildings and Structures Outlay	16,646,229
Office Equipment, Furniture and Fixtures	2,487,437
Machineries and Equipment	645,009
Total Capital Outlays	19,844,471
TOTAL NEW APPROPRIATIONS	201,497,045

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder..... P 21,326,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,397,000	P 6,498,000		P 13,895,000
Sub-total, General Administration and Support	7,397,000	6,498,000		13,895,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	633,000	50,000		683,000
Sub-total, Support to Operations	633,000	50,000		683,000

III. Operations

a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	1,759,000	4,989,000	6,748,000
Sub-total, Operations	1,759,000	4,989,000	6,748,000
Total, Programs	9,789,000	11,537,000	21,326,000
TOTAL NEW APPROPRIATIONS	P 9,789,000	P 11,537,000	P 21,326,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,397,000	P 6,498,000		P 13,895,000
Sub-total, General Administration and Support	7,397,000	6,498,000		13,895,000
II. Support to Operations				
a. Research studies on book products, supply and consumption, publishing equipment, distribution, manpower skills and other related matters regarding the book publishing industry, and maintenance and implementation of an information systems program for effective data generation and analysis	633,000	50,000		683,000
Sub-total, Support to Operations	633,000	50,000		683,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	785,000	4,364,000		5,149,000

2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing

	974,000	625,000	1,599,000
	-----	-----	-----
Sub-total, Operations	1,759,000	4,989,000	6,748,000
	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 9,789,000	P 11,537,000	P 21,326,000
	=====	=====	=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

6,295

Total Salaries/Wages

6,295

Other Compensation

Representation Allowance

300

Honoraria

1,728

Year-End Bonus

642

Step Increments for Length of Service

17

Personnel Economic Relief Allowance

552

Clothing/Uniform Allowance

92

Productivity Incentive Benefits

46

Total Other Compensation

3,377

Gross Compensation

9,672

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

30

Health Insurance Premiums

58

Employees Compensation Insurance Premiums (ECIP)

29

Total Fixed Personnel Expenditures

117

Total Personal Services

9,789

Maintenance and Other Operating Expenses

Travelling Expenses

280

Communication Expenses

473

Repair and Maintenance

315

Supplies and Materials

812

Rents

1,759

Utility Expenses

793

Training and Scholarship Expenses

300

Extraordinary and Miscellaneous Expenses

110

Taxes, Insurance Premiums and Other Fees

80

Professional Services	3,542
Printing and Binding Expenses	1,620
Advertising Expenses	165
Representation Expenses	1,250
Subscription Expenses	33
Membership Dues and Contribution to Organizations	5
Total Maintenance and Other Operating Expenses	11,537
Total Current Operating Expenditures	21,326
TOTAL NEW APPROPRIATIONS	21,326

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder.....	P	6,436,000
New Appropriations, by Program/Project		
=====		

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,852,000	P 4,384,000	P 200,000	P 6,436,000
Total, Programs	1,852,000	4,384,000	200,000	6,436,000
TOTAL NEW APPROPRIATIONS	P 1,852,000	P 4,384,000	P 200,000	P 6,436,000
	=====	=====	=====	=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. For the operational requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,852,000	P 4,384,000	P 200,000	P 6,436,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,852,000	P 4,384,000	P 200,000	P 6,436,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

1,401

Total Salaries/Wages

1,401

Other Compensation

Representation Allowance

168

Year-End Bonus

137

Step Increments for Length of Service

4

Personnel Economic Relief Allowance

96

Clothing/Uniform Allowance

16

Productivity Incentive Benefits

8

Total Other Compensation

429

Gross Compensation

1,830

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

5

Health Insurance Premiums

12

Employees Compensation Insurance Premiums (ECIP)

5

Total Fixed Personnel Expenditures

22

Total Personal Services

1,852

Maintenance and Other Operating Expenses

Travelling Expenses

40

Communication Expenses

199

Transportation and Delivery Expenses

49

Supplies and Materials

49

Training and Scholarship Expenses

1,661

Extraordinary and Miscellaneous Expenses

38

Taxes, Insurance Premiums and Other Fees

30

Professional Services

1,413

Printing and Binding Expenses

440

Advertising Expenses

240

Representation Expenses

105

Subscription Expenses

20

Awards and Indemnities

100

Total Maintenance and Other Operating Expenses

4,384

Total Current Operating Expenditures

6,236

Capital Outlays

Office Equipment, Furniture and Fixtures	200

Total Capital Outlays	200

TOTAL NEW APPROPRIATIONS	6,436
	=====

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 238,173,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,888,000	P 19,116,000	P 250,000	P 31,254,000
Sub-total, General Administration and Support	----- 11,888,000	----- 19,116,000	----- 250,000	----- 31,254,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		380,000		380,000
b. Legal Services		430,000		430,000
Sub-total, Support to Operations		----- 810,000		----- 810,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	32,937,000	16,520,000	1,387,000	50,844,000
b. Restoration, Preservation, Protection and Development of Cultural Property	13,746,000	24,729,000	1,027,000	39,502,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	12,989,000	9,947,000	457,000	23,393,000
Sub-total, Operations	----- 59,672,000	----- 51,196,000	----- 2,871,000	----- 113,739,000
Total, Programs	----- 71,560,000	----- 71,122,000	----- 3,121,000	----- 145,803,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. National Art Gallery			39,700,000	39,700,000
1. Completion of Fire Suppression System			----- 4,000,000	----- 4,000,000

2. Preservation of the Senate Session Hall			11,700,000	11,700,000
3. Continuation of Renovation of 8 Galleries/Rooms			24,000,000	24,000,000
b. Museum of the Filipino People			5,000,000	5,000,000
1. Repair of the MFP Building			5,000,000	5,000,000
c. Retrofit of Regional Branch Museums			12,670,000	12,670,000
1. Fort Pilar Zamboanga Branch Museum			7,250,000	7,250,000
2. Padre Burgos House/Vigan Branch Museum			1,500,000	1,500,000
3. Butuan Branch Museum			3,920,000	3,920,000
d. Construction of National Museum's Batanes Extension Office and Research Center			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			92,370,000	92,370,000
Total, Project(s)			92,370,000	92,370,000
TOTAL NEW APPROPRIATIONS	P	71,560,000	P	71,122,000
			P	95,491,000
			P	238,173,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	11,888,000	P	19,116,000
			P	250,000
			P	31,254,000
Sub-total, General Administration and Support		11,888,000		19,116,000
				250,000
				31,254,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services				380,000
b. Legal Services				430,000
Sub-total, Support to Operations				810,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions		32,937,000		16,520,000
				1,387,000
				50,844,000

1.	Research, acquisition and maintenance of specimens in natural and social sciences	25,401,000	12,260,000	977,000	38,638,000
2.	Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	7,536,000	4,260,000	410,000	12,206,000
b.	Restoration, Preservation, Protection and Development of Cultural Property				
1.	Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	13,746,000	24,729,000	1,027,000	39,502,000
c.	Promotion, Development and Maintenance of Branch/Regional Museums				
1.	General maintenance and operations including training of provincial museum curators	12,989,000	9,947,000	457,000	23,393,000
	Sub-total, Operations	59,672,000	51,196,000	2,871,000	113,739,000
	TOTAL PROGRAMS AND ACTIVITIES	P 71,560,000	P 71,122,000	P 3,121,000	P 145,803,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

54,091

Total Salaries/Wages

54,091

Other Compensation

Representation Allowance

1,852

Year-End Bonus

5,900

Step Increments for Length of Service

138

Personnel Economic Relief Allowance

6,672

Clothing/Uniform Allowance

1,112

Productivity Incentive Benefits

556

Total Other Compensation

16,230

Gross Compensation

70,321

Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		335
Health Insurance Premiums		577
Employees Compensation Insurance Premiums (ECIP)		327
Total Fixed Personnel Expenditures		----- 1,239
Total Personal Services		----- 71,560
Maintenance and Other Operating Expenses		
Travelling Expenses		4,500
Communication Expenses		1,600
Repair and Maintenance		6,200
Supplies and Materials		5,961
Utility Expenses		28,095
Training and Scholarship Expenses		150
Extraordinary and Miscellaneous Expenses		110
Taxes, Insurance Premiums and Other Fees		235
Professional Services		23,620
Printing and Binding Expenses		476
Advertising Expenses		100
Representation Expenses		75
Total Maintenance and Other Operating Expenses		----- 71,122
Total Current Operating Expenditures		----- 142,682
Capital Outlays		
Buildings and Structures Outlay		92,370
Office Equipment, Furniture and Fixtures		3,121
Total Capital Outlays		----- 95,491
TOTAL NEW APPROPRIATIONS		----- 238,173 =====

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....	P	58,492,000
New Appropriations, by Program/Project		-----
=====		

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,785,000	P 17,093,000	P 230,000	P 24,108,000
Sub-total, General Administration and Support	----- 6,785,000	----- 17,093,000	----- 230,000	----- 24,108,000

II. Operations

a. Provision of Secondary Academic and Special Arts Education Program	4,643,000	28,771,000	970,000	34,384,000
	-----	-----	-----	-----
Sub-total, Operations	4,643,000	28,771,000	970,000	34,384,000
	-----	-----	-----	-----
Total, Programs	11,428,000	45,864,000	1,200,000	58,492,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 11,428,000	P 45,864,000	P 1,200,000	P 58,492,000
	=====	=====	=====	=====

Special Provision(s)

1. BAppropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,785,000	P 17,093,000	P 230,000	P 24,108,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	6,785,000	17,093,000	230,000	24,108,000
	-----	-----	-----	-----
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	4,643,000	28,771,000	970,000	34,384,000
	-----	-----	-----	-----
Sub-total, Operations	4,643,000	28,771,000	970,000	34,384,000
	-----	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 11,428,000	P 45,864,000	P 1,200,000	P 58,492,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian
Substitute Teachers

8,703
33

Total Salaries/Wages

8,736

Other Compensation

Representation Allowance	324
Honoraria	219
Year-End Bonus	901
Step Increments for Length of Service	23
Personnel Economic Relief Allowance	840
Clothing/Uniform Allowance	140
Productivity Incentive Benefits	70

Total Other Compensation	2,517

Gross Compensation	11,253

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	43
Health Insurance Premiums	89
Employees Compensation Insurance Premiums (ECIP)	43

Total Fixed Personnel Expenditures	175

Total Personal Services	11,428

Maintenance and Other Operating Expenses	
Travelling Expenses	1,488
Communication Expenses	392
Repair and Maintenance	7,050
Transportation and Delivery Expenses	5
Supplies and Materials	13,807
Rents	213
Utility Expenses	4,238
Training and Scholarship Expenses	1,647
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	612
Professional Services	15,856
Printing and Binding Expenses	238
Advertising Expenses	55
Representation Expenses	88
Subscription Expenses	50
Membership Dues and Contributions to Organizations	15

Total Maintenance and Other Operating Expenses	45,864

Total Current Operating Expenditures	57,292

Capital Outlays	
Office Equipment, Furniture and Fixtures	495
Machineries and Equipment	705

Total Capital Outlays	1,200

TOTAL NEW APPROPRIATIONS	58,492
	=====

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 155,137,969,000	P 26,514,605,000	P 19,844,471,000	P 201,497,045,000
B. National Book Development Board	9,789,000	11,537,000		21,326,000
C. National Council for Children's Television	1,852,000	4,384,000	200,000	6,436,000
D. National Museum	71,560,000	71,122,000	95,491,000	238,173,000
E. Philippine High School for the Arts	11,428,000	45,864,000	1,200,000	58,492,000
	-----	-----	-----	-----
Total New Appropriations, Department of Education	P 155,232,598,000 =====	P 26,647,512,000 =====	P 19,941,362,000 =====	P 201,821,472,000 =====