

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,793,473,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 120,926,000	P 83,206,000	P	P 204,132,000
Sub-Total, General Administration and Support	120,926,000	83,206,000		204,132,000
II. Support to Operations				
a. Statistical Services		167,000		167,000
Sub-Total, Support to Operations		167,000		167,000
III. Operations				
a. Special Legal Services	51,500,000	5,982,000		57,482,000
b. Prosecution Services	2,018,790,000	46,571,000	2,358,000	2,067,719,000
c. Pardon and Parole Services	13,735,000	1,104,000		14,839,000
d. Witness Protection Security and Other Benefit Program Services		157,245,000	17,489,000	174,734,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	1,264,000	8,314,000		9,578,000
h. Office of the Alternative Dispute Resolution		32,336,000		32,336,000
i. Attendance to the Negotiation and Implementation of Economic Agreements		5,000,000		5,000,000
Sub-Total, Operations	2,085,289,000	277,552,000	19,847,000	2,382,688,000
Total, Programs	2,206,215,000	360,925,000	19,847,000	2,586,987,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. DOJ Computerization Project, Phase 3	10,986,000		10,986,000
b. Capacity Building Activities for Government Trade and Investment Negotiations	5,000,000		5,000,000
c. Implementation of the Anti-Trafficking in Persons Act of 2003 (RA 9208) - DOJ as Council Secretariat including P10,000,000 Confidential Fund	40,000,000	10,000,000	50,000,000
d. Civil Works and Construction Design for the Manila Hall of Justice		100,000,000	100,000,000
e. Office for Competition	7,525,000	4,975,000	12,500,000
f. National Justice Information System (NJIS)	14,000,000	14,000,000	28,000,000
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Sub-Total, Locally-Funded Project(s)	77,511,000	128,975,000	206,486,000
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Total, Project(s)	77,511,000	128,975,000	206,486,000
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TOTAL NEW APPROPRIATIONS	P 2,206,215,000	P 438,436,000	P 148,822,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all members of the National Prosecution Service and the Office of the Chief State Counsel, as well as the Undersecretaries who have direct supervision over the Prosecutors and State Counsels, shall continue to receive a special allowance over and above their respective salaries, in proportion to their salaries, but in no case shall exceed fifty percent (50%) of their current basic salaries, regardless of any subsequent increases that may be provided by law relative to their positions.

Such special allowance shall continue to be paid from the collections of the National Prosecution Service and the Office of the Chief State Counsel pursuant to Section 3 of R.A. No. 9279 as well as related laws and regulations issued by the Department of Justice.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential Expenses	P 120,926,000	P 83,206,000	P	P 204,132,000
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Sub-Total, General Administration and Support	120,926,000	83,206,000		204,132,000
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II. Support to Operations				
a. Statistical Services				
1. Statistical activities		167,000		167,000
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Sub-Total, Support to Operations		167,000		167,000
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III. Operations

a. Special Legal Services	51,500,000	5,982,000		57,482,000
1. Maintenance and operational requirements for special legal services	51,500,000	5,982,000		57,482,000
b. Prosecution Services	2,018,790,000	46,571,000	2,358,000	2,067,719,000
1. Maintenance and operation of prosecution services	2,018,790,000	46,571,000	2,358,000	2,067,719,000
c. Pardon and Parole Services	13,735,000	1,104,000		14,839,000
1. Payment of compensation of the Chairman, Members and Executive of the Board of Pardons and Parole	13,497,000			13,497,000
2. Maintenance and operational requirements of pardon and parole services	238,000	1,104,000		1,342,000
d. Witness Protection Security and Other Benefit Program Services		157,245,000	17,489,000	174,734,000
1. Witness Protection, Security and Other Benefit Program pursuant to R.A. No. 6981, including P125,623,000 for Confidential Expenses		157,245,000	17,489,000	174,734,000
e. Board of Claims Services		20,000,000		20,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)	1,264,000	8,314,000		9,578,000
1. For the operational requirements of the Juvenile Justice and Welfare Council	1,264,000	8,314,000		9,578,000
h. Office of the Alternative Dispute Resolution		32,336,000		32,336,000
1. For the operational requirements of the Office of the Alternative Dispute Resolution (OADR)		32,336,000		32,336,000
i. Attendance to the Negotiation and Implementation of Economic Agreements		5,000,000		5,000,000
Sub-Total, Operations	2,085,289,000	277,552,000	19,847,000	2,382,688,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,206,215,000	P 360,925,000	P 19,847,000	P 2,586,987,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

1,563,353

Total Salaries/Wages

1,563,353

Other Compensation

Per Diems

238

Representation Allowance

294,623

Honoraria

1,929

Year-End Bonus

151,221

Step Increments for Length of Service

3,911

Longevity Pay

38

Personnel Economic Relief Allowance

100,512

Laundry Allowance

40

Clothing/Uniform Allowance

16,752

Productivity Incentive Benefits

8,376

Inquest Allowance

43,137

Total Other Compensation

620,777

Gross Compensation

2,184,130

Other Benefits

Pensions, Civilian Personnel

1,242

Total Other Benefits

1,242

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

5,027

Health Insurance Premiums

10,834

Employees Compensation Insurance Premiums (ECIP)

4,982

Total Fixed Personnel Expenditures

20,843

Total Personal Services

2,206,215

Maintenance and Other Operating Expenses

Travelling Expenses

25,685

Communication Expenses

23,853

Repair and Maintenance

10,497

Transportation and Delivery Expenses

1,259

Supplies and Materials

40,787

Rents

1,622

Utility Expenses

21,286

Training and Scholarship Expenses

31,332

Extraordinary and Miscellaneous Expenses

4,961

Confidential and Intelligence Expenses

146,908

Taxes Insurance Premiums and Other Fees

3,061

Professional Services

86,212

Printing and Binding Expenses

1,766

Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities, withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund: PROVIDED, FURTHER, That the BuCor shall submit, either in printed form or by way of electronic document, to the DBM, Senate Committee on Finance and House Committee on Appropriations, separate quarterly reports on its income and expenditures, and in case of failure to submit said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.II.a, Seven Hundred Nineteen Million Two Hundred Thirty Two Thousand Five Hundred Pesos (P719,232,500) represents subsistence allowance and Forty Three Million One Hundred Fifty Three Thousand Nine Hundred Fifty Pesos (P43,153,950) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Thirty Nine Thousand Four Hundred Ten (39,410) assumed number of prisoners for the year, including those already sentenced but has not been transferred from provincial, city or municipal jails to the national prisons, as represented by the BuCor.

The Bucor shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amounts. The Director of Bucor shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

3. Allowance of Prisoners. The Director of BuCor is authorized to pay allowances to prisoners working in agricultural and industrial projects of the BuCor at a rate of not less than Three Hundred Pesos (P300) each per month from the income of agricultural and industrial projects.

4. Quarters Privileges. Employees of the Bucor who are authorized to occupy existing quarters in, as well as employees of the COA, Phillippine Postal Corporation, and public school teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants .

5. Livelihood and Rehabilitation Projects. The appropriations for MOOE authorized for the BuCor may be used for activities and projects, which offer training, employment and rehabilitation opportunities to prisoners, including but not limited to food production.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 73,723,000	P 42,559,000		P 116,282,000
Sub-Total, General Administration and Support	73,723,000	42,559,000		116,282,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	353,994,000	997,609,000	35,860,000	1,387,463,000
a. New Bilibid Prison	180,154,000	530,210,000	34,389,000	744,753,000
b. Correctional Institute for Women	11,121,000	49,114,000	59,000	60,294,000
c. San Ramon Prison and Penal Farm	23,670,000	46,828,000	288,000	70,786,000
d. Iwahig Prison and Penal Farm	41,591,000	97,161,000	347,000	139,099,000

e. Davao Prison and Penal Farm	54,765,000	155,984,000	347,000	211,096,000
f. Leyte Regional Prison	20,261,000	47,489,000	171,000	67,921,000
g. Sablayan Prison and Penal Farm	22,432,000	70,823,000	259,000	93,514,000
b. Operation of Corrections Agro-Industries				
1. Implementation of agro-industries in the following:	38,266,000	11,019,000		49,285,000
a. New Bilibid Prison	21,283,000	4,348,000		25,631,000
b. Iwahig Prison and Penal Farm	8,200,000	1,835,000		10,035,000
c. Davao Prison and Penal Farm	3,152,000	2,079,000		5,231,000
d. San Ramon Prison and Penal Farm	1,477,000	1,483,000		2,960,000
e. Sablayan Prison and Penal Farm	4,154,000	1,274,000		5,428,000
Sub-Total, Operations	392,260,000	1,008,628,000	35,860,000	1,436,748,000
TOTAL, PROGRAMS AND ACTIVITIES	P 465,983,000	P 1,051,187,000	P 35,860,000	P 1,553,030,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				323,932
Total Salaries/Wages				323,932
Other Compensation				
Representation Allowance				2,072
Year-End Bonus				37,366
Step Increments for Length of Service				816
Personnel Economic Relief Allowance				49,752
Quarters Allowance				1,260
Clothing/Uniform Allowance				8,292
Subsistence Allowance				13,101
Hazard Pay				15,695
Productivity Incentive Benefits				4,146
Magna Carta of Public Health Workers per R.A. 7305				861
Total Other Compensation				133,361
Gross Compensation				457,293
Fixed Personnel Expenditures				
Pag-I.B.I.G. Contributions				2,493
Health Insurance Premiums				3,714
Employees Compensation Insurance Premiums (ECIP)				2,483

Total Fixed Expenditures	8,690
Total Personal Services	----- 465,983 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	58,590
Communication Expenses	2,020
Repair and Maintenance	48,162
Supplies and Materials	861,926
Subsidies and Donations	1,500
Utility Expenses	66,176
Training and Scholarship Expenses	2,312
Extraordinary and Miscellaneous Expenses	306
Taxes Insurance Premiums and Other Fees	275
Professional Services	3,000
Printing and Binding Expenses	1,600
Advertising Expenses	720
Representation Expenses	3,100
Subscription Expenses	1,000
Membership Dues and Contributions to Organizations	500
Total Maintenance and Other Operating Expenses	----- 1,051,187 -----
Total Current Operating Expenditures	----- 1,517,170 -----
Capital Outlays	
Buildings and Structures Outlay	23,483
Transportation Equipment	1,524
Machineries and Equipment	10,853
Total Capital Outlays	----- 35,860 -----
TOTAL NEW APPROPRIATIONS	----- 1,553,030 =====

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 461,997,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures					
					Personal	Maintenance and Other Operating Expenses		Capital	Total	
					Services			Outlays		
A.	PROGRAMS									
	I. General Administration and Support									
	a. General Administration and Support Services				P	35,233,000	P	91,683,000	P	126,916,000
	Sub-Total, General Administration and Support					----- 35,233,000 -----		----- 91,683,000 -----		----- 126,916,000 -----

II. Operations

a. Enforcement of Immigration, Deportation and Alien Registration Laws	198,469,000	54,336,000	252,805,000
b. Intelligence and Security Services	36,951,000	25,325,000	62,276,000
Sub-Total, Operations	235,420,000	79,661,000	315,081,000
Total, Programs	270,653,000	171,344,000	441,997,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. National Justice Information System (NJIS)		10,000,000	10,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)		10,000,000	10,000,000	20,000,000
Total, Project(s)		10,000,000	10,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 270,653,000	P 181,344,000	P 10,000,000	P 461,997,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 35,233,000	P 91,683,000		P 126,916,000
1. General Management and Supervision, including P1,000,000 for Confidential Expenses	35,233,000	91,683,000		126,916,000
Sub-Total, General Administration and Support	35,233,000	91,683,000		126,916,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	198,469,000	54,336,000		252,805,000
1. Registration of aliens	40,009,000	12,963,000		52,972,000
2. Immigration, deportation and other related activities	158,460,000	41,373,000		199,833,000
b. Intelligence and Security Services	36,951,000	25,325,000		62,276,000
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential Expenses	36,951,000	25,325,000		62,276,000
Sub-Total, Operations	235,420,000	79,661,000		315,081,000
TOTAL, PROGRAMS AND ACTIVITIES	P 270,653,000	P 171,344,000		P 441,997,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	201,573
Contractual, Casual and Emergency Personnel	8,400

Total Salaries/Wages	209,973
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Other Compensation

Representation Allowance	1,013
Honoraria	100
Year-End Bonus	22,135
Step Increments for Length of Service	506
Personnel Economic Relief Allowance	25,608
Clothing/Uniform Allowance	4,268
Productivity Incentive Benefits	2,134
Magna Carta of Public Health Workers per R.A. 7305	57

Total Other Compensation	55,821
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Gross Compensation	265,794
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	1,282
Health Insurance Premiums	2,313
Employees Compensation Insurance Premiums (ECIP)	1,264

Total Fixed Personnel Expenditures	4,859
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Total Personal Services	270,653
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Maintenance and Other Operating Expenses

Travelling Expenses	8,000
Communication Expenses	43,557
Repair and Maintenance	9,938
Supplies and Materials	42,500
Rents	9,246
Utility Expenses	22,000
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	298
Confidential and Intelligence Expenses	8,000
Taxes Insurance Premiums and Other Fees	1,335
Professional Services	27,111
Printing and Binding Expenses	2,229
Advertising Expenses	1,700
Subscription Expenses	430

Total Maintenance and Other Operating Expenses	181,344
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Total Current Operating Expenditures	451,997
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Capital Outlays

Office Equipment, Furniture and Fixtures	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	461,997
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D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 537,019,000

New Appropriations, by Program/Project

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					Current_Operating_Expenditures				
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	PROGRAMS								
	I.	General Administration and Support							
		a. General Administration and Support Services	P	38,488,000				P	38,488,000
		Sub-Total, General Administration and Support		-----	38,488,000				-----
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	II.	Support to Operations							
		a. Information Systems Development and Maintenance		9,879,000					9,879,000
		b. Legal Services		14,316,000					14,316,000
		Sub-Total, Support to Operations		-----	24,195,000				-----
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	III.	Operations							
		a. Issuance of Land Titles and Registration of Deeds		474,336,000					474,336,000
		Sub-Total, Operations		-----	474,336,000				-----
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		Total, Programs		537,019,000					537,019,000
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		TOTAL NEW APPROPRIATIONS	P	537,019,000				P	537,019,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Two Hundred Forty Million Two Hundred Thirty Thousand Pesos (P240,230,000) for MOOE and Thirty Million Pesos (P30,000,000) for Capital Outlays shall be sourced from twenty percent (20%) of the land registration fees or collections of the Register of Deeds and Land Registration Authority in accordance with Section 111 of P.D. No. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,488,000		P 38,488,000	
Sub-Total, General Administration and Support	----- 38,488,000			----- 38,488,000
II. Support to Operations				
a. Information Systems Development and Maintenance	9,879,000			9,879,000
1. Microfilming and computerization of all vital documents	9,879,000			9,879,000
b. Legal Services	14,316,000			14,316,000
1. Inspection and investigation of administrative cases	14,316,000			14,316,000
Sub-Total, Support to Operations	----- 24,195,000			----- 24,195,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	474,336,000			474,336,000
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	462,078,000			462,078,000
2. Reconstitution of lost or destroyed certificates of title	12,258,000			12,258,000
Sub-Total, Operations	----- 474,336,000			----- 474,336,000
TOTAL, PROGRAMS AND ACTIVITIES	P 537,019,000		P 537,019,000	
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New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

 Contractual, Casual and Emergency Personnel

389,610

10,980

Total Salaries/Wages

400,590

Other Compensation

Representation Allowance	11,720
Honoraria	4,073
Year-End Bonus	43,185
Step Increments for Length of Service	977
Longevity Pay	1,189
Personnel Economic Relief Allowance	51,432
Clothing/Uniform Allowance	8,572
Productivity Incentive Benefits	4,286

Total Other Compensation	125,434

Gross Compensation	526,024

Other Benefits	
Pensions, Civilian Personnel	1,738

Total Other Benefits	1,738

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,573
Health Insurance Premiums	4,193
Employees Compensation Insurance Premiums (ECIP)	2,491

Total Fixed Personnel Expenditures	9,257

Total Personal Services	537,019

Total Current Operating Expenditures	537,019

TOTAL NEW APPROPRIATIONS	537,019
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E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 842,559,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support							
		a.	General Administration and Support Services	P	42,732,000	P	49,488,000	P	92,220,000
			Sub-Total, General Administration and Support		-----	-----	-----	-----	-----
					42,732,000	49,488,000			92,220,000
					-----	-----	-----	-----	-----

II. Support to Operations				
a. Statistical and Other Services	38,579,000	22,664,000		61,243,000
Sub-Total, Support to Operations	38,579,000	22,664,000		61,243,000
III. Operations				
a. General Investigation Services	322,820,000	72,562,000	17,274,000	412,656,000
b. Scientific Criminal Investigation Services	122,746,000	133,694,000		256,440,000
Sub-Total, Operations	445,566,000	206,256,000	17,274,000	669,096,000
Total, Programs	526,877,000	278,408,000	17,274,000	822,559,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. National Justice Information System (NJIS)		10,000,000	10,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)		10,000,000	10,000,000	20,000,000
Total, Project(s)		10,000,000	10,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 526,877,000	P 288,408,000	P 27,274,000	P 842,559,000

Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 42,732,000	P 49,488,000	P	P 92,220,000
Sub-Total, General Administration and Support	42,732,000	49,488,000		92,220,000
II. Support to Operations				
a. Statistical and Other Services	38,579,000	22,664,000		61,243,000
1. Statistical activities	38,579,000	4,664,000		43,243,000
2. Provision for confidential and security activities		18,000,000		18,000,000
Sub-Total, Support to Operations	38,579,000	22,664,000		61,243,000
III. Operations				
a. General Investigation Services				
1. Investigation and detection of crimes and other related activities	322,820,000	72,562,000	17,274,000	412,656,000

b. Scientific Criminal Investigation Services

1. Scientific criminal investigation and records modernization activities

122,746,000 133,694,000 256,440,000

Sub-Total, Operations

445,566,000 206,256,000 17,274,000 669,096,000

TOTAL, PROGRAMS AND ACTIVITIES

P 526,877,000 P 278,408,000 P 17,274,000 P 822,559,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

385,879

Contractual, Casual and Emergency Personnel

13,063

Total Salaries/Wages

398,942

Other Compensation

Representation Allowance

19,032

Year-End Bonus

39,919

Step Increments for Length of Service

966

Personnel Economic Relief Allowance

37,248

Laundry Allowance

285

Clothing/Uniform Allowance

6,208

Subsistence Allowance

1,420

Hazard Pay

12,445

Productivity Incentive Benefits

3,104

Total Other Compensation

120,627

Gross Compensation

519,569

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

1,863

Health Insurance Premiums

3,594

Employees Compensation Insurance Premiums (ECIP)

1,851

Total Fixed Personnel Expenditures

7,308

Total Personal Services

526,877

Maintenance and Other Operating Expenses

Travelling Expenses

32,334

Communication Expenses

12,564

Repair and Maintenance

14,461

Transportation and Delivery Expenses

1,442

Supplies and Materials

58,248

Rents

4,158

Subsidies and Donations

206

Utility Expenses

40,451

Training and Scholarship Expenses

2,754

Extraordinary and Miscellaneous Expenses

1,500

Confidential and Intelligence Expenses	18,000
Taxes Insurance Premiums and Other Fees	1,401
Professional Services	97,309
Printing and Binding Expenses	912
Advertising Expenses	720
Subscription Expenses	1,124
Membership Dues and Contributions to Organizations	515
Rewards and Other Claims	309
Total Maintenance and Other Operating Expenses	288,408
Total Current Operating Expenditures	815,285
Capital Outlays	
Office Equipment, Furniture and Fixtures	10,000
Transportation Equipment	10,800
Machineries and Equipment	6,474
Total Capital Outlays	27,274
TOTAL NEW APPROPRIATIONS	842,559

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....	P	79,229,000		
New Appropriations, by Program/Project				
=====				
		Current_Operating_Expenditures		
		Personal	Maintenance	
		Services	and Other	Capital
			Operating	Outlays
			Expenses	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P	17,124,000	P 8,306,000	P 25,430,000
Sub-Total, General Administration and Support		17,124,000	8,306,000	25,430,000
II. Operations				
a. Legal Services to Government-Owned and/or				
Controlled Corporations		50,810,000	2,989,000	53,799,000
Sub-Total, Operations		50,810,000	2,989,000	53,799,000
Total, Programs		67,934,000	11,295,000	79,229,000
TOTAL NEW APPROPRIATIONS	P	67,934,000	P 11,295,000	P 79,229,000
		=====	=====	=====

Special Provision(s)

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCC based on the volume of work, complexity of the issues, the amounts involved, and other similar standards. Fees collected from these assessments shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 17,124,000	P 8,306,000		P 25,430,000
Sub-Total, General Administration and Support	----- 17,124,000	----- 8,306,000		----- 25,430,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to Government-Owned and/or Controlled Corporations	50,810,000	2,989,000		53,799,000
Sub-Total, Operations	----- 50,810,000	----- 2,989,000		----- 53,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,934,000	P 11,295,000		P 79,229,000
	=====	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	43,277
Contractual, Casual and Emergency Personnel	2,200

Total Salaries/Wages	45,477

Other Compensation

Representation Allowance	8,664
Year-End Bonus	4,202
Step Increments for Length of Service	109
Longevity Pay	404
Personnel Economic Relief Allowance	2,856
Clothing/Uniform Allowance	476
Productivity Incentive Benefits	238

Total Other Compensation	16,949

Gross Compensation	62,426

Other Benefits	
Pensions, Civilian Personnel	4,926
Total Other Benefits	----- 4,926 -----
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	144
Health Insurance Premiums	296
Employees Compensation Insurance Premiums (ECIP)	142
Total Fixed Personnel Expenditures	----- 582 -----
Total Personal Services	----- 67,934 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	150
Communication Expenses	604
Repair and Maintenance	110
Supplies and Materials	1,200
Rents	4,822
Utility Expenses	2,250
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	1,504
Taxes Insurance Premiums and Other Fees	190
Professional Services	240
Printing and Binding Expenses	25
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	----- 11,295 -----
Total Current Operating Expenditures	----- 79,229 -----
TOTAL NEW APPROPRIATIONS	----- 79,229 =====

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....	P	496,024,000		
New Appropriations, by Program/Project				-----
=====				
		Current_Operating_Expenditures		
		Personal	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P	69,453,000	P 41,741,000	P 111,194,000
Sub-Total, General Administration and Support		----- 69,453,000 -----	----- 41,741,000 -----	----- 111,194,000 -----

II. Operations

a. Legal Services to Government Offices	272,539,000	72,291,000	344,830,000
Sub-Total, Operations	272,539,000	72,291,000	344,830,000
Total, Programs	341,992,000	114,032,000	456,024,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Civil Works and Construction Design for the Office of Solicitor General Building			40,000,000	40,000,000
Sub-Total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 341,992,000	P 114,032,000	P 40,000,000	P 496,024,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the Office of the Solicitor General (OSG) is authorized to use Three Million Six Hundred Forty Nine Thousand Pesos (P3,649,000) sourced from: (i) five percent (5%) of monetary awards by Courts to client agencies; (ii) fifty percent (50%) of fees collected by the Special Committee on Naturalization; and (iii) other income, fees and revenues, to constitute the Special Trust Fund for payment of special allowance to the Solicitor General in accordance with R.A. No. 9417 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 10 and 12 of R.A. No. 9417.

2. Operational Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Two Hundred Nineteen Thousand Pesos (P219,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 69,453,000	P 41,741,000		P 111,194,000
Sub-Total, General Administration and Support	69,453,000	41,741,000		111,194,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	272,539,000	72,291,000		344,830,000
Sub-Total, Operations	272,539,000	72,291,000		344,830,000
TOTAL, PROGRAMS AND ACTIVITIES	P 341,992,000	P 114,032,000	P 40,000,000	P 496,024,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 230,890

Total Salaries/Wages ----- 230,890

Other Compensation

Representation Allowance 30,600

Year-End Bonus 22,641

Step Increments for Length of Service 579

Longevity Pay 340

Personnel Economic Relief Allowance 16,320

Clothing/Uniform Allowance 2,720

Productivity Incentive Benefits 1,360

Total Other Compensation ----- 74,560

Gross Compensation ----- 305,450

Other Benefits

Pensions, Civilian Personnel 33,087

Total Other Benefits ----- 33,087

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 817

Health Insurance Premiums 1,825

Employees Compensation Insurance Premiums (ECIP) 813

Total Fixed Personnel Expenditures ----- 3,455

Total Personal Services ----- 341,992

Maintenance and Other Operating Expenses

Travelling Expenses 2,475

Communication Expenses 15,938

Repair and Maintenance 6,400

Supplies and Materials 9,326

Rents 45,312

Utility Expenses 15,500

Training and Scholarship Expenses 975

Extraordinary and Miscellaneous Expenses 5,592

Taxes Insurance Premiums and Other Fees 1,000

Professional Services 7,914

Printing and Binding Expenses 300

Advertising Expenses 375

Representation Expenses 250

Subscription Expenses 2,650

Membership Dues and Contributions to Organizations 25

Total Maintenance and Other Operating Expenses	114,032
Capital Outlays	-----
Building and Structure Outlays	40,000
Total Current Operating Expenditures	----- 496,024
TOTAL NEW APPROPRIATIONS	----- 496,024 =====

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 449,976,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,459,000	P 11,800,000		P 33,259,000
Sub-Total, General Administration and Support	----- 21,459,000	----- 11,800,000		----- 33,259,000
II. Support to Operations				
a. Statistical Services	1,888,000	101,000		1,989,000
b. Policy Formulation on the Administration of Parole and Probation System	14,651,000	1,248,000		15,899,000
Sub-Total, Support to Operations	----- 16,539,000	----- 1,349,000		----- 17,888,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	343,706,000	55,123,000		398,829,000
Sub-Total, Operations	----- 343,706,000	----- 55,123,000		----- 398,829,000
Total, Programs	----- 381,704,000	----- 68,272,000		----- 449,976,000
TOTAL NEW APPROPRIATIONS	P 381,704,000	P 68,272,000		P 449,976,000 =====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 21,459,000	P 11,800,000		P 33,259,000
Sub-Total, General Administration and Support	----- 21,459,000	----- 11,800,000		----- 33,259,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	1,888,000	101,000		1,989,000
b. Policy Formulation on the Administration of Parole and Probation System				
1. Policy formulation on the administration of the parole and probation system	14,651,000	1,248,000		15,899,000
Sub-Total, Support to Operations	----- 16,539,000	----- 1,349,000		----- 17,888,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System				
1. Regional Operations				
a. Administration of the Parole and Probation System	343,706,000	55,123,000		398,829,000
1. National Capital Region	----- 53,262,000	----- 5,026,000		----- 58,288,000
2. Region I	20,391,000	3,522,000		23,913,000
3. Cordillera Administrative Region	12,798,000	1,680,000		14,478,000
4. Region II	14,170,000	2,242,000		16,412,000
5. Region III	27,918,000	5,182,000		33,100,000
6. Region IV	40,728,000	7,598,000		48,326,000
7. Region V	14,925,000	2,114,000		17,039,000
8. Region VI	26,771,000	5,837,000		32,608,000
9. Region VII	37,216,000	5,754,000		42,970,000
10. Region VIII	20,647,000	2,678,000		23,325,000
11. Region IX	14,014,000	2,553,000		16,567,000
12. Region X	20,503,000	3,207,000		23,710,000

13. Region XI	17,750,000	2,518,000	20,268,000
14. Region XII	10,672,000	3,431,000	14,103,000
15. Region XIII	11,941,000	1,781,000	13,722,000
Sub-Total, Operations	343,706,000	55,123,000	398,829,000
TOTAL, PROGRAMS AND ACTIVITIES	P 381,704,000	P 68,272,000	P 449,976,000
New Appropriations, by Object of Expenditures	=====	=====	=====
(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			294,562
Total Salaries/Wages			294,562
Other Compensation			
Representation Allowance			20,940
Year-End Bonus			29,609
Step Increments for Length of Service			743
Personnel Economic Relief Allowance			24,264
Clothing/Uniform Allowance			4,044
Hazard Pay			391
Productivity Incentive Benefits			2,022
Magna Carta of Public Health Workers per R.A. 7305			62
Total Other Compensation			82,075
Gross Compensation			376,637
Fixed Personnel Expenditures			
Pag-I.B.I.G. Contributions			1,220
Health Insurance Premiums			2,630
Employees Compensation Insurance Premiums (ECIP)			1,217
Total Fixed Personnel Expenditures			5,067
Total Personal Services			381,704
Maintenance and Other Operating Expenses			
Travelling Expenses			14,661
Communication Expenses			5,847
Repair and Maintenance			3,319
Supplies and Materials			10,690
Rents			3,762
Utility Expenses			7,528
Training and Scholarship Expenses			6,314
Extraordinary and Miscellaneous Expenses			1,520
Taxes Insurance Premiums and Other Fees			550
Professional Services			12,223
Printing and Binding Expenses			1,042
Advertising Expenses			25

Representation Expenses	750
Subscription Expenses	41
Total Maintenance and Other Operating Expenses	68,272
Total Current Operating Expenditures	449,976
TOTAL NEW APPROPRIATIONS	449,976

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P	92,909,000
New Appropriations, by Program/Project	
=====	

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,263,000	P 12,363,000		P 44,626,000
Sub-total, General Administration and Support	32,263,000	12,363,000		44,626,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,064,000	33,219,000		48,283,000
Sub-total, Operations	15,064,000	33,219,000		48,283,000
Total, Programs	47,327,000	45,582,000		92,909,000
TOTAL NEW APPROPRIATIONS	P 47,327,000	P 45,582,000		P 92,909,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which includes recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FINALLY, That the DOF, in coordination with COA, shall make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds. The Chairman of the PCGG shall be responsible for ensuring that said quarterly reports are likewise posted on the official website on the PCGG.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 32,263,000	P 12,363,000		P 44,626,000
Sub-total, General Administration and Support	----- 32,263,000	----- 12,363,000		----- 44,626,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,064,000	33,219,000		48,283,000
Sub-total, Operations	----- 15,064,000	----- 33,219,000		----- 48,283,000
TOTAL, PROGRAMS AND ACTIVITIES	P 47,327,000 =====	P 45,582,000 =====		P 92,909,000 =====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

 Contractual, Casual and Emergency Personnel

29,725

8,138

Total Salaries/Wages

37,863

Other Compensation

 Representation Allowance

 Honoraria

 Year-End Bonus

 Step Increments for Length of Service

 Personnel Economic Relief Allowance

 Clothing/Uniform Allowance

 Productivity Incentive Benefits

2,475

600

2,958

75

2,304

384

192

Total Other Compensation

8,988

Gross Compensation

46,851

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions

 Health Insurance Premiums

 Employees Compensation Insurance Premiums (ECIP)

116

245

115

Total Personnel Benefits Contributions

476

Total Personal Services

47,327

Maintenance and Other Operating Expenses

 Travelling Expenses

 Communication Expenses

1,500

3,500

Repair and Maintenance	5,800
Transportation and Delivery Expenses	50
Supplies and Materials	4,000
Rents	600
Utility Expenses	3,500
Training and Scholarship Expenses	150
Extraordinary and Miscellaneous Expenses	1,490
Taxes Insurance Premiums and Other Fees	500
Professional Services	23,558
Printing and Binding Expenses	50
Advertising Expenses	84
Representation Expenses	500
Subscription Expenses	250
Survey Expenses	50
Total Maintenance and Other Operating Expenses	45,582
Total Current Operating Expenditures	92,909
TOTAL NEW APPROPRIATIONS	92,909

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,350,512,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 42,479,000	P 4,650,000		P 47,129,000
Sub-Total, General Administration and Support	42,479,000	4,650,000		47,129,000
II. Support to Operations				
a. Statistical Services	54,314,000	772,000		55,086,000
Sub-Total, Support to Operations	54,314,000	772,000		55,086,000
III. Operations				
a. Legal and Counselling Services	1,166,184,000	82,113,000		1,248,297,000
Sub-Total, Operations	1,166,184,000	82,113,000		1,248,297,000
Total, Programs	1,262,977,000	87,535,000		1,350,512,000
TOTAL NEW APPROPRIATIONS	P 1,262,977,000	P 87,535,000		P 1,350,512,000

Special Provision(s) C62

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 42,479,000	P 4,650,000		P 47,129,000
Sub-Total, General Administration and Support	----- 42,479,000	----- 4,650,000		----- 47,129,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	54,314,000	772,000		55,086,000
Sub-Total, Support to Operations	----- 54,314,000	----- 772,000		----- 55,086,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	1,166,184,000	82,113,000		1,248,297,000
Sub-Total, Operations	----- 1,166,184,000	----- 82,113,000		----- 1,248,297,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,262,977,000	P 87,535,000		P 1,350,512,000
	=====	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

888,227

Total Salaries/Wages

888,227

Other Compensation

 Representation Allowance

184,312

 Year-End Bonus

85,875

 Step Increments for Length of Service

2,222

 Personnel Economic Relief Allowance

56,904

 Clothing/Uniform Allowance

9,484

 Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

 Productivity Incentive Benefits

4,742

 Inquest Allowance

18,969

Total Other Compensation	363,084
Gross Compensation	1,251,311
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,847
Health Insurance Premiums	5,996
Employees Compensation Insurance Premiums (ECIP)	2,823
Total Fixed Personnel Expenditures	11,666
Total Personal Services	1,262,977
Maintenance and Other Operating Expenses	
Travelling Expenses	4,150
Communication Expenses	5,019
Repair and Maintenance	1,500
Transportation and Delivery Expenses	500
Supplies and Materials	39,000
Rents	8,264
Utility Expenses	8,127
Training and Scholarship Expenses	4,400
Extraordinary and Miscellaneous Expenses	4,396
Taxes Insurance Premiums and Other Fees	650
Professional Services	8,271
Printing and Binding Expenses	300
Advertising Expenses	100
Representation Expenses	1,658
Subscription Expenses	900
Membership Dues and Contributions to Organizations	300
Total Maintenance and Other Operating Expenses	87,535
Total Current Operating Expenditures	1,350,512
TOTAL NEW APPROPRIATIONS	1,350,512

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 2,206,215,000	P 438,436,000	P 148,822,000	P 2,793,473,000
B.	Bureau of Corrections	465,983,000	1,051,187,000	35,860,000	1,553,030,000
C.	Bureau of Immigration	270,653,000	181,344,000	10,000,000	461,997,000
D.	Land Registration Authority	537,019,000			537,019,000
E.	National Bureau of Investigation	526,877,000	288,408,000	27,274,000	842,559,000
F.	Office of the Government Corporate Counsel	67,934,000	11,295,000		79,229,000

G.	Office of the Solicitor General	341,992,000	114,032,000	40,000,000	496,024,000
H.	Parole and Probation Administration	381,704,000	68,272,000		449,976,000
I.	Presidential Commission on Good Government	47,327,000	45,582,000		92,909,000
J.	Public Attorney's Office	1,262,977,000	87,535,000		1,350,512,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE		P 6,108,681,000	P 2,286,091,000	P 261,956,000	P 8,656,728,000
		=====	=====	=====	=====