

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder..... P 92,909,000

New Appropriations, by Program/Project
 =====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,263,000	P 12,363,000	P	44,626,000
Sub-total, General Administration and Support	----- 32,263,000	----- 12,363,000		----- 44,626,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,064,000	33,219,000		48,283,000
Sub-total, Operations	----- 15,064,000	----- 33,219,000		----- 48,283,000
Total, Programs	----- 47,327,000	----- 45,582,000		----- 92,909,000
TOTAL NEW APPROPRIATIONS	P 47,327,000	P 45,582,000	P	92,909,000
	=====	=====		=====

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which includes recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FINALLY, That the DOF, in coordination with COA, shall make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds. The Chairman of the PCGG shall be responsible for ensuring that said quarterly reports are likewise posted on the official website on the PCGG.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 32,263,000	P 12,363,000		P 44,626,000
Sub-total, General Administration and Support	----- 32,263,000	----- 12,363,000		----- 44,626,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,064,000	33,219,000		48,283,000
Sub-total, Operations	----- 15,064,000	----- 33,219,000		----- 48,283,000
TOTAL, PROGRAMS AND ACTIVITIES	P 47,327,000 =====	P 45,582,000 =====		P 92,909,000 =====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

 Contractual, Casual and Emergency Personnel

29,725

8,138

Total Salaries/Wages

37,863

Other Compensation

 Representation Allowance

 Honoraria

 Year-End Bonus

 Step Increments for Length of Service

 Personnel Economic Relief Allowance

 Clothing/Uniform Allowance

 Productivity Incentive Benefits

2,475

600

2,958

75

2,304

384

192

Total Other Compensation

8,988

Gross Compensation

46,851

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions

 Health Insurance Premiums

 Employees Compensation Insurance Premiums (ECIP)

116

245

115

Total Personnel Benefits Contributions

476

Total Personal Services

47,327

Maintenance and Other Operating Expenses

 Travelling Expenses

 Communication Expenses

1,500

3,500

Repair and Maintenance	5,800
Transportation and Delivery Expenses	50
Supplies and Materials	4,000
Rents	600
Utility Expenses	3,500
Training and Scholarship Expenses	150
Extraordinary and Miscellaneous Expenses	1,490
Taxes Insurance Premiums and Other Fees	500
Professional Services	23,558
Printing and Binding Expenses	50
Advertising Expenses	84
Representation Expenses	500
Subscription Expenses	250
Survey Expenses	50

Total Maintenance and Other Operating Expenses	45,582

Total Current Operating Expenditures	92,909

TOTAL NEW APPROPRIATIONS	92,909
	=====