

N. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 593,918,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	10,814,000	P	9,266,000	P	20,080,000
Sub-Total, General Administration and Support		----- 10,814,000		----- 9,266,000		----- 20,080,000
II. Operations						
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields		----- 14,790,000		----- 558,048,000		----- 1,000,000
Sub-Total, Operations		----- 14,790,000		----- 558,048,000		----- 1,000,000
Total, Programs		----- 25,604,000		----- 567,314,000		----- 1,000,000
TOTAL NEW APPROPRIATIONS	P	=====	P	=====	P	=====

Special Provision(s)

1. Funding for the Various Research Programs. Of the amount appropriated under A.II.a, One Hundred Twenty Million Pesos (P120,000,000) shall be used for the implementation of research projects under the following: (1) Disaster Science and Management; (2) ICT for cloud computing and software-as-a-service; and (3) Responsible mining technologies and shall be made available to private and state universities and colleges, and national government research agencies and institutions under the innovation cluster programs of the DOST and the CHED.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
I. General Administration and Support						
a. General Administration and Support Services	P	10,814,000	P	9,266,000	P	20,080,000
1. General management and supervision		----- 5,823,000		----- 9,266,000		----- 15,089,000
2. Magna Carta for Science and Technology Personnel		----- 4,991,000				----- 4,991,000
Sub-Total, General Administration and Support		----- 10,814,000		----- 9,266,000		----- 20,080,000
II. Operations						
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields		----- 14,790,000		----- 558,048,000		----- 1,000,000
Sub-Total, Operations		----- 14,790,000		----- 558,048,000		----- 1,000,000
TOTAL, PROGRAMS AND ACTIVITIES	P	=====	P	=====	P	=====

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 16,113

Total Salaries/Wages 16,113

Other Compensation

Representation Allowance 804

Honoraria 300

Year-End Bonus 1,594

Step Increments for Length of Service 41

Personnel Economic Relief Allowance 1,200

Clothing/Uniform Allowance 200

Productivity Incentive Benefits 100

Magna Carta for Science and Technology per R.A. 8439 4,991

Total Other Compensation 9,230

Gross Compensation 25,343

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 61

Health Insurance Premiums 139

Employees Compensation Insurance Premiums (ECIP) 61

Total Fixed Personnel Expenditures 261

Total Personal Services 25,604

Maintenance and Other Operating Expenses

Travelling Expenses 1,401

Communication Expenses 657

Repair and Maintenance 981

Supplies and Materials 1,820

Rents 241

Subsidies and Donations 552,002

Utility Expenses 5,256

Training and Scholarship Expenses 450

Extraordinary and Miscellaneous Expenses 335

Taxes Insurance Premiums and Other Fees 460

Professional Services 2,406

Printing and Binding Expenses 390

Advertising Expenses 100

Representation Expenses 715

Subscription Expenses 100

Total Maintenance and Other Operating Expenses 567,314

Total Current Operating Expenditures 592,918

Capital Outlays

Office Equipment, Furniture and Fixtures

1,000

Total Capital Outlays

1,000

Total Programs/Locally-Funded Projects

593,918

TOTAL NEW APPROPRIATIONS

593,918

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