

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunderP 35,697,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures_				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 17,027,000	P 18,670,000		P 35,697,000
Sub-total, Operations	----- 17,027,000 -----	----- 18,670,000 -----		----- 35,697,000 -----

Total, Programs	17,027,000	18,670,000	35,697,000
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TOTAL NEW APPROPRIATIONS	P 17,027,000	P 18,670,000	P 35,697,000
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Special Provisions

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Three Hundred Forty Six Million Two Hundred Sixty Eight Thousand Pesos (P346,268,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be sourced from the collections of aviation security fees pursuant to LOI No. 414-A dated June 17, 1976, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 17,027,000	P 18,670,000		P 35,697,000
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Sub-total, Operations	17,027,000	18,670,000		35,697,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 17,027,000	P 18,670,000		P 35,697,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

 Basic Pay, Civilian

12,474

 Total Salaries/Wages

12,474

Other Compensation

 Representation Allowance

2,196

 Year-End Bonus

1,200

 Step Increments for Length of Service

32

 Personnel Economic Relief Allowance

768

 Clothing/Uniform Allowance

128

 Productivity Incentive Benefits

64

 Total Other Compensation

4,388

Gross Compensation

16,862

Fixed Personnel Expenditures	
PAG-IBIG Contributions	39
Health Insurance Premiums	87
Employees Compensation Insurance Premiums (ECIP)	39

Total Fixed Personnel Expenditures	165

Total Personal Services	17,027

Maintenance and Other Operating Expenses	
Travelling Expenses	5,087
Communication Expenses	1,032
Repair and Maintenance	207
Transportation and Delivery Expenses	138
Supplies and Materials	4,323
Rents	2,884
Utility Expenses	684
Training and Scholarship Expenses	575
Extraordinary and Miscellaneous Expenses	566
Taxes, Insurance Premiums and Other Fees	91
Professional Services	2,287
Printing and Binding Expenses	58
Advertising Expenses	202
Representation Expenses	328
Subscription Expenses	144
Membership Dues and Contributions to Organizations	64

Total Maintenance and Other Operating Expenses	18,670

Total Current Operating Expenditures	35,697

Total, Programs/Locally-Funded Projects	35,697

TOTAL NEW APPROPRIATIONS	35,697
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