

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 7,719,860,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
I.	General Administration and Support								
	a.	General Administrative and Support Services	P	984,814,000	P	119,524,000	P		1,104,338,000
		Sub-total, General Administration and Support		984,814,000		119,524,000			1,104,338,000
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II.	Support to Operations								
	a.	Logistical Services		7,328,000		569,022,000			576,350,000
		Sub-total, Support to Operations		7,328,000		569,022,000			576,350,000
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III.	Operations								
	a.	Prevention and Suppression of All Destructive Fires		5,680,715,000		290,775,000		51,330,000	6,022,820,000
	b.	Emergency Medical Services - Rescue 161		3,344,000		13,008,000			16,352,000
		Sub-total, Operations		5,684,059,000		303,783,000		51,330,000	6,039,172,000
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		Total, Programs		6,676,201,000		992,329,000		51,330,000	7,719,860,000
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		TOTAL NEW APPROPRIATIONS	P	6,676,201,000	P	992,329,000	P	51,330,000	P 7,719,860,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be sourced from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) in accordance with Section 13 of R.A. No. 9514 to be used for the modernization of the BFP, including the acquisition and improvement of facilities, and purchase of firetrucks, fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987: PROVIDED, That the twenty percent (20%) share of LGUs in said taxes, fees and fines collected by the BFP shall be used for the operation and maintenance of local fire stations.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, BFP and the Bureau of Treasury (BTr).

2. Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the BFP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

3. Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BFP. The appropriation for MOOE for the district, city and municipal fire stations which are included under the budget of the BFP's regional offices shall be distributed within five (5) days from receipt of the allocation. The MOOE allocation per fire station shall be computed based on the number of firemen, equipment maintained, condition of fire stations, area of responsibility and other allocation criteria established by the Bureau. The said distribution shall be posted on the official website of the BFP and the DILG.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 984,814,000	P 119,524,000	P	P 1,104,338,000
Sub-total, General Administration and Support	----- 984,814,000	----- 119,524,000		----- 1,104,338,000
II. Support to Operations				
a. Logistical Services	7,328,000	569,022,000		576,350,000
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	7,328,000	569,022,000		576,350,000
Sub-total, Support to Operations	----- 7,328,000	----- 569,022,000		----- 576,350,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	5,680,715,000	290,775,000	51,330,000	6,022,820,000
1. Fire prevention and suppression activities	5,677,035,000	278,246,000	51,330,000	6,006,611,000
2. Fire intelligence and investigation activities	3,680,000	12,529,000		16,209,000
b. Emergency Medical Services - Rescue 161	3,344,000	13,008,000		16,352,000
Sub-total, Operations	----- 5,684,059,000	----- 303,783,000	----- 51,330,000	----- 6,039,172,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,676,201,000	P 992,329,000	P 51,330,000	P 7,719,860,000
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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

86,415

Total Salaries/Wages

86,415

Other Compensation

Representation Allowance

576

Year-End Bonus

9,804

Step Increments for Length of Service

219

Personnel Economic Relief Allowance

12,480

Clothing/Uniform Allowance

2,080

Productivity Incentive Benefits

1,040

Magna Carta of Public Health Workers per R.A. No.7305

62

Total Other Compensation

26,261

Gross Compensation

112,676

Fixed Personnel Expenditures

PAG-IBIG Contributions

626

Health Insurance Premiums

964

Employees Compensation Insurance Premiums (ECIP)

603

Total Fixed Personnel Expenditures

2,193

Total Personal Services of Civilian Personnel

114,869

II. Uniformed/Military Personnel

Base Pay, Uniformed Personnel

3,076,992

Total Basic Pay

3,076,992

Allowances and Other Collaterals

PAG-IBIG Contributions

20,118

Health Insurance Premiums

50,295

Employees Compensation Insurance Premiums (ECIP)

20,118

Pensions, Uniformed Personnel

968,124

Special Group Term Insurance

1,207

Hazardous Duty Pay

31,581

Personnel Economic Relief Allowance

402,360

Year-end Benefits	360,279
Productivity Incentive Benefits	33,530
Clothing Allowance	40,236
Longevity Pay	732,606
Subsistence Allowance	550,730
Laundry Allowance	6,035
Hazard Pay	48,283
Quarters Allowance	94,783
Training Subsistence Allowance	5,328
Special Clothing Allowance	263
Initial Clothing Allowance	20,000
Hospitalization Expenses	14,065
Replacement Clothing Allowance	84,399

Total Allowances and Other Collaterals	3,484,340

Total Personal Services of Uniformed/Military Personnel	6,561,332

Total Personal Services	6,676,201

Maintenance and Other Operating Expenses	
Travelling Expenses	16,997
Communication Expenses	18,290
Repair and Maintenance	214,230
Transportation and Delivery Expenses	2,252
Supplies and Materials	555,042
Rents	32,620
Utility Expenses	66,875
Training and Scholarship Expenses	15,000
Taxes, Insurance Premiums and Other Fees	27,050
Professional Services	3,767
Printing and Binding Expenses	33,421
Advertising Expenses	3,800
Storage Expenses	212
Subscription Expenses	255
Awards and Indemnities	2,518

Total Maintenance and Other Operating Expenses	992,329

Total Current Operating Expenditures	7,668,530

Capital Outlays	
Machineries and Equipment	51,330

Total Capital Outlays	51,330

TOTAL NEW APPROPRIATIONS	7,719,860
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