

O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 214,584,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,432,000	P 19,122,000	P	P 35,554,000
Sub-Total, General Administration and Support	16,432,000	19,122,000		35,554,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,782,000		1,782,000
Sub-Total, Support to Operations		1,782,000		1,782,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	49,359,000	48,404,000	62,745,000	160,508,000
Sub-Total, Operations	49,359,000	48,404,000	62,745,000	160,508,000
Total, Programs	65,791,000	69,308,000	62,745,000	197,844,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines		9,800,000		9,800,000
b. Construction of Seismic Shelters/Vaults			4,000,000	4,000,000
1. Bulusan Volcano			600,000	600,000
2. Pinatubo Volcano			800,000	800,000
3. Vicinities of Greater Metro Manila Area (4 Sites)			2,600,000	2,600,000
c. Repair/Rehabilitation of Water Storage System			2,940,000	2,940,000
1. Taal Volcano Observatory			300,000	300,000
2. Manned Seismic Stations			1,200,000	1,200,000
a. Magalang Seismic Station			500,000	500,000
b. Puerto Princesa Seismic Station			700,000	700,000
3. Unmanned Seismic Stations			1,440,000	1,440,000
a. Palanan, Isabela			360,000	360,000
b. Basco, Batanes			360,000	360,000
c. Cuyo island, Palawan			360,000	360,000
d. Pagadian City			360,000	360,000
Sub-Total, Locally Funded Project(s)		9,800,000	6,940,000	16,740,000

Total, Project(s) 9,800,000 6,940,000 16,740,000

TOTAL NEW APPROPRIATIONS P 65,791,000 P 79,108,000 P 69,685,000 P 214,584,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,432,000	P 19,122,000	P	P 35,554,000
1. General management and supervision	11,432,000	19,122,000		30,554,000
2. Magna Carta for Science and Technology Personnel	5,000,000			5,000,000

Sub-Total, General Administration and Support	16,432,000	19,122,000		35,554,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,782,000		1,782,000
1. Scientific and technical documentation and information dissemination		1,100,000		1,100,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		682,000		682,000
Sub-Total, Support to Operations		1,782,000		1,782,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	49,359,000	48,404,000	62,745,000	160,508,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	16,303,000	9,344,000	18,059,000	43,706,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		3,340,000		3,340,000
3. Earthquake monitoring and documentation	21,548,000	12,293,000	36,064,000	69,905,000
4. Earthquake prediction studies		1,020,000		1,020,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		8,209,000		8,209,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	5,885,000	1,640,000	8,252,000	15,777,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		10,659,000		10,659,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	5,623,000	1,899,000	370,000	7,892,000
Sub-Total, Operations	49,359,000	48,404,000	62,745,000	160,508,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,791,000	P 69,308,000	P 62,745,000	P 197,844,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 45,431

Total Salaries/Wages 45,431

Other Compensation

Representation Allowance 516

Year-End Bonus 4,783

Step Increments for Length of Service 116

Personnel Economic Relief Allowance 4,776

Clothing/Uniform Allowance 796

Night Differential 3,000

Productivity Incentive Benefits 398

Magna Carta for Science and Technology per R.A. 8439 5,000

Total Other Compensation 19,385

Gross Compensation 64,816

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 241

Health Insurance Premiums 493

Employees Compensation Insurance Premiums (ECIP) 241

Total Fixed Personnel Expenditures 975

Total Personal Services 65,791

Maintenance and Other Operating Expenses

Travelling Expenses 7,842

Communication Expenses 11,934

Repair and Maintenance 12,871

Transportation and Delivery Expenses 840

Supplies and Materials 12,491

Rents 410

Subsidies and Donations 8,729

Utility Expenses 9,685

Training and Scholarship Expenses 500

Extraordinary and Miscellaneous Expenses 110

Taxes Insurance Premiums and Other Fees 8,250

Professional Services 4,183

Printing and Binding Expenses 470

Advertising Expenses 188

Representation Expenses 195

Subscription Expenses 350

Membership Dues and Contributions to Organizations 60

Total Maintenance and Other Operating Expenses 79,108

Total Current Operating Expenditures	144,899

Capital Outlays	
Buildings and Structures Outlay	6,940
Office Equipment, Furniture and Fixtures	6,205
Transportation Equipment	2,700
Machineries and Equipment	53,840

Total Capital Outlays	69,685

Total Programs/Locally-Funded Projects	214,584

TOTAL NEW APPROPRIATIONS	214,584
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