

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder..... P 47,609,000

New Appropriations, by Program/Project
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					Current_Operating_Expenditures_						
					Personal	Maintenance	Capital	Total			
					Services	and Other	Outlays				
						Operating					
						Expenses					
A.	PROGRAMS										
	I.	General Administration and Support									
		a.	General Administration and Support Services	P	16,461,000	P	10,178,000	P	5,000,000	P	31,639,000
			Sub-total, General Administration and Support		----- 16,461,000		----- 10,178,000		----- 5,000,000		----- 31,639,000

II. Operations

a. Regulation and Promotion of Civil Aviation	10,270,000	5,700,000		15,970,000
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Sub-total, Operations	10,270,000	5,700,000		15,970,000
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Total, Programs	26,731,000	15,878,000	P 5,000,000	47,609,000
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TOTAL NEW APPROPRIATIONS	P 26,731,000	P 15,878,000	P 5,000,000	P 47,609,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,461,000	P 10,178,000	P 5,000,000	P 31,639,000
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Sub-total, General Administration and Support	16,461,000	10,178,000	P 5,000,000	31,639,000
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II. Operations				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	3,044,000	100,000		3,144,000
2. Grant of Certificate of Public Convenience	1,947,000	100,000		2,047,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No.776, P.D. No.1462 and P.D. No.1466 including Three Hundred Thousand Pesos (P300,000) for intelligence activities	5,279,000	5,500,000		10,779,000
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Sub-total, Operations	10,270,000	5,700,000		15,970,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 26,731,000	P 15,878,000	P 5,000,000	P 47,609,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

19,664

Total Salaries/Wages	----- 19,664 -----
Other Compensation	
Representation Allowance	996
Honoraria	322
Year-End Bonus	2,001
Step Increments for Length of Service	51
Personnel Economic Relief Allowance	1,728
Clothing/Uniform Allowance	288
Productivity Incentive Benefits	144
Total Other Compensation	----- 5,530 -----
Gross Compensation	----- 25,194 -----
Fixed Personnel Expenditures	
PAG-IBIG Contributions	88
Health Insurance Premiums	188
Employees Compensation Insurance Premiums (ECIP)	87
Total Fixed Personnel Expenditures	----- 363 -----
Total Personal Services of Civilian Personnel	----- 25,557 -----
II. Uniformed/Military Personnel	
Allowances and Other Collaterals	
Flying Pay	1,174
Total Allowances and Other Collaterals	----- 1,174 -----
Total Personnel Services of Uniformed/Military Personnel	----- 1,174 -----
Total Personal Services	----- 26,731 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	3,600
Communication Expenses	2,000
Repair and Maintenance	608
Supplies and Materials	1,000
Utility Expenses	2,500
Training and Scholarship Expenses	60
Extraordinary and Miscellaneous Expenses	110
Confidential and Intelligence Expenses	300
Taxes Insurance Premiums and Other Fees	200
Professional Services	2,900
Advertising Expenses	500
Representation Expenses	2,000
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	----- 15,878 -----
Total Current Operating Expenditures	----- 42,609 -----
Capital Outlays	
Office Equipment, Furniture and Fixtures	----- 5,000 -----

Total Capital Outlays	5,000
Total, Programs/Locally-Funded Projects	47,609
TOTAL NEW APPROPRIATIONS	47,609