

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 3,814,700,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 136,307,000	P 149,540,000	P	P 285,847,000
Sub-total, General Administration and Support	136,307,000	149,540,000		285,847,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	89,617,000	16,468,000		106,085,000
Sub-total, Support to Operations	89,617,000	16,468,000		106,085,000
III. Operations				
a. Supervision and Development of Local Governments	1,454,327,000	321,940,000		1,776,267,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,390,000		13,390,000
c. Local Governance Performance Management Program- Performance-Based Challenge Fund for Local Government Units		753,700,000		753,700,000
Sub-total, Operations	1,454,327,000	1,089,030,000		2,543,357,000
Total, Programs	1,680,251,000	1,255,038,000		2,935,289,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Emergency Response Network (Patrol 117)	15,525,000	3,886,000		19,411,000
b. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework		40,000,000		40,000,000
c. Civil Society Organization/People's Participation Partnership Program		10,000,000		10,000,000
d. Manila Bay Clean-up Project		10,000,000		10,000,000
e. Provision for Potable Water Supply		30,000,000	770,000,000	800,000,000
1. Central Office		30,000,000		30,000,000
2. Region I			32,000,000	32,000,000
3. Cordillera Administrative Region			12,000,000	12,000,000
4. Region II			22,000,000	22,000,000
5. Region III			16,000,000	16,000,000
6. Region IV-A			57,000,000	57,000,000
7. Region IV-B			42,000,000	42,000,000
8. Region V			51,000,000	51,000,000
9. Region VI			73,000,000	73,000,000
10. Region VII			65,000,000	65,000,000
11. Region VIII			51,000,000	51,000,000
12. Region IX			99,000,000	99,000,000
13. Region X			50,000,000	50,000,000
14. Region XI			42,000,000	42,000,000
15. Region XII			28,000,000	28,000,000
16. Autonomous Region in Muslim Mindanao			102,000,000	102,000,000
17. Region XIII			28,000,000	28,000,000
Sub-total, Locally-Funded Project(s)	15,525,000	93,886,000	770,000,000	879,411,000
Total, Project(s)	15,525,000	93,886,000	770,000,000	879,411,000
TOTAL NEW APPROPRIATIONS	P 1,695,776,000	P 1,348,924,000	P 770,000,000	P 3,814,700,000

Special Provision(s)

1. Performance-Based Challenge Fund. Of the amount appropriated under A.III.c for the Performance-Based Challenge Fund, the amount of Seven Hundred Fifty Million Pesos (P750,000,000) shall cover the financial subsidy to qualified LGUs under the Local Governance

Performance Management Program. The Fund shall be used for the implementation of priority projects of the National Government in order to achieve the Millenium Development Goals, maintain core road network to boost tourism and local economic development, promote transparency and accountability in all government transactions, and comply with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010.

The DILG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of this Fund. The Secretary of the Interior and Local Government shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DILG.

2. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Forty Million Pesos (P40,000,000) appropriated under B.I.b. shall be used for the enhancement of LGU capacity on climate change adaptation and disaster risk management framework to encourage LGUs to shift focus on disaster prevention and risk reduction, through strengthening communities and people's capacity to anticipate, cope with, and recover from disaster, as an integral part of development programs: PROVIDED, That the DILG Secretary shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a detailed annual work-plan prior to the commencement of the project and separate quarterly reports on the financial and physical accomplishments of the project. The Secretary of the Interior and Local Government shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DILG.

3. Appropriations for Potable Water Supply. The amount of Seven Hundred Seventy Million Pesos (P770,000,000) appropriated under B.I.e. for Levels I and II potable water supply to waterless municipalities shall be implemented by the LGUs through the execution of a Memorandum of Agreement (MOA) with the DILG: PROVIDED, That the LGUs shall implement the projects only by administration.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 136,307,000	P 149,540,000		P 285,847,000
Sub-total, General Administration and Support	----- 136,307,000	----- 149,540,000		----- 285,847,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	89,617,000	16,468,000		106,085,000
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	20,185,000	4,058,000		24,243,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	25,886,000	3,561,000		29,447,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	18,605,000	3,159,000		21,764,000

4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	10,541,000	2,522,000	13,063,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	14,400,000	3,168,000	17,568,000
Sub-total, Support to Operations	89,617,000	16,468,000	106,085,000
III. Operations			
a. Supervision and Development of Local Governments	1,454,327,000	321,940,000	1,776,267,000
1. Field Operations	1,454,327,000	321,940,000	1,776,267,000
a. National Capital Region	61,876,000	18,803,000	80,679,000
b. Region I	102,564,000	20,330,000	122,894,000
c. Cordillera Administrative Region	84,007,000	19,033,000	103,040,000
d. Region II	91,940,000	20,157,000	112,097,000
e. Region III	124,933,000	20,345,000	145,278,000
f. Region IV-A	116,638,000	22,498,000	139,136,000
g. Region IV-B	69,826,000	17,694,000	87,520,000
h. Region V	115,533,000	20,147,000	135,680,000
i. Region VI	125,193,000	20,789,000	145,982,000
j. Region VII	86,797,000	20,521,000	107,318,000
k. Region VIII	109,385,000	20,325,000	129,710,000
l. Region IX	69,690,000	21,210,000	90,900,000
m. Region X	96,708,000	20,601,000	117,309,000
n. Region XI	66,405,000	19,322,000	85,727,000
o. Region XII	61,827,000	21,251,000	83,078,000
p. Region XIII	71,005,000	18,914,000	89,919,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,390,000	13,390,000
1. Central Office		6,126,000	6,126,000
2. Regional Offices		7,264,000	7,264,000

a. National Capital Region		557,000	557,000
b. Region I		432,000	432,000
c. Cordillera Administrative Region		323,000	323,000
d. Region II		389,000	389,000
e. Region III		516,000	516,000
f. Region IV-A		305,000	305,000
g. Region IV-B		301,000	301,000
h. Region V		313,000	313,000
i. Region VI		503,000	503,000
j. Region VII		514,000	514,000
k. Region VIII		526,000	526,000
l. Region IX		345,000	345,000
m. Region X		484,000	484,000
n. Region XI		528,000	528,000
o. Region XII		901,000	901,000
p. Region XIII		327,000	327,000
c. Local Governance Performance Management Program - Performance-Based Challenge Fund for Local Government Units		753,700,000	753,700,000
Sub-total, Operations		1,454,327,000	2,543,357,000
TOTAL, PROGRAMS AND ACTIVITIES	P	1,680,251,000	P 2,935,289,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
I. Civilian Personnel			
Basic Pay, Civilian			1,329,861
Contractual, Casual and Emergency Personnel			15,525
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Total Salaries/Wages	1,345,386
Other Compensation	-----
Representation Allowance	50,189
Year-End Bonus	134,088
Step Increments for Length of Service	3,334
Personnel Economic Relief Allowance	111,624
Clothing/Uniform Allowance	18,604
Productivity Incentive Benefits	9,302
Magna Carta of Public Health Workers per R.A. No.7305	12
Total Other Compensation	----- 327,153
Gross Compensation	----- 1,672,539
Fixed Personnel Expenditures	-----
PAG-IBIG Contributions	5,590
Health Insurance Premiums	12,105
Employees Compensation Insurance Premiums (ECIP)	5,542
Total Fixed Personnel Expenditures	----- 23,237
Total Personal Services	----- 1,695,776
Maintenance and Other Operating Expenses	-----
Travelling Expenses	98,398
Communication Expenses	64,066
Repair and Maintenance	39,274
Transportation and Delivery Expenses	1,626
Supplies and Materials	58,840
Rents	78,299
Subsidies and Donations	753,700
Utility Expenses	54,815
Training and Scholarship Expenses	93,157
Extraordinary and Miscellaneous Expenses	4,472
Taxes, Insurance Premiums and Other Fees	8,446
Professional Services	79,201
Printing and Binding Expenses	11,718
Advertising Expenses	679
Representation Expenses	1,610
Subscription Expenses	603
Membership Dues and Contributions to Organizations	20
Total Maintenance and Other Operating Expenses	----- 1,348,924
Total Current Operating Expenditures	----- 3,044,700
Capital Outlays	-----
Public Infrastructures	770,000

Total Capital Outlays	770,000
TOTAL NEW APPROPRIATIONS	3,814,700

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 7,719,860,000  
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New Appropriations, by Program/Project  
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Current_Operating_Expenditures					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administrative and Support Services	P	984,814,000	P	119,524,000	P 1,104,338,000
Sub-total, General Administration and Support		984,814,000		119,524,000	1,104,338,000
II. Support to Operations					
a. Logistical Services		7,328,000		569,022,000	576,350,000
Sub-total, Support to Operations		7,328,000		569,022,000	576,350,000
III. Operations					
a. Prevention and Suppression of All Destructive Fires		5,680,715,000		290,775,000	51,330,000
b. Emergency Medical Services - Rescue 161		3,344,000			16,352,000
Sub-total, Operations		5,684,059,000		303,783,000	51,330,000
Total, Programs		6,676,201,000		992,329,000	51,330,000
TOTAL NEW APPROPRIATIONS	P	6,676,201,000	P	992,329,000	P 7,719,860,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be sourced from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) in accordance with Section 13 of R.A. No. 9514 to be used for the modernization of the BFP, including the acquisition and improvement of facilities, and purchase of firetrucks, fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987: PROVIDED, That the twenty percent (20%) share of LGUs in said taxes, fees and fines collected by the BFP shall be used for the operation and maintenance of local fire stations.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, BFP and the Bureau of Treasury (BTr).

2. Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the BFP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

3. Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BFP. The appropriation for MOOE for the district, city and municipal fire stations which are included under the budget of the BFP's regional offices shall be distributed within five (5) days from receipt of the allocation. The MOOE allocation per fire station shall be computed based on the number of firemen, equipment maintained, condition of fire stations, area of responsibility and other allocation criteria established by the Bureau. The said distribution shall be posted on the official website of the BFP and the DILG.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 984,814,000	P 119,524,000	P	P 1,104,338,000
Sub-total, General Administration and Support	----- 984,814,000	----- 119,524,000		----- 1,104,338,000
II. Support to Operations				
a. Logistical Services	7,328,000	569,022,000		576,350,000
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	7,328,000	569,022,000		576,350,000
Sub-total, Support to Operations	----- 7,328,000	----- 569,022,000		----- 576,350,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	5,680,715,000	290,775,000	51,330,000	6,022,820,000
1. Fire prevention and suppression activities	5,677,035,000	278,246,000	51,330,000	6,006,611,000
2. Fire intelligence and investigation activities	3,680,000	12,529,000		16,209,000
b. Emergency Medical Services - Rescue 161	3,344,000	13,008,000		16,352,000
Sub-total, Operations	----- 5,684,059,000	----- 303,783,000	----- 51,330,000	----- 6,039,172,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,676,201,000	P 992,329,000	P 51,330,000	P 7,719,860,000
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New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

86,415

Total Salaries/Wages

86,415

Other Compensation

Representation Allowance

576

Year-End Bonus

9,804

Step Increments for Length of Service

219

Personnel Economic Relief Allowance

12,480

Clothing/Uniform Allowance

2,080

Productivity Incentive Benefits

1,040

Magna Carta of Public Health Workers per R.A. No.7305

62

Total Other Compensation

26,261

Gross Compensation

112,676

Fixed Personnel Expenditures

PAG-IBIG Contributions

626

Health Insurance Premiums

964

Employees Compensation Insurance Premiums (ECIP)

603

Total Fixed Personnel Expenditures

2,193

Total Personal Services of Civilian Personnel

114,869

II. Uniformed/Military Personnel

Base Pay, Uniformed Personnel

3,076,992

Total Basic Pay

3,076,992

Allowances and Other Collaterals

PAG-IBIG Contributions

20,118

Health Insurance Premiums

50,295

Employees Compensation Insurance Premiums (ECIP)

20,118

Pensions, Uniformed Personnel

968,124

Special Group Term Insurance

1,207

Hazardous Duty Pay

31,581

Personnel Economic Relief Allowance

402,360

Year-end Benefits	360,279
Productivity Incentive Benefits	33,530
Clothing Allowance	40,236
Longevity Pay	732,606
Subsistence Allowance	550,730
Laundry Allowance	6,035
Hazard Pay	48,283
Quarters Allowance	94,783
Training Subsistence Allowance	5,328
Special Clothing Allowance	263
Initial Clothing Allowance	20,000
Hospitalization Expenses	14,065
Replacement Clothing Allowance	84,399
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Total Allowances and Other Collaterals	3,484,340
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Total Personal Services of Uniformed/Military Personnel	6,561,332
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Total Personal Services	6,676,201
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Maintenance and Other Operating Expenses	
Travelling Expenses	16,997
Communication Expenses	18,290
Repair and Maintenance	214,230
Transportation and Delivery Expenses	2,252
Supplies and Materials	555,042
Rents	32,620
Utility Expenses	66,875
Training and Scholarship Expenses	15,000
Taxes, Insurance Premiums and Other Fees	27,050
Professional Services	3,767
Printing and Binding Expenses	33,421
Advertising Expenses	3,800
Storage Expenses	212
Subscription Expenses	255
Awards and Indemnities	2,518
	-----
Total Maintenance and Other Operating Expenses	992,329
	-----
Total Current Operating Expenditures	7,668,530
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Capital Outlays	
Machineries and Equipment	51,330
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Total Capital Outlays	51,330
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TOTAL NEW APPROPRIATIONS	7,719,860
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C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 5,574,644,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 707,932,000	P 75,163,000	P	P 783,095,000
Sub-total, General Administration and Support	707,932,000	75,163,000		783,095,000
II. Support to Operations				
a. Logistical Services	1,992,000	382,928,000		384,920,000
Sub-Total, Support to Operations	1,992,000	382,928,000		384,920,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Sub-total, Operations	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Total, Programs	3,643,826,000	1,849,850,000	80,968,000	5,574,644,000
TOTAL NEW APPROPRIATIONS	P 3,643,826,000	P 1,849,850,000	P 80,968,000	P 5,574,644,000

Special Provision(s)

1. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.III.a.1., One Billion One Hundred Eighty Nine Million Two Hundred Sixty One Thousand Two Hundred Fifty Pesos (P1,189,261,250) represents subsistence allowance and Seventy One Million Three Hundred Fifty Five Thousand Six Hundred Seventy Five Pesos (P71,355,675) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Sixty Five Thousand One Hundred Sixty Five (65,165) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount. The Director-Jail Chief of BJMP shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BJMP. The appropriation for MOOE for the district, city and municipal jails which are included under the budget of the BJMP's regional offices shall be distributed within five (5) days from receipt of the allocation. The MOOE allocation per jail station shall be computed based on the number of personnel, number of inmates, equipment maintained, condition of jail facilities, location of jails to the court houses and other allocation criteria established by the Bureau. The said distribution shall be posted on the official website of the BJMP and the DILG.

3. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after

sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

4. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 707,932,000	P 75,163,000	P	P 783,095,000
Sub-total, General Administration and Support	707,932,000	75,163,000		783,095,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,992,000	382,928,000		384,920,000
Sub-total, Support to Operations	1,992,000	382,928,000		384,920,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails				
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Sub-total, Operations	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,643,826,000	P 1,849,850,000	P 80,968,000	P 5,574,644,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel	
Basic Pay, Civilian	18,839
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Total Salaries/Wages	18,839
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Other Compensation	
Representation Allowance	672
Year-End Bonus	1,982
Step Increments for Length of Service	48
Personnel Economic Relief Allowance	1,968
Clothing/Uniform Allowance	328
Productivity Incentive Benefits	164
Magna Carta of Public Health Workers per R.A. No.7305	357
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Total Other Compensation	5,519
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Gross Compensation	24,358
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Fixed Personnel Expenditures	
PAG-IBIG Contributions	100
Health Insurance Premiums	195
Employees Compensation Insurance Premiums (ECIP)	99
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Total Fixed Personnel Expenditures	394
	-----
Total Personal Services of Civilian Personnel	24,752
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II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	1,648,312
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Total Basic Pay	1,648,312
	-----
Allowances and Other Collaterals	
PAG-IBIG Contributions	11,209
Health Insurance Premiums	28,023
Employees Compensation Insurance Premiums (ECIP)	11,209
Pensions, Uniformed Personnel	696,621
Special Group Term Insurance	673
Hazardous Duty Pay	19,427
Personnel Economic Relief Allowance	224,184
Year-end Benefits	190,038
Productivity Incentive Benefits	18,682
Clothing Allowance	22,418
Longevity Pay	289,955
Subsistence Allowance	306,852
Laundry Allowance	3,363
Hazard Pay	26,902
Quarters Allowance	50,432
Training Subsistence Allowance	4,800
Initial Clothing Allowance	29,035

Special Clothing Allowance	77
Replacement Clothing Allowance	36,862
Total Allowances and Other Collaterals	1,970,762
Total Personal Services of Uniformed/Military Personnel	3,619,074
Total Personal Services	3,643,826
Maintenance and Other Operating Expenses	
Travelling Expenses	19,100
Communication Expenses	9,913
Repair and Maintenance	70,315
Transportation and Delivery Expenses	3,312
Supplies and Materials	1,525,817
Rents	20,913
Subsidies and Donations	62
Utility Expenses	120,000
Training and Scholarship Expenses	10,350
Taxes, Insurance Premiums and Other Fees	50,845
Professional Services	7,417
Printing and Binding Expenses	7,589
Advertising Expenses	559
Survey Expenses	1,071
Awards and Indemnities	2,587
Total Maintenance and Other Operating Expenses	1,849,850
Total Current Operating Expenditures	5,493,676
Capital Outlays	
Buildings and Structures Outlay	39,458
Machineries and Equipment	41,510
Total Capital Outlays	80,968
TOTAL NEW APPROPRIATIONS	5,574,644

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 85,133,000  
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New Appropriations, by Program/Project  
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Current_Operating_Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
A. PROGRAMS						
I. General Administration and Support						
a. General Administrative and Support Services	P 8,780,000	P	20,144,000			P 28,924,000
Sub-total, General Administration and Support	----- 8,780,000		----- 20,144,000			----- 28,924,000
II. Support to Operations						
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	4,162,000		3,618,000			7,780,000
Sub-total, Support to Operations	----- 4,162,000		----- 3,618,000			----- 7,780,000
III. Operations						
a. Capability Building Program for Local Government Officials and Department Personnel	3,243,000		45,186,000			48,429,000
Sub-total, Operations	----- 3,243,000		----- 45,186,000			----- 48,429,000
Total, Programs	----- 16,185,000		----- 68,948,000			----- 85,133,000
TOTAL NEW APPROPRIATIONS	----- P 16,185,000	P	----- 68,948,000			----- P 85,133,000
	=====		=====			=====

Special Provision(s)

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 8,780,000	P 20,144,000		P 28,924,000
Sub-total, General Administration and Support	----- 8,780,000	----- 20,144,000		----- 28,924,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	----- 4,162,000	----- 3,618,000		----- 7,780,000
1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	----- 4,162,000	----- 3,618,000		----- 7,780,000
Sub-total, Support to Operations	----- 4,162,000	----- 3,618,000		----- 7,780,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	----- 3,243,000	----- 45,186,000		----- 48,429,000
1. Development and implementation of training programs for local government officials and department personnel	----- 3,243,000	----- 45,186,000		----- 48,429,000
Sub-total, Operations	----- 3,243,000	----- 45,186,000		----- 48,429,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,185,000 =====	P 68,948,000 =====		P 85,133,000 =====

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

    Basic Pay, Civilian

Total Salaries/Wages

-----  
12,628

-----  
12,628  
-----



Other Compensation	
Representation Allowance	516
Year-End Bonus	1,298
Step Increments for Length of Service	33
Personnel Economic Relief Allowance	1,176
Clothing/Uniform Allowance	196
Productivity Incentive Benefits	98
Total Other Compensation	3,317
Gross Compensation	15,945
Fixed Personnel Expenditures	
PAG-IBIG Contributions	60
Health Insurance Premiums	121
Employees Compensation Insurance Premiums (ECIP)	59
Total Fixed Personnel Expenditures	240
Total Personal Services	16,185
Maintenance and Other Operating Expenses	
Travelling Expenses	1,393
Communication Expenses	1,980
Repair and Maintenance	2,813
Transportation and Delivery Expenses	93
Supplies and Materials	4,660
Rents	7,500
Utility Expenses	2,548
Training and Scholarship Expenses	39,614
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	300
Professional Services	7,047
Printing and Binding Expenses	810
Subscription Expenses	30
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	68,948
Total Current Operating Expenditures	85,133
TOTAL NEW APPROPRIATIONS	85,133

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,332,611,000  
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New Appropriations, by Program/Project

=====

					Current_Operating_Expenditures				
					Personal	Maintenance			Total
					Services	and Other	Capital		
							Outlays		
							Expenses		
A.	PROGRAMS								
I.	General Administration and Support								
	a.	General Administrative and Support Services		P	145,059,000	P	86,832,000		P 231,891,000
		Sub-total, General Administration and Support			----- 145,059,000		----- 86,832,000		----- 231,891,000
	-----								
II.	Support to Operations								
	a.	Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure			18,617,000		3,581,000		22,198,000
	b.	Development and Management of Crime Prevention Programs			21,412,000		6,329,000		27,741,000
		Sub-total, Support to Operations			----- 40,029,000		----- 9,910,000		----- 49,939,000
	-----								
III.	Operations								
	a.	Supervision and Control over the Philippine National Police			96,290,000		21,842,000		118,132,000
	b.	Adjudication Services			24,231,000		1,022,000		25,253,000
	c.	Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension			839,447,000		119,000		839,566,000
	d.	Legal and Other Services			62,427,000		5,403,000		67,830,000
		Sub-total, Operations			----- 1,022,395,000		----- 28,386,000		----- 1,050,781,000
		Total, Programs			----- 1,207,483,000		----- 125,128,000		----- 1,332,611,000
	-----								
	TOTAL NEW APPROPRIATIONS			P	1,207,483,000	P	125,128,000		P 1,332,611,000
					=====		=====		=====

Special Provision(s)

1. Payment of Police Benefits. Of the amount appropriated under A.III.c.1., Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) shall be used for the payment of police benefits and shall be released upon submission by the National Police Commission (NAPOLCOM) to the DBM of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 145,059,000	P 86,832,000		P 231,891,000
1. General management and supervision	145,059,000	86,832,000		231,891,000
a. Central Office	52,622,000	44,645,000		97,267,000
b. Regional Offices	92,437,000	42,187,000		134,624,000
1. National Capital Region	6,940,000	5,443,000		12,383,000
2. Region I	5,938,000	1,594,000		7,532,000
3. Cordillera Administrative Region	3,260,000	1,785,000		5,045,000
4. Region II	6,024,000	1,800,000		7,824,000
5. Region III	6,309,000	1,997,000		8,306,000
6. Region IV-A	4,126,000	2,169,000		6,295,000
7. Region IV-B	3,569,000	1,570,000		5,139,000
8. Region V	6,317,000	2,493,000		8,810,000
9. Region VI	6,864,000	2,918,000		9,782,000
10. Region VII	6,356,000	2,555,000		8,911,000
11. Region VIII	7,139,000	3,113,000		10,252,000
12. Region IX	5,748,000	2,414,000		8,162,000
13. Region X	5,492,000	2,873,000		8,365,000
14. Region XI	6,615,000	3,273,000		9,888,000
15. Region XII	5,406,000	2,056,000		7,462,000
16. ARMM	4,718,000	2,229,000		6,947,000

17. Region XIII	1,616,000	1,905,000	3,521,000
Sub-total, General Administration and Support	145,059,000	86,832,000	231,891,000
II. Support to Operations			
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	18,617,000	3,581,000	22,198,000
1. Formulation of plans and programs, conduct of research/surveys	18,617,000	3,581,000	22,198,000
b. Development and Management of the Crime Prevention Programs	21,412,000	6,329,000	27,741,000
1. Central Office	12,546,000	4,214,000	16,760,000
a. Conduct of criminological researches and studies	4,745,000	1,680,000	6,425,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	2,628,000	1,101,000	3,729,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	5,173,000	1,433,000	6,606,000
2. Regional Offices	8,866,000	2,115,000	10,981,000
a. Development and Management of Crime Prevention Programs	8,866,000	2,115,000	10,981,000
1. National Capital Region	640,000	152,000	792,000
2. Region I	643,000	126,000	769,000
3. Cordillera Administrative Region	655,000	128,000	783,000
4. Region II	643,000	112,000	755,000
5. Region III	412,000	145,000	557,000
6. Region IV-A	268,000	78,000	346,000
7. Region IV-B		71,000	71,000
8. Region V	658,000	134,000	792,000
9. Region VI	645,000	123,000	768,000
10. Region VII	660,000	131,000	791,000

11. Region VIII	625,000	118,000	743,000
12. Region IX	630,000	131,000	761,000
13. Region X	674,000	137,000	811,000
14. Region XI	400,000	141,000	541,000
15. Region XII	658,000	119,000	777,000
16. ARMM	655,000	169,000	824,000
17. Region XIII		100,000	100,000
Sub-total, Support to Operations	40,029,000	9,910,000	49,939,000
III. Operations			
a. Supervision and Control over the Philippine National Police	96,290,000	21,842,000	118,132,000
1. Central Office	46,489,000	10,880,000	57,369,000
a. Oversight of police administration, operations and activities	2,325,000	4,333,000	6,658,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	15,847,000	958,000	16,805,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	11,843,000	948,000	12,791,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	10,439,000	934,000	11,373,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	6,035,000	3,707,000	9,742,000
2. Regional Offices	49,801,000	10,962,000	60,763,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and			

administration of PNP Promotional Examinations	49,801,000	10,962,000	60,763,000
1. National Capital Region	2,725,000	861,000	3,586,000
2. Region I	4,557,000	680,000	5,237,000
3. Cordillera Administrative Region	1,424,000	487,000	1,911,000
4. Region II	3,640,000	654,000	4,294,000
5. Region III	3,545,000	845,000	4,390,000
6. Region IV-A	1,497,000	412,000	1,909,000
7. Region IV-B	2,409,000	417,000	2,826,000
8. Region V	3,274,000	687,000	3,961,000
9. Region VI	3,009,000	745,000	3,754,000
10. Region VII	3,653,000	733,000	4,386,000
11. Region VIII	4,040,000	754,000	4,794,000
12. Region IX	3,660,000	599,000	4,259,000
13. Region X	3,648,000	798,000	4,446,000
14. Region XI	2,695,000	682,000	3,377,000
15. Region XII	2,987,000	635,000	3,622,000
16. ARMM	2,648,000	620,000	3,268,000
17. Region XIII	390,000	353,000	743,000
b. Adjudication Services	24,231,000	1,022,000	25,253,000
1. Central Office	2,325,000	276,000	2,601,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,325,000	276,000	2,601,000
2. Regional Offices	21,906,000	746,000	22,652,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	21,906,000	746,000	22,652,000
1. National Capital Region	6,447,000	205,000	6,652,000
2. Region I	1,155,000	33,000	1,188,000

3. Cordillera Administrative Region	1,276,000	20,000	1,296,000
4. Region II	1,243,000	34,000	1,277,000
5. Region III	1,295,000	34,000	1,329,000
6. Region IV-A	577,000	17,000	594,000
7. Region IV-B	831,000	15,000	846,000
8. Region V	1,091,000	27,000	1,118,000
9. Region VI	1,275,000	58,000	1,333,000
10. Region VII	1,113,000	35,000	1,148,000
11. Region VIII	1,430,000	59,000	1,489,000
12. Region IX	1,085,000	55,000	1,140,000
13. Region X	831,000	22,000	853,000
14. Region XI	1,113,000	27,000	1,140,000
15. Region XII	1,086,000	32,000	1,118,000
16. ARMM	29,000	27,000	56,000
17. Region XIII	29,000	46,000	75,000
 c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	 839,447,000	 119,000	 839,566,000
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1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	839,447,000	119,000	839,566,000
	-----	-----	-----
a. Central Office	689,560,000		689,560,000
b. Regional Offices	149,887,000	119,000	150,006,000
	-----	-----	-----
1. National Capital Region	32,305,000	10,000	32,315,000
2. Region I	7,318,000		7,318,000
3. Cordillera Administrative Region	5,313,000	2,000	5,315,000
4. Region II	7,622,000		7,622,000
5. Region III	16,293,000		16,293,000
6. Region IV-A	10,000,000		10,000,000

7. Region IV-B	3,000,000		3,000,000
8. Region V	10,305,000		10,305,000
9. Region VI	8,313,000	3,000	8,316,000
10. Region VII	5,300,000		5,300,000
11. Region VIII	7,598,000		7,598,000
12. Region IX	6,300,000	43,000	6,343,000
13. Region X	6,797,000		6,797,000
14. Region XI	8,318,000	25,000	8,343,000
15. Region XII	6,300,000		6,300,000
16. ARMM	6,305,000		6,305,000
17. Region XIII	2,500,000	36,000	2,536,000
d. Legal and Other Services	62,427,000	5,403,000	67,830,000
1. Central Office	12,615,000	1,594,000	14,209,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	12,615,000	1,594,000	14,209,000
2. Regional Offices	49,812,000	3,809,000	53,621,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	49,812,000	3,809,000	53,621,000
1. National Capital Region	5,785,000	276,000	6,061,000
2. Region I	3,343,000	280,000	3,623,000
3. Cordillera Administrative Region	3,314,000	217,000	3,531,000
4. Region II	2,302,000	209,000	2,511,000
5. Region III	3,600,000	289,000	3,889,000
6. Region IV-A	2,725,000	187,000	2,912,000
7. Region IV-B	2,496,000	183,000	2,679,000
8. Region V	2,906,000	396,000	3,302,000



9. Region VI	3,488,000	293,000	3,781,000
10. Region VII	4,145,000	271,000	4,416,000
11. Region VIII	2,997,000	310,000	3,307,000
12. Region IX	3,234,000	129,000	3,363,000
13. Region X	2,267,000	198,000	2,465,000
14. Region XI	3,716,000	210,000	3,926,000
15. Region XII	1,420,000	217,000	1,637,000
16. ARMM	1,453,000	93,000	1,546,000
17. Region XIII	621,000	51,000	672,000
Sub-total, Operations	1,022,395,000	28,386,000	1,050,781,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,207,483,000	P 125,128,000	P 1,332,611,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian  
Contractual, Casual and Emergency Personnel

284,564  
500

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Total Salaries/Wages	285,064
Other Compensation	
Per Diems	550
Representation Allowance	19,004
Year-End Bonus	29,167
Step Increments for Length of Service	763
Personnel Economic Relief Allowance	25,920
Clothing/Uniform Allowance	4,320
Productivity Incentive Benefits	2,160
Magna Carta of Public Health Workers per R.A. No.7305	49
Total Other Compensation	81,933
Gross Compensation	366,997
Fixed Personnel Expenditures	
PAG-IBIG Contributions	1,353
Health Insurance Premiums	2,640
Employees Compensation Insurance Premiums (ECIP)	1,348
Total Fixed Personnel Expenditures	5,341
Total Personal Services of Civilian Personnel	372,338
II. Uniformed/Military Personnel	
Allowances and Other Collaterals	
Police Benefits	835,145
Total Allowances and Collaterals	835,145
Total Personal Services of Uniformed/Military Personnel	835,145
Total Personal Services	1,207,483
Maintenance and Other Operating Expenses	
Travelling Expenses	12,259
Communication Expenses	10,422
Repair and Maintenance	6,012
Transportation and Delivery Expenses	487
Supplies and Materials	24,328
Rents	27,909
Utility Expenses	15,238
Training and Scholarship Expenses	3,075
Extraordinary and Miscellaneous Expenses	2,518
Taxes, Insurance Premiums and Other Fees	1,366
Professional Services	20,522
Printing and Binding Expenses	480

Advertising Expenses	337
Subscription Expenses	175
Total Maintenance and Other Operating Expenses	125,128
Total Current Operating Expenditures	1,332,611
TOTAL NEW APPROPRIATIONS	1,332,611

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 73,217,682,000

New Appropriations, by Program/Project  
=====

	Current_Operating_Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 17,220,224,000	P 608,949,000	P	P 17,829,173,000
Sub-total, General Administration and Support	17,220,224,000	608,949,000		17,829,173,000
II. Support to Operations				
a. Materiel Development		24,391,000		24,391,000
b. Health Services		145,163,000		145,163,000
c. Logistical Services		3,342,410,000		3,342,410,000
Sub-total, Support to Operations		3,511,964,000		3,511,964,000
III. Operations				
a. Operations Services	47,764,418,000	1,047,262,000		48,811,680,000
b. Intelligence Services		505,405,000		505,405,000
c. Police Relations Services		193,088,000		193,088,000
d. Investigation Services		266,372,000		266,372,000
Sub-total, Operations	47,764,418,000	2,012,127,000		49,776,545,000

Total, Programs	64,984,642,000	6,133,040,000	71,117,682,000
	-----	-----	-----
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Construction of Police Stations		100,000,000	100,000,000
b. Capability Enhancement Program		2,000,000,000	2,000,000,000
Sub-total, Locally-Funded Project (s)		2,100,000,000	2,100,000,000
		-----	-----
Total, Project(s)		2,100,000,000	2,100,000,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P 64,984,642,000	P 6,133,040,000	P 73,217,682,000
	=====	=====	=====

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary-Integrated National Police (PC-INP), and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on its income, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. The PNP Modernization Program. The amount of Two Billion Pesos (P2,000,000,000) appropriated under B.I.b shall be used in support of the PNP Modernization Program: PROVIDED, That the Chief of the PNP shall prepare and submit a Modernization Program to be approved by the President of the Philippines. The PNP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Chief of the PNP shall designate an accountable Program head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the PNP of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Chief of the PNP shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DILG and PNP.

3. Allocation for Maintenance and Other Operating Expenses (MOOE) of the PNP National Headquarters, Regional Offices and Other Operating/Implementing Units. The amount appropriated for the MOOE of Police Regional Offices of the PNP in the amount of Two Billion Three Hundred Twenty Nine Million Four Hundred Thirty Three Thousand Pesos (P2,329,433,000) includes the MOOE requirements of provincial, district, city and municipal police stations: PROVIDED, That in the allocation and distribution of funds by Police Regional Offices, priority shall be given to the MOOE requirements of provincial, district, city and municipal police stations computed at One Thousand Pesos (P1,000) multiplied by the number of policemen in each unit.

The funds allotted for the MOOE of the PNP national headquarters, directorates, national support units which are included under the budget of the PNP central office and are specifically allocated for the directorates, national support units and other implementing units shall be directly released to said directorates/implementing offices except for Centrally Managed Items (CMIs) of which the release shall be made to the PNP central office, indicating the regional and/or implementing units to which these CMIs will be released, subject to the guidelines to be formulated/issued by the PNP and submitted to the NAPOLCOM. For this purpose, the Directorate for Comptrollership shall release funds intended for them in accordance with the approved program of expenditures and distribution specifying the implementing units.

The aforesaid distribution shall be released to these units as programmed and posted on the official website of the PNP, DILG and DBM. The PNP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE at the central office including the list of directorates, national support units, police stations and amounts allocated to each unit. The

Chief of the PNP shall be responsible for ensuring that said report is likewise posted on the official website of the PNP.

4. Allocation for the Internal Affairs Service. Of the amounts appropriated for Personal Services, Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Seven Million Six Hundred Forty Seven Thousand Pesos (P77,647,000) under A.I.a.1.c. shall cover the MOOE requirements of IAS. Fund allocation for regional offices and other implementing units included in the budget of the IAS-Central Office shall be directly released to said regional offices/implementing units except for Centrally Managed Items (CMIs), subject to the guidelines to be formulated/issued by the PNP.

5. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this provision, particularly the transfer of training fund, shall be subject to the execution of a MOA among the PNP, Philippine Public Safety College (PPSC) and National Police Commission (NAPOLCOM).

6. Payment of Back Salaries and Allowances. Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM and pertinent budgeting, accounting and auditing rules and regulations, to automatically disburse a portion of the appropriations authorized herein for the payment of prior years' salaries and allowances due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration or acquittal from a civil or criminal case by a competent court.

7. Pension of Philippine Constabulary-Integrated National Police Retirees. Of the amounts appropriated under I.a.1.a.1, Four Hundred Fourteen Million One Hundred Seventy Thousand Pesos (P414,170,000) shall be used for the payment of retirement benefits and pension differential of PC-INP retirees pursuant to the decision of the Supreme Court in G.R. No. 169466 dated May 9, 2007: PROVIDED, That release of funds shall be based on a list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pension, which shall be duly authenticated and submitted by PNP to DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to or currently being received by said retirees.

8. Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful police operations as determined by a competent court.

9. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the joint recommendation of the Chief of the PNP and the Chairman of the NAPOLCOM and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 17,220,224,000	P 608,949,000	P	P 17,829,173,000
1. General management and supervision	17,220,224,000	345,143,000		17,565,367,000
a. Personnel and Records Management	17,220,224,000	219,868,000		17,440,092,000
1. Central Office	17,220,224,000	151,426,000		17,371,650,000
2. Police Regional Offices		68,442,000		68,442,000

a. National Capital Region	11,906,000	11,906,000
b. Region I	3,949,000	3,949,000
c. Cordillera Administrative Region	3,108,000	3,108,000
d. Region II	3,194,000	3,194,000
e. Region III	5,537,000	5,537,000
f. Region IV	6,263,000	6,263,000
g. Region V	3,229,000	3,229,000
h. Region VI	3,916,000	3,916,000
i. Region VII	4,011,000	4,011,000
j. Region VIII	3,203,000	3,203,000
k. Region IX	3,009,000	3,009,000
l. Region X	3,908,000	3,908,000
m. Region XI	3,208,000	3,208,000
n. Region XII	3,158,000	3,158,000
o. Region XIII	3,314,000	3,314,000
p. ARMM	3,529,000	3,529,000
b. Fiscal Management Services	47,628,000	47,628,000
1. Central Office	47,628,000	47,628,000
c. Internal Affairs Services	77,647,000	77,647,000
1. Central Office	77,647,000	77,647,000
2. Human Resource Development	199,179,000	199,179,000
a. Central Office	143,223,000	143,223,000
b. Police Regional Offices	55,956,000	55,956,000
1. National Capital Region	6,868,000	6,868,000
2. Region I	3,093,000	3,093,000
3. Cordillera Administrative Region	2,073,000	2,073,000
4. Region II	2,595,000	2,595,000
5. Region III	3,810,000	3,810,000

6. Region IV	8,492,000	8,492,000
7. Region V	2,973,000	2,973,000
8. Region VI	3,420,000	3,420,000
9. Region VII	3,385,000	3,385,000
10. Region VIII	2,210,000	2,210,000
11. Region IX	3,041,000	3,041,000
12. Region X	2,991,000	2,991,000
13. Region XI	2,554,000	2,554,000
14. Region XII	2,293,000	2,293,000
15. Region XIII	2,256,000	2,256,000
16. ARMM	3,902,000	3,902,000
3. Plans Services	64,627,000	64,627,000
a. Central Office	64,627,000	64,627,000
Sub-total, General Administration and Support	17,220,224,000	17,829,173,000

II. Support to Operations

a. Materiel Development	24,391,000	24,391,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment	24,391,000	24,391,000
a. Central Office	24,391,000	24,391,000
b. Health Services	145,163,000	145,163,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	145,163,000	145,163,000
a. Central Office	93,180,000	93,180,000
b. Police Regional Offices	51,983,000	51,983,000
1. National Capital Region	5,706,000	5,706,000
2. Region I	2,695,000	2,695,000
3. Cordillera Administrative Region	2,775,000	2,775,000
4. Region II	2,766,000	2,766,000

5. Region III	3,726,000	3,726,000
6. Region IV	3,726,000	3,726,000
7. Region V	2,926,000	2,926,000
8. Region VI	2,741,000	2,741,000
9. Region VII	2,923,000	2,923,000
10. Region VIII	2,830,000	2,830,000
11. Region IX	2,312,000	2,312,000
12. Region X	3,522,000	3,522,000
13. Region XI	3,133,000	3,133,000
14. Region XII	3,133,000	3,133,000
15. Region XIII	3,590,000	3,590,000
16. ARMM	3,479,000	3,479,000
c. Logistical Services	3,342,410,000	3,342,410,000
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1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	3,342,410,000	3,342,410,000
a. Central Office	1,736,865,000	1,736,865,000
b. Police Regional Offices	1,605,545,000	1,605,545,000
	-----	-----
1. National Capital Region	323,131,000	323,131,000
2. Region I	68,439,000	68,439,000
3. Cordillera Administrative Region	62,051,000	62,051,000
4. Region II	72,724,000	72,724,000
5. Region III	134,347,000	134,347,000
6. Region IV	149,587,000	149,587,000
7. Region V	112,832,000	112,832,000
8. Region VI	112,671,000	112,671,000
9. Region VII	84,898,000	84,898,000
10. Region VIII	87,276,000	87,276,000



11. Region IX	60,659,000	60,659,000
12. Region X	75,893,000	75,893,000
13. Region XI	69,432,000	69,432,000
14. Region XII	64,502,000	64,502,000
15. Region XIII	58,582,000	58,582,000
16. ARMM	68,521,000	68,521,000
Sub-total, Support to Operations	<u>3,511,964,000</u>	<u>3,511,964,000</u>
III. Operations		
a. Operations Services	<u>47,764,418,000</u>	<u>1,047,262,000</u>
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>47,764,418,000</u>	<u>1,047,262,000</u>
a. Central Office	47,764,418,000	711,674,000
b. Police Regional Offices	<u>335,588,000</u>	<u>335,588,000</u>
1. National Capital Region	55,746,000	55,746,000
2. Region I	15,094,000	15,094,000
3. Cordillera Administrative Region	13,456,000	13,456,000
4. Region II	14,907,000	14,907,000
5. Region III	26,242,000	26,242,000
6. Region IV	44,277,000	44,277,000
7. Region V	17,145,000	17,145,000
8. Region VI	17,946,000	17,946,000
9. Region VII	24,277,000	24,277,000
10. Region VIII	14,502,000	14,502,000
11. Region IX	16,943,000	16,943,000
12. Region X	16,935,000	16,935,000
13. Region XI	13,535,000	13,535,000

14. Region XII	12,114,000	12,114,000
15. Region XIII	13,571,000	13,571,000
16. ARMM	18,898,000	18,898,000
b. Intelligence Services	505,405,000	505,405,000
1. Conduct of intelligence and counter-intelligence activities	505,405,000	505,405,000
a. Central Office including Intelligence Expenses of P218,989,000	388,114,000	388,114,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	117,291,000	117,291,000
1. National Capital Region	9,527,000	9,527,000
2. Region I	6,865,000	6,865,000
3. Cordillera Administrative Region	6,582,000	6,582,000
4. Region II	6,095,000	6,095,000
5. Region III	9,481,000	9,481,000
6. Region IV	12,002,000	12,002,000
7. Region V	7,201,000	7,201,000
8. Region VI	8,534,000	8,534,000
9. Region VII	8,045,000	8,045,000
10. Region VIII	7,906,000	7,906,000
11. Region IX	5,677,000	5,677,000
12. Region X	6,387,000	6,387,000
13. Region XI	4,899,000	4,899,000
14. Region XII	5,812,000	5,812,000
15. Region XIII	5,527,000	5,527,000
16. ARMM	6,751,000	6,751,000
c. Police Relations Services	193,088,000	193,088,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other		

related activities which are confidential in nature	193,088,000	193,088,000
a. Central Office	161,906,000	161,906,000
b. Police Regional Offices	31,182,000	31,182,000
1. National Capital Region	3,186,000	3,186,000
2. Region I	1,708,000	1,708,000
3. Cordillera Administrative Region	2,044,000	2,044,000
4. Region II	2,236,000	2,236,000
5. Region III	1,928,000	1,928,000
6. Region IV	2,255,000	2,255,000
7. Region V	1,762,000	1,762,000
8. Region VI	1,895,000	1,895,000
9. Region VII	1,756,000	1,756,000
10. Region VIII	1,733,000	1,733,000
11. Region IX	1,358,000	1,358,000
12. Region X	2,081,000	2,081,000
13. Region XI	1,707,000	1,707,000
14. Region XII	1,701,000	1,701,000
15. Region XIII	1,907,000	1,907,000
16. ARMM	1,925,000	1,925,000
d. Investigation Services	266,372,000	266,372,000
1. Conduct of criminal investigation and other related confidential activities	266,372,000	266,372,000
a. Central Office including Intelligence Expenses of P22,473,000	202,926,000	202,926,000
b. Police Regional Offices	63,446,000	63,446,000
1. National Capital Region	7,386,000	7,386,000
2. Region I	3,481,000	3,481,000
3. Cordillera Administrative Region	3,099,000	3,099,000
4. Region II	3,151,000	3,151,000

5. Region III	5,055,000	5,055,000
6. Region IV	5,973,000	5,973,000
7. Region V	4,222,000	4,222,000
8. Region VI	4,412,000	4,412,000
9. Region VII	4,271,000	4,271,000
10. Region VIII	3,781,000	3,781,000
11. Region IX	3,466,000	3,466,000
12. Region X	3,375,000	3,375,000
13. Region XI	2,628,000	2,628,000
14. Region XII	2,501,000	2,501,000
15. Region XIII	2,676,000	2,676,000
16. ARMM	3,969,000	3,969,000

Sub-total, Operations

-----  
47,764,418,000      2,012,127,000      -----  
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TOTAL, PROGRAMS AND ACTIVITIES

P 64,984,642,000      P 6,133,040,000      -----  
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New Appropriations, by Object of Expenditures  
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A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

878,174

Total Salaries/Wages

-----  
878,174  
-----

Other Compensation

Representation Allowance

2,180

Year-End Bonus

100,747

Step Increments for Length of Service

2,196

Longevity Pay

7,719

Personnel Economic Relief Allowance

132,312

Clothing/Uniform Allowance

22,052

Productivity Incentive Benefits

11,026

Magna Carta of Public Health Workers per R.A. No.7305

3,850  
-----

Total Other Compensation	282,082
Gross Compensation	1,160,256
Fixed Personnel Expenditures	
PAG-IBIG Contributions	6,616
Health Insurance Premiums	10,217
Employees Compensation Insurance Premiums (ECIP)	6,467
Total Fixed Personnel Expenditures	23,300
Total Personal Services of Civilian Personnel	1,183,556
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	24,142,301
Total Basic Pay	24,142,301
Allowances and Other Collaterals	
PAG-IBIG Contributions	168,191
Health Insurance Premiums	420,477
Employees Compensation Insurance Premiums (ECIP)	168,191
Pensions, Uniformed Personnel	16,036,668
Flying Pay	2,457
Special Group Term Insurance	10,091
Sea Duty Pay	14,361
Cold Weather Clothing Allowance	8,080
Harship Allowance	221
Personnel Economic Relief Allowance	3,363,816
Year-end Benefits	3,120,749
Productivity Incentive Benefits	280,318
Clothing Allowance	336,382
Longevity Pay	7,933,062
Subsistence Allowance	4,604,223
Laundry Allowance	50,457
Hazard Pay	563,241
Quarters Allowance	803,892
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Special Clothing Allowance	3,508
Initial Clothing Allowance	350,196
Combat Duty Pay	332,088
Incentive Pay	22,625
Instructor's Duty Pay	37,239
Hospitalization Expenses	42,589
Winter Clothing Allowance	1,825
Replacement Clothing Allowance	603,834
Specialist's Pay	16,410
Subsistence of Detainees	7,998
Total Allowances and Other Collaterals	39,658,785

Total Personal Services of Uniformed/Military Personnel	63,801,086
Total Personal Services	----- 64,984,642 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	142,918
Communication Expenses	150,436
Repair and Maintenance	603,522
Transportation and Delivery Expenses	17,341
Supplies and Materials	3,400,177
Rents	204,561
Utility Expenses	738,953
Training and Scholarship Expenses	273,466
Confidential and Intelligence Expenses	306,029
Taxes, Insurance Premiums and Other Fees	107,957
Professional Services	80,284
Printing and Binding Expenses	78,038
Advertising Expenses	2,912
Subscription Expenses	19,374
Awards and Indemnities	7,072
Total Maintenance and Other Operating Expenses	----- 6,133,040 -----
Total Current Operating Expenditures	----- 71,117,682 -----
Capital Outlays	
Buildings and Structures Outlay	100,000
Transportation Equipment	625,522
Machineries and Equipment	1,374,478
Total Capital Outlays	----- 2,100,000 -----
TOTAL NEW APPROPRIATIONS	----- 73,217,682 =====

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,135,190,000  
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New Appropriations, by Program/Project  
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		Current_Operating_Expenditures			
		Personal	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS	Services			

I. General Administration and Support				
a. General Administrative and Support Services	P	34,151,000	P	68,108,000
Sub-total, General Administration and Support		----- 34,151,000		----- 68,108,000
II. Support to Operations				
a. Research and Development		16,035,000		3,048,000
Sub-total, Support to Operations		----- 16,035,000		----- 3,048,000
III. Operations				
a. Education and Training Program		560,418,000		432,230,000
Sub-total, Operations		----- 560,418,000		----- 432,230,000
Total, Programs		----- 610,604,000		----- 503,386,000
TOTAL NEW APPROPRIATIONS	P	----- 610,604,000	P	----- 503,386,000
		=====		=====
				----- 21,200,000
				----- 1,135,190,000
				=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administrative and Support Services					
1. General management and supervision	P	34,151,000	P	68,108,000	P
Sub-total, General Administration and Support		----- 34,151,000		----- 68,108,000	----- 102,259,000
II. Support to Operations					
a. Research and Development					
1. Research and doctrine development activities		16,035,000		3,048,000	19,083,000
Sub-total, Support to Operations		----- 16,035,000		----- 3,048,000	----- 19,083,000
III. Operations					
a. Education and Training Program					

1. Formulation and implementation of education and training program	560,418,000	432,230,000	21,200,000	1,013,848,000
Sub-total, Operations	560,418,000	432,230,000	21,200,000	1,013,848,000
TOTAL, PROGRAMS AND ACTIVITIES	P 610,604,000	P 503,386,000	P 21,200,000	P 1,135,190,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

Contractual, Casual and Emergency Personnel

70,051

4,982

Total Salaries/Wages

75,033

Other Compensation

Representation Allowance

1,949

Honoraria

134,634

Year-End Bonus

7,303

Step Increments for Length of Service

176

Personnel Economic Relief Allowance

7,032

Clothing/Uniform Allowance

1,172

Productivity Incentive Benefits

586

Total Other Compensation

152,852

Gross Compensation

227,885

Fixed Personnel Expenditures

PAG-IBIG Contributions

353

Health Insurance Premiums

740

Employees Compensation Insurance Premiums (ECIP)

351

Total Fixed Personnel Expenditures

1,444

Total Personal Services of Civilian Personnel

229,329

II. Uniformed/Military Personnel

Base Pay, Uniformed Personnel

273,530

Total Basic Pay

273,530



Allowances and Other Collaterals

PAG-IBIG Contributions	1,260
Health Insurance Premiums	3,151
Employees Compensation Insurance Premiums (ECIP)	1,260
Special Group Term Insurance	76
Personnel Economic Relief Allowance	25,200
Year-end Benefits	28,100
Clothing Allowance	2,520
Subsistence Allowance	34,178
Initial Clothing Allowance	12,000

Total Allowances and Other Collaterals -----  
107,745

Total Personal Services of Uniformed/Military Personnel -----  
381,275

Total Personal Services -----  
610,604

Maintenance and Other Operating Expenses

Travelling Expenses	48,923
Communication Expenses	6,288
Repair and Maintenance	52,184
Transportation and Delivery Expenses	358
Supplies and Materials	158,412
Rents	24,094
Utility Expenses	37,858
Training and Scholarship Expenses	120,534
Extraordinary and Miscellaneous Expenses	664
Taxes, Insurance Premiums and Other Fees	562
Professional Services	33,880
Printing and Binding Expenses	9,551
Advertising Expenses	180
Representation Expenses	8,597
Subscription Expenses	760
Survey Expenses	306
Membership Dues and Contributions to Organizations	235

Total Maintenance and Other Operating Expenses -----  
503,386

Total Current Operating Expenditures -----  
1,113,990

Capital Outlays

Buildings and Structures Outlay	18,700
Transportation Equipment	2,500

Total Capital Outlays -----  
21,200

TOTAL NEW APPROPRIATIONS -----  
1,135,190  
=====

GENERAL SUMMARY  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 1,695,776,000	P 1,348,924,000	P 770,000,000	P 3,814,700,000
B.	Bureau of Fire Protection	6,676,201,000	992,329,000	51,330,000	7,719,860,000
C.	Bureau of Jail Management and Penology	3,643,826,000	1,849,850,000	80,968,000	5,574,644,000
D.	Local Government Academy	16,185,000	68,948,000		85,133,000
E.	National Police Commission	1,207,483,000	125,128,000		1,332,611,000
F.	Philippine National Police	64,984,642,000	6,133,040,000	2,100,000,000	73,217,682,000
G.	Philippine Public Safety College	610,604,000	503,386,000	21,200,000	1,135,190,000
Total New Appropriations, Department of the Interior and Local Government		P 78,834,717,000	P 11,021,605,000	P 3,023,498,000	P 92,879,820,000