

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 842,559,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 42,732,000	P 49,488,000		P 92,220,000
Sub-Total, General Administration and Support	----- 42,732,000 -----	----- 49,488,000 -----		----- 92,220,000 -----

II. Support to Operations				
a. Statistical and Other Services	38,579,000	22,664,000		61,243,000
Sub-Total, Support to Operations	38,579,000	22,664,000		61,243,000
III. Operations				
a. General Investigation Services	322,820,000	72,562,000	17,274,000	412,656,000
b. Scientific Criminal Investigation Services	122,746,000	133,694,000		256,440,000
Sub-Total, Operations	445,566,000	206,256,000	17,274,000	669,096,000
Total, Programs	526,877,000	278,408,000	17,274,000	822,559,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. National Justice Information System (NJIS)		10,000,000	10,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)		10,000,000	10,000,000	20,000,000
Total, Project(s)		10,000,000	10,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 526,877,000	P 288,408,000	P 27,274,000	P 842,559,000

Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 42,732,000	P 49,488,000	P	P 92,220,000
Sub-Total, General Administration and Support	42,732,000	49,488,000		92,220,000
II. Support to Operations				
a. Statistical and Other Services	38,579,000	22,664,000		61,243,000
1. Statistical activities	38,579,000	4,664,000		43,243,000
2. Provision for confidential and security activities		18,000,000		18,000,000
Sub-Total, Support to Operations	38,579,000	22,664,000		61,243,000
III. Operations				
a. General Investigation Services				
1. Investigation and detection of crimes and other related activities	322,820,000	72,562,000	17,274,000	412,656,000

b. Scientific Criminal Investigation Services

1. Scientific criminal investigation and records modernization activities

122,746,000 133,694,000 256,440,000

Sub-Total, Operations

445,566,000 206,256,000 17,274,000 669,096,000

TOTAL, PROGRAMS AND ACTIVITIES

P 526,877,000 P 278,408,000 P 17,274,000 P 822,559,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

385,879

Contractual, Casual and Emergency Personnel

13,063

Total Salaries/Wages

398,942

Other Compensation

Representation Allowance

19,032

Year-End Bonus

39,919

Step Increments for Length of Service

966

Personnel Economic Relief Allowance

37,248

Laundry Allowance

285

Clothing/Uniform Allowance

6,208

Subsistence Allowance

1,420

Hazard Pay

12,445

Productivity Incentive Benefits

3,104

Total Other Compensation

120,627

Gross Compensation

519,569

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

1,863

Health Insurance Premiums

3,594

Employees Compensation Insurance Premiums (ECIP)

1,851

Total Fixed Personnel Expenditures

7,308

Total Personal Services

526,877

Maintenance and Other Operating Expenses

Travelling Expenses

32,334

Communication Expenses

12,564

Repair and Maintenance

14,461

Transportation and Delivery Expenses

1,442

Supplies and Materials

58,248

Rents

4,158

Subsidies and Donations

206

Utility Expenses

40,451

Training and Scholarship Expenses

2,754

Extraordinary and Miscellaneous Expenses

1,500

Confidential and Intelligence Expenses	18,000
Taxes Insurance Premiums and Other Fees	1,401
Professional Services	97,309
Printing and Binding Expenses	912
Advertising Expenses	720
Subscription Expenses	1,124
Membership Dues and Contributions to Organizations	515
Rewards and Other Claims	309

Total Maintenance and Other Operating Expenses	288,408

Total Current Operating Expenditures	815,285

Capital Outlays	
Office Equipment, Furniture and Fixtures	10,000
Transportation Equipment	10,800
Machineries and Equipment	6,474

Total Capital Outlays	27,274

TOTAL NEW APPROPRIATIONS	842,559
	=====