

I. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunderP. 40,024,000

New Appropriations, by Program/Project
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		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 11,056,000	P 5,325,000		P 16,381,000
	Sub-total, General Administration and Support	----- 11,056,000	----- 5,325,000		----- 16,381,000
	II. Operations				
	a. Tax System and Tax Policy Structure Studies and Surveys	16,895,000	6,624,000		23,519,000
	b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board		124,000		124,000
	Sub-total, Operations	----- 16,895,000	----- 6,748,000		----- 23,643,000
	Total, Programs	----- 27,951,000	----- 12,073,000		----- 40,024,000
	TOTAL NEW APPROPRIATIONS	P 27,951,000	P 12,073,000		P 40,024,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
I.	General Administration and Support				
	a. General Administration and Support Services	P 11,056,000	P 5,325,000		P 16,381,000
	1. General management and supervision	----- 11,056,000	----- 5,325,000		----- 16,381,000
	Sub-total, General Administration and Support	----- 11,056,000	----- 5,325,000		----- 16,381,000

II. Operations

a. Tax System and Tax Policy Structure Studies and Surveys	16,895,000	6,624,000	23,519,000
b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board		124,000	124,000
Sub-total, Operations	16,895,000	6,748,000	23,643,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,951,000	P 12,073,000	P 40,024,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

21,557

Total Salaries/Wages

21,557

Other Compensation

Representation Allowance

936

Year-End Bonus

2,248

Step Increments for Length of Service

55

Personnel Economic Relief Allowance

2,160

Clothing/Uniform Allowance

360

Subsistence Allowance

25

Productivity Incentive Benefits

180

Total Other Compensation

5,964

Gross Compensation

27,521

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

109

Health Insurance Premiums

213

Employees Compensation Insurance Premiums (ECIP)

108

Total Fixed Personnel Expenditures

430

Total Personal Services

27,951

Maintenance and Other Operating Expenses

Travelling Expenses

470

Communication Expenses

620

Repair and Maintenance

650

Supplies and Materials

1,500

Rents

4,908

Utility Expenses

2,315

Training and Scholarship Expenses	142
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	130
Professional Services	750
Printing and Binding Expenses	280
Advertising Expenses	10
Representation Expenses	88
Subscription Expenses	80
Membership Dues and Contributions to Organizations	20

Total Maintenance and Other Operating Expenses	12,073

Total Current Operating Expenditures	40,024

TOTAL NEW APPROPRIATIONS	40,024
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