

I. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 55,063,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,971,000 | P 5,046,000 | P 669,000 | P 14,686,000 |
| Sub-Total, General Administration and Support | ----- 8,971,000 | ----- 5,046,000 | ----- 669,000 | ----- 14,686,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 2,644,000 | 2,628,000 | | 5,272,000 |
| Sub-Total, Support to Operations | ----- 2,644,000 | ----- 2,628,000 | | ----- 5,272,000 |
| III. Operations | | | | |
| a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers | 4,980,000 | 29,613,000 | | 34,593,000 |
| b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations | | 512,000 | | 512,000 |
| | ----- | ----- | | ----- |

| | | | | |
|--------------------------|--------------|--------------|-----------|--------------|
| Sub-Total, Operations | 4,980,000 | 30,125,000 | | 35,105,000 |
| Total, Programs | 16,595,000 | 37,799,000 | 669,000 | 55,063,000 |
| TOTAL NEW APPROPRIATIONS | P 16,595,000 | P 37,799,000 | P 669,000 | P 55,063,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,971,000 | P 5,046,000 | P 669,000 | 14,686,000 |
| 1. General management and supervision | 5,318,000 | 5,046,000 | 669,000 | 11,033,000 |
| 2. Magna Carta for Science and Technology Personnel | 3,653,000 | | | 3,653,000 |
| Sub-Total, General Administration and Support | 8,971,000 | 5,046,000 | 669,000 | 14,686,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 2,644,000 | 2,628,000 | | 5,272,000 |
| 1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information | 2,644,000 | 2,628,000 | | 5,272,000 |
| Sub-Total, Support to Operations | 2,644,000 | 2,628,000 | | 5,272,000 |
| III. Operations | | | | |
| a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers | 4,980,000 | 29,613,000 | | 34,593,000 |
| b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations | | 512,000 | | 512,000 |
| Sub-Total, Operations | 4,980,000 | 30,125,000 | | 35,105,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 16,595,000 | P 37,799,000 | P 669,000 | P 55,063,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

9,967

Total Salaries/Wages

9,967

Other Compensation

Per Diems

219

Representation Allowance

456

Year-End Bonus

1,011

Step Increments for Length of Service

26

Personnel Economic Relief Allowance

864

Clothing/Uniform Allowance

144

Productivity Incentive Benefits

72

Magna Carta for Science and Technology per R.A. 8439

3,653

Total Other Compensation

6,445

Gross Compensation

16,412

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

44

Health Insurance Premiums

95

Employees Compensation Insurance Premiums (ECIP)

44

Total Fixed Personnel Expenditures

183

Total Personal Services

16,595

Maintenance and Other Operating Expenses

Travelling Expenses

723

Communication Expenses

250

Repair and Maintenance

914

Transportation and Delivery Expenses

5

Supplies and Materials

753

Rents

22

Subsidies and Donations

29,266

Utility Expenses

1,444

Training and Scholarship Expenses

622

Extraordinary and Miscellaneous Expenses

110

Taxes Insurance Premiums and Other Fees

60

Professional Services

1,225

Printing and Binding Expenses

646

Advertising Expenses

14

Representation Expenses

1,413

Subscription Expenses

15

Membership Dues and Contributions to Organizations

77

Awards and Indemnities

240

| | |
|--|--------|
| Total Maintenance and Other Operating Expenses | 37,799 |
| Total Current Operating Expenditures | 54,394 |
| Capital Outlays | |
| Office Equipment, Furniture and Fixtures | 669 |
| Total Capital Outlays | 669 |
| TOTAL NEW APPROPRIATIONS | 55,063 |