

D. OFFICE OF CIVIL DEFENSE

• For general administration and support, and operations, as indicated hereunder..... P 1,221,559,000

New Appropriations, by Program/Project

=====

					Current_Operating_Expenditures					
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
A. PROGRAMS										
I. General Administration and Support										
a. General Administration and Support Services					P 16,951,000	P 28,684,000		P 45,635,000		
Sub-Total, General Administration and Support					----- 16,951,000	----- 28,684,000		----- 45,635,000		
II. Operations										
a. Disaster Risk Reduction and Management					55,303,000	590,621,000		645,924,000		
b. Quick Response Fund						530,000,000		530,000,000		
Sub-Total, Operations					----- 55,303,000	----- 1,120,621,000		----- 1,175,924,000		
Total, Programs					----- 72,254,000	----- 1,149,305,000		----- 1,221,559,000		
TOTAL NEW APPROPRIATIONS					P 72,254,000	P 1,149,305,000		P 1,221,559,000		
					=====	=====		=====		

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated under A.II.b for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That said Fund shall be released immediately upon favorable endorsement of the Secretary of National Defense: PROVIDED, FURTHER, That in the release of QRF, the available balance of the Agency's QRF in the immediately preceding year shall be considered in determining the amount to be released in the current year.

The OCD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, a quarterly report on the status of the utilization of the QRF. The Administrator of OCD shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the OCD.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,951,000	P 28,684,000		P 45,635,000
1. General management and supervision	16,951,000	28,684,000		45,635,000
Sub-Total, General Administration and Support	16,951,000	28,684,000		45,635,000
II. Operations				
a. Disaster Risk Reduction and Management	55,303,000	590,621,000		645,924,000
1. Planning, direction and coordination for civil defense	55,303,000	590,621,000		645,924,000
b. Quick Response Fund		530,000,000		530,000,000
Sub-Total, Operations	55,303,000	1,120,621,000		1,175,924,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,254,000	P 1,149,305,000		P 1,221,559,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	53,773
Contractual, Casual and Emergency Personnel	2,771

Total Salaries/Wages 56,544

Other Compensation

Representation Allowance	2,184
Year-End Bonus	5,602
Step Increments for Length of Service	136
Personnel Economic Relief Allowance	5,376
Clothing/Uniform Allowance	896
Productivity Incentive Benefits	448

Total Other Compensation 14,642

Gross Compensation	71,186
Fixed Personnel Expenditures	-----
Pag-I.B.I.G. Contributions	269
Health Insurance Premiums	532
Employees Compensation Insurance Premiums (ECIP)	267
Total Fixed Personnel Expenditures	----- 1,068
Total Personal Services	----- 72,254
Maintenance and Other Operating Expenses	-----
Travelling Expenses	61,497
Communication Expenses	100,912
Repair and Maintenance	17,858
Transportation and Delivery Expenses	40,100
Supplies and Materials	392,860
Rents	7,317
Subsidies and Donations	40
Utility Expenses	61,777
Training and Scholarship Expenses	97,328
Extraordinary and Miscellaneous Expenses	162
Taxes, Insurance Premiums and Other Fees	10,046
Professional Services	64,383
Printing and Binding Expenses	40,300
Advertising Expenses	21,767
Representaion Expenses	25,728
Subscription Expenses	4,078
Awards and Indemnities	3,152
Rewards and Other Claims	200,000
Total Maintenance and Other Operating Expenses	----- 1,149,305
Total Current Operating Expenditures	----- 1,221,559
TOTAL NEW APPROPRIATIONS	----- 1,221,559 =====