

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder..... P 79,229,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures				
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services					P 17,124,000	P 8,306,000		P 25,430,000	
Sub-Total, General Administration and Support					----- 17,124,000	----- 8,306,000		----- 25,430,000	
II. Operations									
a. Legal Services to Government-Owned and/or Controlled Corporations					50,810,000	2,989,000		53,799,000	
Sub-Total, Operations					----- 50,810,000	----- 2,989,000		----- 53,799,000	
Total, Programs					----- 67,934,000	----- 11,295,000		----- 79,229,000	
TOTAL NEW APPROPRIATIONS					P 67,934,000	P 11,295,000		P 79,229,000	
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Special Provision(s)

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCC based on the volume of work, complexity of the issues, the amounts involved, and other similar standards. Fees collected from these assessments shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 17,124,000	P 8,306,000		P 25,430,000
Sub-Total, General Administration and Support	----- 17,124,000	----- 8,306,000		----- 25,430,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to Government-Owned and/or Controlled Corporations	50,810,000	2,989,000		53,799,000
Sub-Total, Operations	----- 50,810,000	----- 2,989,000		----- 53,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,934,000	P 11,295,000		P 79,229,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	43,277
Contractual, Casual and Emergency Personnel	2,200

Total Salaries/Wages	45,477

Other Compensation

Representation Allowance	8,664
Year-End Bonus	4,202
Step Increments for Length of Service	109
Longevity Pay	404
Personnel Economic Relief Allowance	2,856
Clothing/Uniform Allowance	476
Productivity Incentive Benefits	238

Total Other Compensation	16,949

Gross Compensation	62,426

Other Benefits	
Pensions, Civilian Personnel	4,926
Total Other Benefits	----- 4,926
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	144
Health Insurance Premiums	296
Employees Compensation Insurance Premiums (ECIP)	142
Total Fixed Personnel Expenditures	----- 582
Total Personal Services	----- 67,934
Maintenance and Other Operating Expenses	
Travelling Expenses	150
Communication Expenses	604
Repair and Maintenance	110
Supplies and Materials	1,200
Rents	4,822
Utility Expenses	2,250
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	1,504
Taxes Insurance Premiums and Other Fees	190
Professional Services	240
Printing and Binding Expenses	25
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	----- 11,295
Total Current Operating Expenditures	----- 79,229
TOTAL NEW APPROPRIATIONS	----- 79,229 =====

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....				P 496,024,000
New Appropriations, by Program/Project				-----
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		Current_Operating_Expenditures		
		Personal	Maintenance	
		Services	and Other	
			Operating	Capital
			Expenses	Outlays
				Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 69,453,000	P 41,741,000	P	P 111,194,000
Sub-Total, General Administration and Support	----- 69,453,000	----- 41,741,000		----- 111,194,000
