

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 134,132,000

New Appropriations, by Program/Project
 =====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,105,000	P 18,204,000	P	P 37,309,000
Sub-Total, General Administration and Support	----- 19,105,000	----- 18,204,000		----- 37,309,000
II. Support to Operations				
a. Support to Nuclear Activities		1,863,000		1,863,000
Sub-Total, Support to Operations		----- 1,863,000		----- 1,863,000
III. Operations				
a. Nuclear Research Technology Development and Application	26,011,000	11,518,000	450,000	37,979,000
b. Nuclear Services and Training	18,912,000	12,775,000	8,029,000	39,716,000
c. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
Sub-Total, Operations	----- 54,225,000	----- 32,256,000	----- 8,479,000	----- 94,960,000
Total, Programs	----- 73,330,000	----- 52,323,000	----- 8,479,000	----- 134,132,000

TOTAL NEW APPROPRIATIONS P 73,330,000 P 52,323,000 P 8,479,000 P 134,132,000
 =====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,105,000	P 18,204,000	P	P 37,309,000
1. General management and supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	12,376,000	18,204,000		30,580,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
Sub-Total, General Administration and Support	19,105,000	18,204,000		37,309,000
II. Support to Operations				
a. Support to nuclear activities		1,863,000		1,863,000
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		300,000		300,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		100,000		100,000
5. Atomic Energy Week Celebration		90,000		90,000
6. Nuclear Power Program in support to E.O. No. 243		330,000		330,000
Sub-Total, Support to Operations		1,863,000		1,863,000
III. Operations				
a. Nuclear Research Technology Development and Application	26,011,000	11,518,000	450,000	37,979,000
1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	26,011,000	11,173,000	450,000	37,634,000
2. Research Reactor (Triga) Utilization		345,000		345,000

b. Nuclear Services and Training	18,912,000	12,775,000	8,029,000	39,716,000
1. Nuclear Services and Training including Engineering and Facility Operation	18,912,000	12,225,000	8,029,000	39,166,000
2. Radioactive Materials and Instruments		550,000		550,000
c. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
1. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
Sub-Total, Operations	54,225,000	32,256,000	8,479,000	94,960,000
TOTAL, PROGRAMS AND ACTIVITIES	P 73,330,000	P 52,323,000	P 8,479,000	P 134,132,000

New Appropriations, by Object of Expenditures
=====

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

52,728

Total Salaries/Wages

52,728

Other Compensation

 Representation Allowance

1,184

 Year-End Bonus

5,416

 Step Increments for Length of Service

134

 Personnel Economic Relief Allowance

4,896

 Clothing/Uniform Allowance

816

 Productivity Incentive Benefits

408

 Magna Carta for Science and Technology per R.A. 8439

6,729

Total Other Compensation

19,583

Gross Compensation

72,311

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions

246

 Health Insurance Premiums

527

 Employees Compensation Insurance Premiums (ECIP)

246

Total Fixed Personnel Expenditures

1,019

Total Personal Services

73,330

Maintenance and Other Operating Expenses

 Travelling Expenses

750

 Communication Expenses

3,109

 Repair and Maintenance

4,362

 Transportation and Delivery Expenses

220

 Supplies and Materials

16,285

Rents	100
Subsidies and Donations	300
Utility Expenses	18,325
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	38
Taxes Insurance Premiums and Other Fees	1,090
Professional Services	6,806
Printing and Binding Expenses	130
Advertising Expenses	30
Representation Expenses	50
Subscription Expenses	110
Membership Dues and Contributions to Organizations	378
Rewards and Other Claims	140

Total Maintenance and Other Operating Expenses	52,323

Total Current Operating Expenditures	125,653

Capital Outlays	
Machineries and Equipments	8,479

Total Capital Outlays	8,479

Total Programs/Locally-Funded Projects	134,132

TOTAL NEW APPROPRIATIONS	134,132
	=====