

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 496,024,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 69,453,000	P 41,741,000	P	P 111,194,000
Sub-Total, General Administration and Support	----- 69,453,000 -----	----- 41,741,000 -----		----- 111,194,000 -----

II. Operations

a. Legal Services to Government Offices	272,539,000	72,291,000	344,830,000
Sub-Total, Operations	272,539,000	72,291,000	344,830,000
Total, Programs	341,992,000	114,032,000	456,024,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Civil Works and Construction Design for the Office of Solicitor General Building		40,000,000	40,000,000
Sub-Total, Locally-Funded Project(s)		40,000,000	40,000,000
Total, Project(s)		40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 341,992,000	P 114,032,000	P 496,024,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the Office of the Solicitor General (OSG) is authorized to use Three Million Six Hundred Forty Nine Thousand Pesos (P3,649,000) sourced from: (i) five percent (5%) of monetary awards by Courts to client agencies; (ii) fifty percent (50%) of fees collected by the Special Committee on Naturalization; and (iii) other income, fees and revenues, to constitute the Special Trust Fund for payment of special allowance to the Solicitor General in accordance with R.A. No. 9417 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 10 and 12 of R.A. No. 9417.

2. Operational Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Two Hundred Nineteen Thousand Pesos (P219,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 69,453,000	P 41,741,000		P 111,194,000
Sub-Total, General Administration and Support	69,453,000	41,741,000		111,194,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	272,539,000	72,291,000		344,830,000
Sub-Total, Operations	272,539,000	72,291,000		344,830,000
TOTAL, PROGRAMS AND ACTIVITIES	P 341,992,000	P 114,032,000		P 456,024,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

230,890

Total Salaries/Wages

230,890

Other Compensation

Representation Allowance

30,600

Year-End Bonus

22,641

Step Increments for Length of Service

579

Longevity Pay

340

Personnel Economic Relief Allowance

16,320

Clothing/Uniform Allowance

2,720

Productivity Incentive Benefits

1,360

Total Other Compensation

74,560

Gross Compensation

305,450

Other Benefits

Pensions, Civilian Personnel

33,087

Total Other Benefits

33,087

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

817

Health Insurance Premiums

1,825

Employees Compensation Insurance Premiums (ECIP)

813

Total Fixed Personnel Expenditures

3,455

Total Personal Services

341,992

Maintenance and Other Operating Expenses

Travelling Expenses

2,475

Communication Expenses

15,938

Repair and Maintenance

6,400

Supplies and Materials

9,326

Rents

45,312

Utility Expenses

15,500

Training and Scholarship Expenses

975

Extraordinary and Miscellaneous Expenses

5,592

Taxes Insurance Premiums and Other Fees

1,000

Professional Services

7,914

Printing and Binding Expenses

300

Advertising Expenses

375

Representation Expenses

250

Subscription Expenses

2,650

Membership Dues and Contributions to Organizations

25

Total Maintenance and Other Operating Expenses	114,032

Capital Outlays	
Building and Structure Outlays	40,000

Total Current Operating Expenditures	496,024

TOTAL NEW APPROPRIATIONS	496,024
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