

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 83,800,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,834,000	P 4,770,000	P 500,000	P 18,104,000
Sub-Total, General Administration and Support	----- 12,834,000	----- 4,770,000	----- 500,000	----- 18,104,000
II. Support to Operations				
a. Technology and Invention Development Assistance		2,500,000		2,500,000
Sub-Total, Support to Operations		----- 2,500,000		----- 2,500,000
III. Operations				
a. Technology Application, Promotion and Commercialization	12,864,000	39,832,000	10,500,000	63,196,000
Sub-Total, Operations	----- 12,864,000	----- 39,832,000	----- 10,500,000	----- 63,196,000
Total, Programs	----- 25,698,000	----- 47,102,000	----- 11,000,000	----- 83,800,000
TOTAL NEW APPROPRIATIONS	P 25,698,000	P 47,102,000	P 11,000,000	P 83,800,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,834,000	P 4,770,000	P 500,000	P 18,104,000
1. General management and supervision	6,438,000	4,770,000	500,000	11,708,000
2. Magna Carta for Science and Technology Personnel	6,396,000			6,396,000
Sub-Total, General Administration and Support	12,834,000	4,770,000	500,000	18,104,000
II. Support to Operations				
a. Technology and Invention Development Assistance		2,500,000		2,500,000
Sub-Total, Support to Operations		2,500,000		2,500,000
III. Operations				
a. Technology Application, Promotion and Commercialization	12,864,000	39,832,000	10,500,000	63,196,000
Sub-Total, Operations	12,864,000	39,832,000	10,500,000	63,196,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,698,000	P 47,102,000	P 11,000,000	P 83,800,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

15,483

Total Salaries/Wages

15,483

Other Compensation

 Representation Allowance

360

 Year-End Bonus

1,556

 Step Increments for Length of Service

40

 Personnel Economic Relief Allowance

1,272

 Clothing/Uniform Allowance

212

 Productivity Incentive Benefits

106

 Magna Carta for Science and Technology per R.A. 8439

6,396

Total Other Compensation

9,942

Gross Compensation

25,425

Fixed Personnel Expenditures

 Pag-I.B.I.G. Contributions

64

 Health Insurance Premiums

145

Employees Compensation Insurance Premiums (ECIP)	64
Total Fixed Personnel Expenditures	----- 273
Total Personal Services	----- 25,698
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Communication Expenses	425
Repair and Maintenance	1,300
Transportation and Delivery Expenses	200
Supplies and Materials	670
Subsidies and Donations	39,487
Utility Expenses	1,180
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	260
Taxes Insurance Premiums and Other Fees	150
Professional Services	2,085
Printing and Binding Expenses	300
Advertising Expenses	25
Representation Expenses	200
Subscription Expenses	20
Membership Dues and Contributions to Organizations	100
Total Maintenance and Other Operating Expenses	----- 47,102
Total Current Operating Expenditures	----- 72,800
Capital Outlays	
Loans Outlay	10,000
Building and Structures Outlay	1,000
Total Capital Outlays	----- 11,000
Total Programs/Locally-Funded Projects	----- 83,800
TOTAL NEW APPROPRIATIONS	----- 83,800 =====

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

Current_Operating_Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P	273,543,000	P 1,609,352,000	P 144,460,000	P 2,027,355,000
B. Advanced Science and Technology Institute		28,331,000	29,187,000	21,145,000	78,663,000
C. Food and Nutrition Research Institute		56,638,000	49,751,000	47,902,000	154,291,000
D. Forest Products Research and Development Institute		56,080,000	19,162,000	1,332,000	76,574,000

E.	Industrial Technology Development Institute	110,409,000	125,849,000		236,258,000
F.	Information and Communications Technology Office	983,478,000	214,794,000	1,300,000	1,199,572,000
G.	Metals Industry Research and Development Center	74,351,000	129,223,000	35,094,000	238,668,000
H.	National Academy of Science and Technology	5,721,000	36,367,000	278,000	42,366,000
I.	National Research Council of the Philippines	16,595,000	37,799,000	669,000	55,063,000
J.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	261,932,000	585,208,000	413,816,000	1,260,956,000
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	64,202,000	224,919,000	1,495,000	290,616,000
L.	Philippine Council for Aquatic and Marine Research and Development	16,917,000	31,612,000		48,529,000
M.	Philippine Council for Health Research and Development	19,886,000	235,533,000	5,190,000	260,609,000
N.	Philippine Council for Industry, Energy and Emerging Technology and Research Development	25,604,000	567,314,000	1,000,000	593,918,000
O.	Philippine Institute of Volcanology and Seismology	65,791,000	79,108,000	69,685,000	214,584,000
P.	Philippine Nuclear Research Institute	73,330,000	52,323,000	8,479,000	134,132,000
Q.	Philippine Science High School	197,615,000	274,996,000	215,434,000	688,045,000
R.	Philippine Textile Research Institute	30,994,000	16,975,000	3,273,000	51,242,000
S.	Science Education Institute	19,605,000	1,347,385,000	1,200,000	1,368,190,000
T.	Science and Technology Information Institute	17,071,000	18,956,000		36,027,000
U.	Technology Application and Promotion Institute	25,698,000	47,102,000	11,000,000	83,800,000
	Total New Appropriations, Department of Science and Technology	P 2,423,791,000	P 5,732,915,000	P 982,752,000	P 9,139,458,000
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