

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P				8,615,000
New Appropriations, by Program/Project				-----
=====				
	Current Operating Expenditures			
		Maintenance and Other Operating Expenses	Capital Outlays	
	Personal Services			Total
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 7,432,000	P 1,183,000		P 8,615,000
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Sub-total, Operations	7,432,000	1,183,000		8,615,000
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Total, Programs	7,432,000	1,183,000		8,615,000
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TOTAL NEW APPROPRIATIONS	7,432,000	P 1,183,000		P 8,615,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
		Maintenance and Other Operating Expenses	Capital Outlays	
	Personal Services			Total
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 7,432,000	P 1,183,000		P 8,615,000
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1. Adjudication of appealed cases on real property assessment	7,432,000	1,183,000		8,615,000
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Sub-total, Operations	7,432,000	1,183,000	8,615,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,432,000	P 1,183,000	P 8,615,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
A. Programs/Locally-Funded_Project(s)			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			5,518
Total Salaries/Wages			5,518
Other Compensation			
Representation Allowance			564
Year-End Bonus			570
Step Increments for Length of Service			14
Personnel Economic Relief Allowance			528
Clothing/Uniform Allowance			88
Productivity Incentive Benefits			44
Total Other Compensation			1,808
Gross Compensation			7,326
Fixed Personnel Expenditures			
Pag-I.B.I.G. Contributions			27
Health Insurance Premiums			52
Employees Compensation Insurance Premiums (ECIP)			27
Total Fixed Personnel Expenditures			106
Total Personal Services			7,432
Maintenance and Other Operating Expenses			
Travelling Expenses			75
Communication Expenses			115
Repair and Maintenance			50
Supplies and Materials			250
Rents			165
Utility Expenses			60
Training and Scholarship Expenses			150
Extraordinary and Miscellaneous Expenses			110
Taxes, Insurance Premiums and Other Fees			18
Professional Services			160
Subscription Expenses			30
Total Maintenance and Other Operating Expenses			1,183
Total Current Operating Expenditures			8,615
TOTAL NEW APPROPRIATIONS			8,615