

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P 32,786,971,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 546,118,000	P 741,401,000	P 150,910,000	P 1,438,429,000
Sub-total, General Administration and Support	546,118,000	741,401,000	150,910,000	1,438,429,000
II. Support to Operations				
a. Policy Formulation	51,548,000	63,426,000		114,974,000
b. Land Transportation Services	15,384,000	786,549,000		801,933,000
c. Regulation of Public Land Transportation		300,000		300,000
d. Protection of Philippine Coast		6,400,000		6,400,000
Sub-total, Support to Operations	66,932,000	856,675,000		923,607,000
III. Operations				
a. Land Transportation Services	293,953,000	186,746,000	1,532,000	482,231,000
b. Regulation of Public Land Transportation	92,496,000	111,845,000	30,767,000	235,108,000
c. Protection of Philippine Coast	2,082,448,000	968,223,000	204,057,000	3,254,728,000
Sub-total, Operations	2,468,897,000	1,266,814,000	236,356,000	3,972,067,000
Total, Programs	3,081,947,000	2,864,890,000	387,266,000	6,334,103,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment	P 186,495,000	P 5,882,092,000	P 14,366,307,000	P 20,434,894,000
•1. Airports and Navigational Facilities			1,237,000,000	1,237,000,000
a. Region I			75,000,000	75,000,000
1. Alaminos Airport, Pangasinan			75,000,000	75,000,000

b. Region II	145,000,000	145,000,000
1. Lallo Airport, Cagayan Valley	75,000,000	75,000,000
2. Development of Itbayat Terminal/Airport, Itbayat, Batanes	25,000,000	25,000,000
3. Completion of Basco Terminal/Improvement of Basco Airport B: Basco, Batanes	45,000,000	45,000,000
c. Region IV	175,000,000	175,000,000
1. Pinamalayan Airport, Oriental Mindoro	50,000,000	50,000,000
2. San Vicente Airport, Palawan	75,000,000	75,000,000
3. Northern Palawan Airport Development Project Taytay, Palawan	50,000,000	50,000,000
d. Region V	50,000,000	50,000,000
1. San Jose Airport, Camarines Sur	50,000,000	50,000,000
e. Region VI	75,000,000	75,000,000
1. Kalibo Airport Development Project, Kalibo, Aklan	75,000,000	75,000,000
f. Region VIII	325,000,000	325,000,000
1. Tacloban Airport, Leyte	200,000,000	200,000,000
2. Maasin Airport, Southern Leyte	75,000,000	75,000,000
3. New Catarman Airport (Land Acquisition)	50,000,000	50,000,000
g. Region IX	125,000,000	125,000,000
1. Dipolog Airport, Dipolog City	75,000,000	75,000,000
2. Pagadian Airport Development Project, Pagadian City	50,000,000	50,000,000
h. Region X	50,000,000	50,000,000
1. Bukidnon Airport, Northern Mindanao	50,000,000	50,000,000
i. Region XI	2,000,000	2,000,000
1. Payment of Unbooked Obligations, Mati Airport, Mati, Davao Oriental	2,000,000	2,000,000
j. Region XII	115,000,000	115,000,000
1. Cotabato Airport Development Project, Cotabato City	65,000,000	65,000,000
2. President Quirino Airport, Sultan Kudarat	50,000,000	50,000,000
k. Region XIII	50,000,000	50,000,000
1. Butuan Airport, Butuan City, Agusan del Norte	50,000,000	50,000,000
l. ARMM	50,000,000	50,000,000
1. Sanga-Sanga Airport Development Project, Tawi-Tawi	50,000,000	50,000,000

2. Ports and Lighthouses	723,400,000	723,400,000
a. Construction/Upgrading of Light Stations Nationwide	221,400,000	221,400,000
1. Region I	3,000,000	3,000,000
a. Rehabilitation of Cape Bojeadur Lighthouse, Ilocos Norte	3,000,000	3,000,000
2. Region II	12,500,000	12,500,000
a. Construction of Valanga Port Lighthouse, Valanga Itbayat, Batanes	7,500,000	7,500,000
b. Construction of Mahatao Shelter Port Lighthouse Mahatao, Batanes	5,000,000	5,000,000
3. Region III	44,200,000	44,200,000
a. Installation of Lanterns of the Lighthouse in the Lone District of Aurora	8,000,000	8,000,000
1. Dilasag	2,000,000	2,000,000
2. Casiguran	2,000,000	2,000,000
3. Baler	2,000,000	2,000,000
4. Dingalan	2,000,000	2,000,000
b. Installation of Electrical System in Baler Lighthouse	20,000,000	20,000,000
c. Installation and Construction of Navigational Aids in Lamao Port, Limay, Bataan	5,400,000	5,400,000
d. Establishment/Construction of Lighthouse at the Breakwater in Abucay River, Abucay, Bataan	5,400,000	5,400,000
e. Establishment/Construction of Lighthouse at the Breakwater in Binuangan River, Obando, Bulacan	5,400,000	5,400,000
4. Region IV-B	72,200,000	72,200,000
a. Continuation of the Rehabilitation of Light Station in Tubbataha South Islet, Cagayancillo, Palawan	55,000,000	55,000,000
b. Installation of Lanterns and Lightning Fixtures in Araceli Lighthouse, Araceli, Palawan	1,000,000	1,000,000
c. Establishment/Construction of Lighthouse in Linapacan Port, Linapacan, Palawan	5,400,000	5,400,000
d. Establishment/Construction of Lighthouse in Brgy. Tarumpitao, Rizal, Palawan	5,400,000	5,400,000
e. Establishment/Construction of Lighthouse in Apao Port Cagayancillo, Palawan	5,400,000	5,400,000
5. Region V	22,500,000	22,500,000
a. Construction of Lighthouse in Elise Pt., Brgy. Patitinan Sagnay, Camarines Sur	5,000,000	5,000,000
b. Installation of Lanterns and Other Lighting Fixtures of Sagnay Lighthouse Sitio Elise Point, Brgy. Patitinan Sagnay, Camarines Sur	1,000,000	1,000,000

c. Installation of Lanterns and Lighting Fixtures in the Lighthouses in Caramoan, Camarines Sur	14,000,000	14,000,000
1. Sitio Malindog	2,000,000	2,000,000
2. Gibgos	2,000,000	2,000,000
3. Pasawangon	2,000,000	2,000,000
4. Gogon	2,000,000	2,000,000
5. Sitio Guinahoan	2,000,000	2,000,000
6. Daraga	2,000,000	2,000,000
7. Colongcogong	2,000,000	2,000,000
d. Completion of Construction of Lighthouse in Bato, Catanduanes	2,500,000	2,500,000
6. Region VIII	60,000,000	60,000,000
a. Construction of Lighthouses in the Municipality of Lawaan, Samar	30,000,000	30,000,000
1. Maslog	5,000,000	5,000,000
2. Taguite	5,000,000	5,000,000
3. Monbon	5,000,000	5,000,000
4. Can-usod	5,000,000	5,000,000
5. Guinob-an	5,000,000	5,000,000
6. Bolusao	5,000,000	5,000,000
b. Continuation of the Installation of Aids to Navigation (ATN) along San Juanico Strait, Leyte	5,000,000	5,000,000
c. Improvement and Installation of Lighting Fixtures of Lighthouses in the 1st District of Northern Samar	10,000,000	10,000,000
1. San Bernardino, Biri	2,000,000	2,000,000
2. San Antonio, Biri	2,000,000	2,000,000
3. San Jose, San Jose	2,000,000	2,000,000
4. Pilar, San Antonio	2,000,000	2,000,000
5. Allen, Allen	2,000,000	2,000,000
d. Rehabilitation of Lighthouses in Eastern Samar	15,000,000	15,000,000
1. Bay-Bay, Borongan	3,750,000	3,750,000
2. Divinubo Island, Divinubo	3,750,000	3,750,000
3. Tugnug, Hernani	3,750,000	3,750,000
4. Guiuan, Guiuan	3,750,000	3,750,000

7. Region XIII	7,000,000	7,000,000
a. Completion of Construction of Lighthouses along Del Carmen Channel	5,000,000	5,000,000
b. Installation of Lanterns and other Lighting Fixtures in the Lighthouse in Barobo, Surigao del Sur	1,000,000	1,000,000
c. Installation of Lanterns and other Lighting Fixtures in the Lighthouse in Sta. Monica, Siargao	1,000,000	1,000,000
b. Construction/Upgrading of Municipal Ports Nationwide	502,000,000	502,000,000
1. Region I	15,000,000	15,000,000
a. Construction/Development of Salomague Port Cabugao, Ilocos Sur	10,000,000	10,000,000
b. Pandan Port, Caoayan, Ilocos Sur	5,000,000	5,000,000
2. Region II	50,000,000	50,000,000
a. Development/Rehabilitation of Ports in Valanga and Ah-Tak, Itbayat, Batanes	30,000,000	30,000,000
b. Improvement/Rehabilitation of Mahatao Shelter Port Mahatao, Batanes	10,000,000	10,000,000
c. Improvement/Rehabilitation of Sabtang (Centro) Port Sabtang, Batanes	10,000,000	10,000,000
3. Region IV	43,000,000	43,000,000
a. Improvement/Extension of Tingloy Port, Tingloy, Batangas	3,000,000	3,000,000
b. Rehabilitation of Bansud Port, Bansud, Oriental Mindoro	5,000,000	5,000,000
c. Construction of Gumaca Retaining Wall Brgy. Tabing Dagat, Gumaca, Quezon	5,000,000	5,000,000
d. Rehabilitation of Mauban Port, Mauban, Quezon	5,000,000	5,000,000
e. Development/Improvement of Alcantara Port Alcantara, Romblon	5,000,000	5,000,000
f. Calatrava Port, Calatrava, Romblon	5,000,000	5,000,000
g. Construction of Various Barangay Wharves in Cardona, Rizal: 1. Brgy. Dalig, 2. Sitio Maliya, Brgy. Sampad	5,000,000	5,000,000
h. Construction of Ports in Palawan: 1. Kalayaan Wharf/MARINA Project, Brgy. Pag-asa, Kalayaan, 2. Brgy. Poblacion and Brgy. Teresita, Dumarán	5,000,000	5,000,000
i. Construction/Improvement of Vital and Critical Structure and Support Facilities for Lubang Port, Lubang Occidental Mindoro	5,000,000	5,000,000
4. Region V	31,000,000	31,000,000
a. Expansion/Improvement of Municipal Port Pio Duran, Albay	5,000,000	5,000,000
b. Rehabilitation of San Andres Port, San Andres Catanduanes	5,000,000	5,000,000

c. Rehabilitation of Virac Port, Virac, Catanduanes	5,000,000	5,000,000
d. San Vicente Port Extension of Causeway, Caramoan Camarines Sur	5,000,000	5,000,000
e. Construction of Shore Protection Ay Sitio Point Brgy. Patitinan, Sagnay, Camarines Sur	2,000,000	2,000,000
f. Expansion of Castilla Port, Castilla, Sorsogon	5,000,000	5,000,000
g. Improvement of Ports for 1st District, Camarines Sur	4,000,000	4,000,000
1. Salingogon, Minalabac	500,000	500,000
2. Gñaran, San Fernando	500,000	500,000
3. Dalupaon, Pasacao	500,000	500,000
4. Patong, Pamplona	500,000	500,000
5. Cagbibibi, Pamplona	500,000	500,000
6. Cagbunga, Pamplona	500,000	500,000
7. Milaor	500,000	500,000
8. Bahao, Libmanan	500,000	500,000
5. Region VI	6,000,000	6,000,000
a. Extension/Construction of Roro Ramp of Guimbal Port Guimbal, Iloilo	2,000,000	2,000,000
b. Construction of Balaring Port, Balaring, Ivisan, Capiz	2,000,000	2,000,000
c. Construction of Fisherman's Wharf in Brgy. 2 Pana-on, Maticulum Port, Sipalay, Negros Occidental	2,000,000	2,000,000
6. Region VII	34,000,000	34,000,000
a. Rehabilitation of Cantupa Port, La Libertad Negros Oriental	2,000,000	2,000,000
b. Rehabilitation of Guihulngan Port, Guihulngan Negros Oriental	2,000,000	2,000,000
c. Completion of the Tanjay City Public Port Tanjay City, Negros Oriental	2,000,000	2,000,000
d. Rehabilitation of Siaton Fishing Port, Siaton Negros Oriental	2,000,000	2,000,000
e. Improvement/Rehabilitation of Various Ports in Bohol (Package I): 1. Maribojoc Port, Maribojoc, 2. Baclayon Port, Baclayon, 3. Alburquerque Port, Alburquerque	6,000,000	6,000,000
f. Improvement/Rehabilitation of Clarin Port, Clarin, Bohol	5,000,000	5,000,000
g. Expansion and Concreting of Bien Unido Port Bien Unido, Bohol	5,000,000	5,000,000
h. Development of Dimiao Port, Dimiao, Bohol	5,000,000	5,000,000
i. Rehabilitation/Improvement of Lazi Port, Lazi, Siquijor	5,000,000	5,000,000

7. Region VIII	33,000,000	33,000,000
a. Construction of Brgy. Wharves, Borongan, Eastern Samar:		
1. Punta Maria Fishing Port, Brgy. Punta Maria, 2. San Pablo Wharf/Causeway, Brgy. San Pablo, 3. Bato Multi-Purpose Pier	5,000,000	5,000,000
b. Rehabilitation and Expansion of the Dolores Port, Dolores, Eastern Samar	5,000,000	5,000,000
c. Rehabilitation and Expansion of the Lawaan Port with Breakwater, Lawaan, Eastern Samar	5,000,000	5,000,000
d. Construction of Various River Landings with Waiting Shed Llorente, Eastern Samar	4,000,000	4,000,000
1. Brgy. Waso	2,000,000	2,000,000
2. Brgy. Barobo	2,000,000	2,000,000
e. Construction of Various River Landings with Waiting Shed Maslog, Eastern Samar	4,000,000	4,000,000
1. Brgy. Bulawan	2,000,000	2,000,000
2. Brgy. Maputi	2,000,000	2,000,000
f. Construction of Various River Landings with Waiting Shed Maydolong, Eastern Samar	4,000,000	4,000,000
1. Brgy. Patag	2,000,000	2,000,000
2. Brgy. Canloterio	2,000,000	2,000,000
g. Rehabilitation of Wharf and River Control and Extension of May Olo Wharf, Salcedo, Eastern Samar	4,000,000	4,000,000
h. Construction of Brgy. Banquel Fish Landing Wharf, Villareal Wharf, Samar	2,000,000	2,000,000
8. Region IX	5,000,000	5,000,000
a. Construction of Port, Brgy. Madaup, Ipil Zamboanga-Sibugay	1,000,000	1,000,000
b. Improvement of Talusan Port, Talusan, Zamboanga-Sibugay	2,000,000	2,000,000
c. Naga, Zamboanga-Sibugay	2,000,000	2,000,000
1. Brgy. Taytay, Manalo Extension Port	1,000,000	1,000,000
2. Completion of Rock Causeway, Brgy. Kaliantana connecting Brgy. Baluno	1,000,000	1,000,000
9. Region X	51,000,000	51,000,000
a. Improvement of Balbagon Port, Balbagon Mambajao, Camiguin	10,000,000	10,000,000
b. Repair/Rehabilitation of Gingoog Port, Gingoog, Misamis Oriental	2,000,000	2,000,000
c. Repair/Rehabilitation of Balingasag Port, Balingasag, Misamis Oriental	2,000,000	2,000,000

d. Repair/Rehabilitation of El Salvador Port, El Salvador, Misamis Oriental	2,000,000	2,000,000
e. Benoni Port, Camiguin	35,000,000	35,000,000
10. Region XI	11,000,000	11,000,000
a. Lupon Port, Lupon, Davao Oriental	8,000,000	8,000,000
b. Construction of Kaputian Multi-Purpose Port Island Garden City of Samal, Davao del Norte	3,000,000	3,000,000
11. Region XII	37,000,000	37,000,000
a. Repair/Rehabilitation of Kiamba Port, Kiamba, Sarangani	5,000,000	5,000,000
b. Improvement of Polloc Port in Cotabato City	12,000,000	12,000,000
c. Development of Mabila Port, Mabila, Sarangani	5,000,000	5,000,000
d. Development of Patuco Port, Patuco, Sarangani	5,000,000	5,000,000
e. Rehabilitation of Lebak Port, Lebak, Sultan Kudarat	5,000,000	5,000,000
f. Development of Palimbang Port, Palimbang, Sultan Kudarat	5,000,000	5,000,000
12. Region XIII	20,000,000	20,000,000
a. Construction of Montserrat Port, Dapa, Surigao del Norte	10,000,000	10,000,000
b. Construction of Malimono Port, Malimono Surigao del Norte	5,000,000	5,000,000
c. Construction of Gigaquit Port, Guigaquit Surigao del Norte	5,000,000	5,000,000
13. ARMM	166,000,000	166,000,000
a. Construction of Fish Landing (Rock Causeway) Brgy. Poblacion, Parang, Sulu	8,000,000	8,000,000
b. Continuation of Tamparan Port, Tamparan, Lanao del Sur	8,000,000	8,000,000
c. Construction of Marawi Port, Marawi, Lanao del Sur	5,000,000	5,000,000
d. Widening of Taraka Port, Taraka, Lanao del Sur	5,000,000	5,000,000
e. Construction of Cadayonan Wharf, Balindong Lanao del Sur	5,000,000	5,000,000
f. Construction of Sibutu Wharf, Sibutu Island, Tawi-Tawi	5,000,000	5,000,000
g. Construction of Sitangkai Port, Sitangkai, Tawi-Tawi	10,000,000	10,000,000
h. Development of Bongao Port Mooring Breast Dolphins and Expansion of Back-Up Area, Bongao, Tawi-Tawi	15,000,000	15,000,000
i. Taganak Port Development Project, Turtle Island Tawi-Tawi	50,000,000	50,000,000
j. Construction of Mini-Wharf, Brgy. Lower Cabengbeng, Sumisip, Basilan	5,000,000	5,000,000

k. Rehabilitation and Upgrading of Jolo Port			50,000,000	50,000,000
3. Mactan Buoy Base (PCG Support Base)			316,590,000	316,590,000
4. Romblon Buoy Base (PCG Support Base)			268,750,000	268,750,000
5. Northern Mindanao PCG Support Base			75,000,000	75,000,000
6. DOTC - Executive Management Information Systems			20,000,000	20,000,000
7. MRT 3 Operation and Maintenance (EDSA LRT III)	186,495,000	1,570,227,000	9,920,000	1,766,642,000
8. Subsidy for Mass Transport (MRT 3)		4,289,865,000		4,289,865,000
9. Transport Studies Fund•			200,000,000	200,000,000
10. LTO Buildings			311,300,000	311,300,000
a. SHO			----- 38,500,000	----- 38,500,000
1. Extension of LETAS Building, East Ave., Q.C.			4,000,000	4,000,000
2. Improvement of Drainage System, East Ave., Q.C.			3,000,000	3,000,000
3. Rehabilitation of Main Service Line - Power Supply East Avenue, Q.C.			3,500,000	3,500,000
4. Major Rehabilitation of Administrative Building East Avenue, Q.C.			20,000,000	20,000,000
5. Expansion of Records Room at PMP Building East Avenue, Q.C.			8,000,000	8,000,000
b. NCR			----- 15,000,000	----- 15,000,000
1. Improvement of District/Licensing Offices				
a. Manila East District Office			2,000,000	2,000,000
b. Quezon City District Office			2,000,000	2,000,000
c. Pasay City Licensing Center			2,000,000	2,000,000
d. Manila North District Office			2,000,000	2,000,000
e. Quezon City Licensing Center			2,000,000	2,000,000
f. Caloocan District Office			2,000,000	2,000,000
g. Diliman District Office			2,000,000	2,000,000
h. Makati District Office			1,000,000	1,000,000
c. Region I			----- 20,800,000	----- 20,800,000
1. San Carlos City District Office				
a. Construction of District Office (with waiting area, lecture/examination room, public comfort rooms and site development)			9,000,000	9,000,000
2. Lingayen District Office				
a. Continuation of the 2nd Floor and Construction of Public Comfort Rooms			2,000,000	2,000,000

3. Regional Office		
a. Rehabilitation/Improvement of 2nd Floor	3,000,000	3,000,000
4. Dagupan City District Office		
a. Rehabilitation and Improvement of Waiting Area, Lecture/Examination Room	3,000,000	3,000,000
5. Batac District Office		
a. Continuation of Perimeter Fence	500,000	500,000
6. Candon District Office		
a. Rehabilitation of the Perimeter Fence/Roofing	1,000,000	1,000,000
7. Vigan District Office		
a. Construction/Improvement of Perimeter Fence	800,000	800,000
8. Laoag City District Office		
a. Provision of Second Floor for Records Room	1,500,000	1,500,000
d. Region II	10,000,000	10,000,000
1. Major Rehabilitation of Regional Office	2,500,000	2,500,000
2. Repair and Rehabilitation of District Offices	7,500,000	7,500,000
a. Tuguegarao District Office	1,500,000	1,500,000
b. Roxas District Office	1,000,000	1,000,000
c. San Isidro District Office	1,200,000	1,200,000
d. Ilagan District Office	1,500,000	1,500,000
e. Aparri District Office	1,300,000	1,300,000
f. Cabarroguis District Office	1,000,000	1,000,000
e. Region III	60,000,000	60,000,000
1. Construction of Regional Office	55,000,000	55,000,000
2. Renovation/Improvement of Baloc District Office	3,500,000	3,500,000
3. Construction of Perimeter Fence & Site Development of Lot in Government Center	1,500,000	1,500,000
f. Region IV-A	26,000,000	26,000,000
1. Rehabilitation of Regional/ District Offices		
a. Imus District Office	10,000,000	10,000,000
b. San Pablo City District Office	5,000,000	5,000,000
c. Regional Office Building	11,000,000	11,000,000

g. Region IV-B	6,500,000	6,500,000
1. Completion of Building and Site Development for Boac District Office	2,000,000	2,000,000
2. Rehabilitation/Repair/Improvement of District Offices	4,500,000	4,500,000
a. Palawan District Office	1,500,000	1,500,000
b. Romblon District Office	2,000,000	2,000,000
c. San Jose District Office	1,000,000	1,000,000
h. Region V	53,000,000	53,000,000
1. Rehabilitation/Repair/Improvement of Regional/District Offices		
a. Guinobatan District Office, Albay	14,000,000	14,000,000
b. Regional Office, Legazpi City	5,000,000	5,000,000
c. Legazpi City District Office	4,000,000	4,000,000
d. Tabaco City District Office, Albay	4,000,000	4,000,000
e. Sorsogon City District Office, Sorsogon	4,000,000	4,000,000
f. Virac District Office, Catanduanes	4,000,000	4,000,000
g. Masbate City District Office, Masbate	4,000,000	4,000,000
h. Naga City District Office, Naga City, Camarines Sur	4,000,000	4,000,000
i. Iriga City District Office, Iriga City, Camarines Sur	4,000,000	4,000,000
j. Daet District Office, Daet, Camarines Norte	4,000,000	4,000,000
k. Ragay District Office	2,000,000	2,000,000
i. Region VI	7,500,000	7,500,000
1. Rehabilitation and Repair of Regional/District Offices		
a. Bacolod District Office	1,500,000	1,500,000
1. Law Enforcement Office and Impounding Area	1,500,000	1,500,000
b. Cadiz City District Office	800,000	800,000
1. Fencing of Impounding Area	800,000	800,000
c. San Jose, Antique District Office	1,000,000	1,000,000
1. Extension of Lecture Room and Fencing of Impounding Area	1,000,000	1,000,000
d. Calinog District Office	1,000,000	1,000,000
1. Fencing of Impounding Area	1,000,000	1,000,000
e. Roxas City District Office	1,000,000	1,000,000
1. Fencing of Impounding Area	1,000,000	1,000,000

f. Regional Office and Iloilo City District Office	2,200,000	2,200,000
1. Fencing of Impounding Area	1,200,000	1,200,000
2. Expansion of Records Room and Supply Room	1,000,000	1,000,000
j. Region VII	12,000,000	12,000,000
1. Rehabilitation of District Offices		
a. Siquijor District Office	4,000,000	4,000,000
1. Fencing of Impounding Area	1,000,000	1,000,000
2. Repair and Rehabilitation of Building and Roofing	3,000,000	3,000,000
b. Dumaguete City District Office	4,000,000	4,000,000
1. Fencing of Impounding Area	1,000,000	1,000,000
2. Repair and Rehabilitation of Building and Roofing	3,000,000	3,000,000
c. Danao City District Office	2,000,000	2,000,000
1. Extension of Record Room and Waiting Area	2,000,000	2,000,000
d. Bais City District Office	2,000,000	2,000,000
1. Rehabilitation and Repair of Building	2,000,000	2,000,000
k. Region VIII	18,500,000	18,500,000
1. Rehabilitation and Repair of District Offices		
a. Tacloban District Office	2,500,000	2,500,000
b. Borongan District Office	2,000,000	2,000,000
c. Catarman District Office	2,000,000	2,000,000
d. Calbayog District Office	2,000,000	2,000,000
e. Catbalogan District Office	2,000,000	2,000,000
f. Naval District Office	2,000,000	2,000,000
g. Ormoc District Office	2,000,000	2,000,000
h. Palompon District Office	2,000,000	2,000,000
i. San Juan District Office	2,000,000	2,000,000
l. Region IX	6,500,000	6,500,000
1. Construction/Rehabilitation/Improvement of District Offices		
a. Zamboanga City District Office	3,000,000	3,000,000
1. Repair of Roofing, Rehabilitation and Expansion of Record Room	3,000,000	3,000,000
b. Dipolog City District Office	2,000,000	2,000,000

1. Repair of Roofing, Rehabilitation and Expansion of Record Room and Improvement of Waiting Area	2,000,000	2,000,000
c. Ipil Sibugay Province District Office	1,500,000	1,500,000
1. Repair of Roofing, Rehabilitation and Expansion of Record Room	1,500,000	1,500,000
m. Region X	12,000,000	12,000,000
1. Rehabilitation/Repainting/Reroofing of LTO Regional Office and Cagayan de Oro City District Office	5,000,000	5,000,000
2. Rehabilitation of Iligan City District Office	2,000,000	2,000,000
3. Construction of Tangub City District Office	5,000,000	5,000,000
n. Region XI	15,000,000	15,000,000
1. Repair/Rehabilitation of Regional/District Offices		
a. Improvement of Drainage System - Regional Office	5,000,000	5,000,000
b. Expansion of Existing GYM-TYPE BAY	4,000,000	4,000,000
c. Mati District Office - including perimeter fence	2,000,000	2,000,000
d. Digos District Office - including perimeter fence	2,000,000	2,000,000
e. Tagum District Office - including perimeter fence	2,000,000	2,000,000
o. Region XII	10,000,000	10,000,000
1. Lot Acquisition and Site Development, Regional Office Koronadal City	10,000,000	10,000,000
11. LTFRB Buildings	239,076,000	239,076,000
a. Central Office/NCR	70,000,000	70,000,000
1. Central and NCR Regional LTFRB Office		
a. Building Expansion/Construction	50,000,000	50,000,000
b. Building Repair/Renovation	20,000,000	20,000,000
b. Region I	10,000,000	10,000,000
1. San Fernando, La Union LTFRB Regional Office		
a. Building Repair/Renovation	10,000,000	10,000,000
c. Region II	5,000,000	5,000,000
1. Tuguegarao LTFRB Regional Office		
a. Building Repair/Expansion	5,000,000	5,000,000
d. Region III	4,000,000	4,000,000
1. San Fernando, Pampanga LTFRB Regional Office		
a. Building Expansion/Site Development	4,000,000	4,000,000

e. Region IV-A	20,000,000	20,000,000
1. Lipa City, Batangas LTFRB		
a. Lot Acquisition and Site Development	20,000,000	20,000,000
f. Region V	24,500,000	24,500,000
1. Legaspi City LTFRB Regional Office		
a. Building Construction - Camarines Sur Building	18,000,000	18,000,000
b. Building Expansion - Legazpi City	6,500,000	6,500,000
g. Region VI	5,000,000	5,000,000
1. Iloilo City LTFRB Regional Office		
a. Building Repair/Rehabilitation	5,000,000	5,000,000
h. Region VII	50,000,000	50,000,000
1. Cebu City LTFRB Regional Office		
a. Building Construction and Site Development	50,000,000	50,000,000
i. Region VIII	4,000,000	4,000,000
1. Tacloban City LTFRB Regional Office		
a. Site Development	2,500,000	2,500,000
b. Building Completion	1,500,000	1,500,000
j. Region IX	11,000,000	11,000,000
1. Zamboanga/Pagadian LTFRB Regional Office		
a. Lot Acquisition, Zamboanga	6,000,000	6,000,000
b. Building Completion, Pagadian	3,500,000	3,500,000
c. Site Development	1,500,000	1,500,000
k. Region X	2,000,000	2,000,000
1. Cagayan de Oro City LTFRB Regional Office		
a. Site Development	2,000,000	2,000,000
l. Region XI	20,000,000	20,000,000
1. Davao City LTFRB Regional Office		
a. Building Expansion	20,000,000	20,000,000
m. Region XII	13,576,000	13,576,000
1. LTFRB Regional Office, Koronadal City, South Cotabato	10,000,000	10,000,000
a. Lot Acquisition and Site Development	10,000,000	10,000,000
2. Cotabato City	3,576,000	3,576,000
a. Building Repair/Rehabilitation	3,576,000	3,576,000

12. DOTC - CAR Regional Office	32,730,000	32,730,000
a. Computerization of LTFRB Records and Transactions	1,300,000	1,300,000
b. Development of a DOTC - CAR website	430,000	430,000
c. Provision of Housing for Genset Units	1,000,000	1,000,000
d. Construction of District Office Building in Apayao	5,000,000	5,000,000
e. Construction of DOTC-CAR Building	25,000,000	25,000,000
13. DOTC - CARAGA Regional Office Building	61,000,000	61,000,000
a. Concrete Fencing with Steel Gate	6,700,000	6,700,000
1. Construction of Concrete Fencing with Steel Gate	3,700,000	3,700,000
a. LTO - Butuan City District Office	1,000,000	1,000,000
b. LTO - Surigao District Office	1,000,000	1,000,000
c. LTO - Bislig District Office	700,000	700,000
d. LTO - Tandag District Office	1,000,000	1,000,000
2. Completion of Perimeter Fence	3,000,000	3,000,000
a. LTO - Patin-ay District Office	3,000,000	3,000,000
b. Improvement of Regional/District Offices	4,000,000	4,000,000
1. Expansion of Lecture Room, Conference Room, Camera Room Records Room	4,000,000	4,000,000
a. LTO - Butuan City District Office	3,000,000	3,000,000
b. LTO - Patin-ay District Office	500,000	500,000
c. DOTC Regional Office	500,000	500,000
c. Repair/Rehabilitation of District Offices	3,300,000	3,300,000
1. Office Building		
a. LTO - Patin-ay District Office	300,000	300,000
2. Rehabilitation of Electrical System		
a. LTO - Butuan City District Office	3,000,000	3,000,000
d. Construction/Completion	45,000,000	45,000,000
1. Construction and Completion of DOTC-CARAGA Regional Office Building (Phase II)	15,000,000	15,000,000
2. MV Impounding Area and Warehouse for Overload MV and Cargoes	30,000,000	30,000,000
e. Roofing/Concreting	2,000,000	2,000,000
1. Roofing/Concreting of MV Impounding Area in LTO - Patin-ay District Office	2,000,000	2,000,000

14. Project Development Funds for Public-Private Partnership Transport Infrastructure Projects			8,593,541,000	8,593,541,000
a. New Bohol (Panglao) Airport Development Project			1,200,000,000	1,200,000,000
b. Puerto Princesa Airport Development Project			1,000,000,000	1,000,000,000
c. New Legazpi (Daraga) Airport Development Project			500,000,000	500,000,000
d. LRT 1 South Extension and Privatization			3,272,291,000	3,272,291,000
e. MRT/ LRT Common Ticketing Project			371,250,000	371,250,000
f. Project Development Fund			250,000,000	250,000,000
g. Support to PPP Transport Infrastructure Projects			2,000,000,000	2,000,000,000
15. Acquisition of PCG Disaster Response/Rescue Equipment	22,000,000		528,000,000	550,000,000
16. Acquisition of Transport Security Equipment			630,000,000	630,000,000
17. Upgrading and Rehabilitation of Passenger Concourse, Waiting Areas, Restrooms, Lobbies and Processing Areas of Airports Nationwide			970,000,000	970,000,000
18. Information Technology Equipment Procurement Project			150,000,000	150,000,000
Sub-Total, Locally-Funded Projects		186,495,000	5,882,092,000	14,366,307,000
II.FOREIGN-ASSISTED PROJECTS				
a. Laguindingan Airport Development Project (EDCFK, PHL-5)			235,628,000	235,628,000
Peso Counterpart			3,365,000	3,365,000
Loan Proceeds			232,263,000	232,263,000
b. New Communications and Navigation Surveillance/ Air Traffic Management Systems Development Project			2,384,362,000	2,384,362,000
Peso Counterpart			128,867,000	128,867,000
Loan Proceeds			2,255,495,000	2,255,495,000
c. Maritime Disaster Response Helicopter Acquisition Project			3,397,984,000	3,397,984,000
Loan Proceeds			3,397,984,000	3,397,984,000
Sub-Total, Foreign-Assisted Projects			6,017,974,000	6,017,974,000
Total, Projects		186,495,000	5,882,092,000	20,384,281,000
TOTAL NEW APPROPRIATIONS	P	3,268,442,000	P	8,746,982,000
			P	20,771,547,000
			P	32,786,971,000

Special Provisions

1. Public-Private Partnership Strategic Support Fund. The amount of Eight Billion Five Hundred Ninety Three Million Five Hundred Forty One Thousand Pesos (P8,593,541,000) appropriated under B.I.a.14 shall be used for the conduct of feasibility studies, and engagement of legal, financial, and such other advisers needed to develop said projects to be implemented under R.A. No. 6957, as amended by R.A. No. 7718, as well as payment of government obligations created under contracts between the DOTC and private partners, including acquisition of right-of-way. However, no amount from this Fund shall be used to pay private partner's financial obligations whose payment government has guaranteed.

Implementation of this provision shall be subject to guidelines to be issued by DOTC, DOF, NEDA and DBM.

2. Use of Income of the Land Transportation Office. In addition to the amounts appropriated herein for the Land Transportation Office (LTO), Seven Hundred Sixty Six Million Five Hundred Seventy Five Thousand Pesos (P766,575,000) shall be sourced from the Special Vehicle Pollution Control Fund for air pollution control, and Eighty Two Million Eight Hundred Fifty Nine Thousand Pesos (P82,859,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, in accordance with R.A. No. 8794 and R.A. No. 8750, respectively, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5,

Book VI of E.O. 292. The LTO shall submit, either in printed form or by way of electronic document, within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Funds. The Secretary of Transportation and Communications shall be responsible for ensuring that the said reports are likewise posted on the official website of the DOTC.

3. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current year obligations for equity rental and maintenance fees and other obligations, such as, staffing and administrative cost, agency fee, cost for special repairs and systems insurance due to the Metro Rail Transit Corporation (MRTC) as specified in the build-lease-and-transfer agreement executed by the DOTC and MRTC, shall be charged against the fare box revenue and all non-rail collections/income of the Metro Rail Transit (MRT): PROVIDED, That in case of insufficient collections/income, the same may be augmented by the amounts appropriated under B.I.a.8 which shall be released upon submission of a Special Budget request together with a certification of actual expenses incurred and income collected from the foregoing sources: PROVIDED, FURTHER, That the DOTC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly audited financial statements of the MRT operations. The Secretary of Transportation and Communications shall be responsible for ensuring that said quarterly audited financial statements are posted on the official website of the DOTC.

4. MRT Subsidy. The subsidy for MRT of Four Billion Two Hundred Eighty Nine Million Eight Hundred Sixty Five Thousand Pesos (P4,289,865,000) shall be used to cover the deficiency between the projected revenues of Two Billion Eight Hundred Fourteen Million Six Hundred Twenty Five Thousand Pesos (P2,814,625,000) and obligations under the BLT agreement for MRT 3 of Seven Billion One Hundred Four Million Four Hundred Ninety Thousand Pesos (P7,104,490,000): PROVIDED, That when the actual obligations incurred is lower than the projected amount due to the appreciation of peso, the excess in national government support shall be used to subsidize the MRT 3 fare.

5. Light Rail Transit Authority Project. The amount appropriated under B.I.a.14.d for the Light Rail Transit Line 1 South Extension Project and Right-of-Way acquisitions, including prior years' releases shall be recorded as equity contribution of the National Government upon the passage of the bill increasing the capitalization of Light Rail Transit Authority.

6. Construction of Various Airports and Navigational Facilities. The amounts appropriated under B.I.a.1 and B.I.a.14 for the construction of various airports and navigational facilities shall be recorded in the books of accounts of the DOTC which shall be transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government pursuant to Section 14 of R.A. No. 9497.

7. Construction of Various Ports. The amounts appropriated under B.I.a.2.b for the construction of various ports in the Philippines shall be recorded as equity contribution of the National Government to the Philippine Ports Authority pursuant to Section 10 (b) (ii), Article VI of P.D. No. 857.

8. Engineering and Administrative Overhead Expenses. The DOTC is authorized to deduct not more than three percent (3%) of the project cost for administrative overhead including the hiring of employees which shall be limited to those under job orders or contracts of service or such other personnel hired without any employer-employee relationship, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies in order to ensure that at least ninety seven percent (97%) of the infrastructure fund released by the DBM is made available for the direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That engineering and administrative overhead expenses shall not be authorized for infrastructure projects costing Five Million Pesos (P5,000,000) and below. The DOTC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. of 1987.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 546,118,000	P 741,401,000	P 150,910,000	P 1,438,429,000
1. Central Office	258,355,000	484,067,000	23,342,000	765,764,000
a. General Management and Supervision	254,395,000	481,596,000	23,342,000	759,333,000
1. Office of the Secretary	111,732,000	234,852,000	2,000,000	348,584,000
2. Land Transportation Services	65,937,000	217,402,000	21,342,000	304,681,000

3. Regulation of Public Land Transportation	12,269,000	22,840,000		35,109,000
4. Protection of Philippine Coast	64,457,000	6,502,000		70,959,000
b. Staff Human Resource Development	3,960,000	2,471,000		6,431,000
	-----	-----		-----
1. Conduct of conferences, seminars and trainings including the granting of scholarships	3,960,000	2,471,000		6,431,000
2. Regional Offices	287,763,000	257,334,000	127,568,000	672,665,000
	-----	-----	-----	-----
a. General Management and Supervision	21,578,000	12,904,000	968,000	35,450,000
	-----	-----	-----	-----
1. Cordillera Administrative Region	12,857,000	7,778,000	468,000	21,103,000
2. Region XIII	8,721,000	5,126,000	500,000	14,347,000
b. Land Transportation Services	266,185,000	244,430,000	126,600,000	637,215,000
	-----	-----	-----	-----
1. National Capital Region	48,776,000	49,759,000	8,785,000	107,320,000
2. Region I	19,969,000	15,292,000	25,534,000	60,795,000
3. Region II	16,353,000	13,319,000	3,948,000	33,620,000
4. Region III	25,709,000	37,669,000	24,900,000	88,278,000
5. Region IV	26,938,000	36,140,000	20,420,000	83,498,000
6. Region V	16,327,000	13,418,000	3,740,000	33,485,000
7. Region VI	21,765,000	11,949,000	13,000,000	46,714,000
8. Region VII	16,639,000	13,110,000	6,240,000	35,989,000
9. Region VIII	16,263,000	10,208,000	6,859,000	33,330,000
10. Region IX	12,513,000	15,466,000	3,311,000	31,290,000
11. Region X	15,834,000	8,439,000	4,350,000	28,623,000
12. Region XI	13,641,000	9,985,000	4,208,000	27,834,000
13. Region XII	15,458,000	9,676,000	1,305,000	26,439,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	546,118,000	741,401,000	150,910,000	1,438,429,000
	-----	-----	-----	-----
II. Support to Operations				
a. Policy Formulation	51,548,000	63,426,000		114,974,000
	-----	-----		-----
1. Program planning and standards development for transportation and communications services, including infrastructure projects	51,548,000	61,326,000		112,874,000
2. Confidential activities		2,100,000		2,100,000
b. Land Transportation Services	15,384,000	786,549,000		801,933,000
	-----	-----		-----
1. Motor vehicle plate-making project	5,808,000	180,900,000		186,708,000
2. Production of drivers' licenses		600,500,000		600,500,000

3. Confidential activities		500,000		500,000
4. Operation of the Metro Manila Traffic Improvement Program	9,576,000	4,649,000		14,225,000
c. Regulation of Public Land Transportation		300,000		300,000
1. Confidential activities		300,000		300,000
d. Protection of Philippine Coast		6,400,000		6,400,000
1. Confidential activities		6,400,000		6,400,000
Sub-total, Support to Operations	66,932,000	856,675,000		923,607,000
III. Operations				
a. Land Transportation Services	293,953,000	186,746,000	1,532,000	482,231,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	16,981,000	32,632,000		49,613,000
2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags	107,019,000	51,649,000		158,668,000
a. National Capital Region	22,481,000	13,699,000		36,180,000
b. Region I	7,398,000	6,150,000		13,548,000
c. Region II	5,014,000	1,726,000		6,740,000
d. Region III	18,369,000	4,000,000		22,369,000
e. Region IV	15,112,000	850,000		15,962,000
f. Region V	4,017,000	677,000		4,694,000
g. Region VI	6,479,000	4,568,000		11,047,000
h. Region VII	6,842,000	3,397,000		10,239,000
i. Region VIII	5,067,000	2,462,000		7,529,000
j. Region IX	3,725,000	2,100,000		5,825,000
k. Region X	4,230,000	3,160,000		7,390,000
l. Region XI	4,803,000	6,960,000		11,763,000
m. Region XII	3,482,000	1,900,000		5,382,000
3. Processing of application and renewal of driver and conductor licenses/permits	84,411,000	49,430,000		133,841,000
a. National Capital Region	28,716,000	17,679,000		46,395,000
b. Region I	5,093,000	6,050,000		11,143,000
c. Region II	4,027,000	1,538,000		5,565,000
d. Region III	9,833,000	2,450,000		12,283,000

e . Region IV	9,093,000	850,000		9,943,000
f. Region V	3,921,000	677,000		4,598,000
g. Region VI	5,391,000	2,765,000		8,156,000
h. Region VII	4,227,000	5,496,000		9,723,000
i. Region VIII	4,181,000	2,483,000		6,664,000
j. Region IX	2,734,000	1,900,000		4,634,000
k. Region X	2,796,000	1,700,000		4,496,000
l. Region XI	1,865,000	3,942,000		5,807,000
m. Region XII	2,534,000	1,900,000		4,434,000
4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	56,156,000	33,070,000		89,226,000
a. National Capital Region	8,433,000	1,526,000		9,959,000
b. Region I	4,110,000	5,900,000		10,010,000
c. Region II	4,003,000	1,413,000		5,416,000
d. Region III	4,678,000	560,000		5,238,000
e . Region IV	4,526,000	1,400,000		5,926,000
f. Region V	3,170,000	2,635,000		5,805,000
g. Region VI	3,130,000	2,999,000		6,129,000
h. Region VII	5,021,000	4,096,000		9,117,000
i. Region VIII	3,536,000	4,653,000		8,189,000
j. Region IX	3,542,000	1,800,000		5,342,000
k. Region X	4,456,000	2,438,000		6,894,000
l. Region XI	3,283,000	1,400,000		4,683,000
m. Region XII	4,268,000	2,250,000		6,518,000
5. Land transportation operations for the Cordillera Administrative Region	12,497,000	10,633,000	1,032,000	24,162,000
6. Land transportation operations for Region XIII	16,889,000	9,332,000	500,000	26,721,000
b. Regulation of Public Land Transportation	92,496,000	111,845,000	30,767,000	235,108,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	25,231,000	49,214,000	15,613,000	90,058,000
a. Central Office	25,231,000	49,214,000	15,613,000	90,058,000

2. Regional Offices	67,265,000	62,631,000	15,154,000	145,050,000
a. National Capital Region	6,761,000	7,422,000	3,150,000	17,333,000
b. Region I	5,015,000	4,158,000	780,000	9,953,000
c. Region II	4,979,000	4,075,000	505,000	9,559,000
d. Region III	5,547,000	5,934,000	2,210,000	13,691,000
e. Region IV	4,575,000	5,585,000	1,900,000	12,060,000
f. Region V	6,335,000	3,895,000	453,000	10,683,000
g. Region VI	5,145,000	4,930,000	1,785,000	11,860,000
h. Region VII	5,054,000	6,084,000	570,000	11,708,000
i. Region VIII	5,452,000	3,630,000	300,000	9,382,000
j. Region IX	4,351,000	4,458,000	1,140,000	9,949,000
k. Region X	4,828,000	4,095,000	830,000	9,753,000
l. Region XI	4,438,000	4,235,000	700,000	9,373,000
m. Region XII	4,785,000	4,130,000	831,000	9,746,000
c. Protection of Philippine Coast	2,082,448,000	968,223,000	204,057,000	3,254,728,000
1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws	2,082,448,000	968,223,000	204,057,000	3,254,728,000
Sub-total, Operations	2,468,897,000	1,266,814,000	236,356,000	3,972,067,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,081,947,000	P 2,864,890,000	P 387,266,000	P 6,334,103,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian	738,845
Contractual, Casual and Emergency Personnel	213,788

Total Salaries/Wages	952,633
----------------------	---------

Other Compensation

Representation Allowance	27,854
Year-End Bonus	79,044
Step Increments for Length of Service	1,889
Personnel Economic Relief Allowance	83,712

Clothing/Uniform Allowance	13,952
Subsistence Allowance	2,314
Productivity Incentive Benefits	6,976

Total Other Compensation	215,741

Gross Compensation	1,168,374

Fixed Personnel Expenditures	
PAG-IBIG Contributions	4,218
Health Insurance Premiums	7,685
Employees Compensation Insurance Premiums (ECIP)	4,180

Total Fixed Personnel Expenditures	16,083

Total Personal Services of Civilian Personnel	1,184,457

II. Uniformed/Military Personnel	
Basic Pay, Uniformed Personnel	915,886

Total Basic Pay	915,886

Allowances and Other Collaterals	
PAG-IBIG Contributions	6,053
Health Insurance Premiums	10,490
Employees Compensation Insurance Premiums (ECIP)	6,028
Pensions, Uniformed Personnel	453,879
Flying Pay	6,325
Special Group Term Insurance	364
Sea Duty Pay	30,454
Reenlistment Pay	14,555
High Risk Duty Pay	3,200
Hazardous Duty Pay	13,158
Cold Weather Clothing Allowance	52
Personnel Economic Relief Allowance	121,056
Year-End Benefits	101,544
Productivity Incentive Benefits	10,088
Clothing Allowance	12,106
Longevity Pay	156,626
Subsistence Allowance	165,696
Laundry Allowance	2,307
Hazard Pay	14,527
Quarters Allowance	27,230
Instructor's Duty Pay	5,009
Magna Carta Benefits of Public Health Workers	3,537
Specialist's Pay	3,815

Total Allowances and Other Collaterals	1,168,099

Total, Personnel Services of Uniformed/Military Personnel	2,083,985

Total Personal Services	3,268,442

Maintenance and Other Operating Expenses	
Travelling Expenses	65,881
Communication Expenses	57,878
Repair and Maintenance	375,832
Transportation and Delivery Expenses	7,268
Supplies and Materials	838,813
Rents	4,325,524

Utility Expenses	1,452,147
Training and Scholarship Expenses	36,702
Extraordinary and Miscellaneous Expenses	6,897
Confidential and Intelligence Expenses	9,300
Taxes Insurance Premiums and Other Fees	139,262
Professional Services	1,394,253
Printing and Binding Expenses	4,910
Advertising Expenses	4,665
Representation Expenses	19,456
Subscription Expenses	2,399
Membership Dues and Contributions	5,795
Total Maintenance and Other Operating Expenses	8,746,982
Total Current Operating Expenditures	12,015,424
Capital Outlays	
Land and Land Improvements Outlay	128,500
Buildings and Structures Outlay	1,535,876
Office Equipment, Furniture and Fixtures	368,659
Transportation Equipment	663,200
Machineries and Equipment	695,057
Public Infrastructure	11,362,281
Total Capital Outlays	14,753,573
Total, Programs/Locally-Funded Projects	26,768,997
B. Foreign-Assisted Projects	
Capital Outlays	
Transportation Equipment	3,397,984
Public Infrastructure	2,619,990
Total Capital Outlays	6,017,974
Total, Foreign-Assisted Projects	6,017,974
TOTAL NEW APPROPRIATIONS	32,786,971

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder..... P 47,609,000

New Appropriations, by Program/Project
=====

					Current_Operating_Expenditures_						
					Personal	Maintenance	Capital	Total			
					Services	and Other	Outlays				
						Operating					
						Expenses					
A.	PROGRAMS										
	I.	General Administration and Support									
		a.	General Administration and Support Services	P	16,461,000	P	10,178,000	P	5,000,000	P	31,639,000
			Sub-total, General Administration and Support		16,461,000		10,178,000		5,000,000		31,639,000

II. Operations

a. Regulation and Promotion of Civil Aviation	10,270,000	5,700,000		15,970,000
	-----	-----		-----
Sub-total, Operations	10,270,000	5,700,000		15,970,000
	-----	-----		-----
Total, Programs	26,731,000	15,878,000	P 5,000,000	47,609,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 26,731,000	P 15,878,000	P 5,000,000	P 47,609,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,461,000	P 10,178,000	P 5,000,000	P 31,639,000
	-----	-----	-----	-----
Sub-total, General Administration and Support	16,461,000	10,178,000	P 5,000,000	31,639,000
	-----	-----	-----	-----
II. Operations				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	3,044,000	100,000		3,144,000
2. Grant of Certificate of Public Convenience	1,947,000	100,000		2,047,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No.776, P.D. No.1462 and P.D. No.1466 including Three Hundred Thousand Pesos (P300,000) for intelligence activities	5,279,000	5,500,000		10,779,000
	-----	-----		-----
Sub-total, Operations	10,270,000	5,700,000		15,970,000
	-----	-----		-----
TOTAL, PROGRAMS AND ACTIVITIES	P 26,731,000	P 15,878,000	P 5,000,000	P 47,609,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

19,664

Total Salaries/Wages	----- 19,664 -----
Other Compensation	
Representation Allowance	996
Honoraria	322
Year-End Bonus	2,001
Step Increments for Length of Service	51
Personnel Economic Relief Allowance	1,728
Clothing/Uniform Allowance	288
Productivity Incentive Benefits	144
Total Other Compensation	----- 5,530 -----
Gross Compensation	----- 25,194 -----
Fixed Personnel Expenditures	
PAG-IBIG Contributions	88
Health Insurance Premiums	188
Employees Compensation Insurance Premiums (ECIP)	87
Total Fixed Personnel Expenditures	----- 363 -----
Total Personal Services of Civilian Personnel	----- 25,557 -----
II. Uniformed/Military Personnel	
Allowances and Other Collaterals	
Flying Pay	1,174
Total Allowances and Other Collaterals	----- 1,174 -----
Total Personnel Services of Uniformed/Military Personnel	----- 1,174 -----
Total Personal Services	----- 26,731 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	3,600
Communication Expenses	2,000
Repair and Maintenance	608
Supplies and Materials	1,000
Utility Expenses	2,500
Training and Scholarship Expenses	60
Extraordinary and Miscellaneous Expenses	110
Confidential and Intelligence Expenses	300
Taxes Insurance Premiums and Other Fees	200
Professional Services	2,900
Advertising Expenses	500
Representation Expenses	2,000
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	----- 15,878 -----
Total Current Operating Expenditures	----- 42,609 -----
Capital Outlays	
Office Equipment, Furniture and Fixtures	----- 5,000 -----

Total Capital Outlays	5,000
Total, Programs/Locally-Funded Projects	47,609
TOTAL NEW APPROPRIATIONS	47,609

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 344,553,000

New Appropriations, by Program/Project

Current_Operating_Expenditures_				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,139,000	P 69,403,000		P 92,542,000
Sub-total, General Administration and Support	23,139,000	69,403,000		92,542,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	22,266,000	60,520,000		82,786,000
Sub-total, Support to Operations	22,266,000	60,520,000		82,786,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	106,018,000	63,207,000		169,225,000
Sub-total, Operations	106,018,000	63,207,000		169,225,000
Total, Programs	151,423,000	193,130,000		344,553,000
TOTAL NEW APPROPRIATIONS	P 151,423,000	P 193,130,000		P 344,553,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be charged against the annual tonnage fees collected by the Authority from the ship owners or operators for the promotion and development of the domestic shipping industry, the enhancement of maritime safety and the promotion of the shipbuilding and ship repair industry of the country in accordance with Section 17, Chapter VII of R.A. No. 9295, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to applicable budgeting, accounting, and auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. Central Office			
a. General management and supervision	P 23,139,000	P 69,403,000	P 92,542,000
Sub-total, General Administration and Support	23,139,000	69,403,000	92,542,000
II. Support to Operations			
a. Promotion and Development of the Maritime Industry			
1. Formulation of the maritime industry policy development program and plans	5,012,000	1,540,000	6,552,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	5,454,000	4,950,000	10,404,000
3. Development of maritime manpower development programs	11,800,000	54,030,000	65,830,000
Sub-total, Support to Operations	22,266,000	60,520,000	82,786,000
III. Operations			
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation			
1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	78,580,000	51,820,000	130,400,000
a. Central Office	13,659,000	5,400,000	19,059,000
b. Regional Operations	64,921,000	46,420,000	111,341,000
1. Region I	3,278,000	4,405,000	7,683,000
2. Region IV	6,861,000	6,885,000	13,746,000
3. Region V	4,468,000	3,922,000	8,390,000
4. Region VI	7,712,000	8,140,000	15,852,000
5. Region VII	11,194,000	5,205,000	16,399,000
6. Region VIII	5,882,000	3,040,000	8,922,000
7. Region IX	8,861,000	3,764,000	12,625,000
8. Region X	5,563,000	3,645,000	9,208,000
9. Region XI	6,554,000	3,794,000	10,348,000
10. Region XII	4,548,000	3,620,000	8,168,000
2. Economic regulation and supervision of the domestic shipping industry	8,113,000	2,079,000	10,192,000
3. Regulation and supervision of the overseas shipping industry	5,546,000	1,840,000	7,386,000

4. Registration and licensing of all shipyards in the Philippines	3,539,000	2,664,000	6,203,000
5. Franchising and regulation of domestic water transportation	4,959,000	2,445,000	7,404,000
6. Enforcement of maritime laws and regulations	5,281,000	2,359,000	7,640,000
Sub-total, Operations	106,018,000	63,207,000	169,225,000
TOTAL, PROGRAMS AND ACTIVITIES	P 151,423,000	P 193,130,000	P 344,553,000

New Appropriations, by Object of Expenditures

=====
(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian	118,182
Contractual, Casual and Emergency Personnel	1,023

Total Salaries/Wages -----
119,205

Other Compensation

Per Diems	96
Representation Allowance	4,376
Year-End Bonus	12,056
Step Increments for Length of Service	308
Personnel Economic Relief Allowance	10,560
Clothing/Uniform Allowance	1,760
Productivity Incentive Benefits	880

Total Other Compensation -----
30,036

Gross Compensation -----
149,241

Fixed Personnel Expenditures

PAG-IBIG Contributions	534
Health Insurance Premiums	1,117
Employees Compensation Insurance Premiums (ECIP)	531

Total Fixed Personnel Expenditures -----
2,182

Total Personal Services -----
151,423

Maintenance and Other Operating Expenses

Travelling Expenses	20,865
Communication Expenses	12,098
Repair and Maintenance	3,920
Transportation and Delivery Expenses	848
Supplies and Materials	15,689
Rents	39,705
Utility Expenses	16,394
Training and Scholarship Expenses	5,999

Extraordinary and Miscellaneous Expenses	1,050
Taxes, Insurance Premiums and Other Fees	1,306
Professional Services	10,060
Printing and Binding Expenses	61,106
Advertising Expenses	1,204
Representation Expenses	1,979
Subscription Expenses	787
Membership Dues and Contributions to Organizations	120
Total Maintenance and Other Operating Expenses	193,130
Total Current Operating Expenditures	344,553
Total, Programs/Locally-Funded Projects	344,553
TOTAL NEW APPROPRIATIONS	344,553

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 14,776,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,374,000	P 3,301,000		P 8,675,000
Sub-total, General Administration and Support	5,374,000	3,301,000		8,675,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,111,000	458,000		2,569,000
Sub-total, Support to Operations	2,111,000	458,000		2,569,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,885,000	547,000	100,000	3,532,000
Sub-total, Operations	2,885,000	547,000	100,000	3,532,000
Total, Programs	10,370,000	4,306,000	100,000	14,776,000
TOTAL NEW APPROPRIATIONS	P 10,370,000	P 4,306,000	P 100,000	P 14,776,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,374,000	P 3,301,000	P	P 8,675,000
Sub-total, General Administration and Support	----- 5,374,000	----- 3,301,000		----- 8,675,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,111,000	458,000		2,569,000
Sub-total, Support to Operations	----- 2,111,000	----- 458,000		----- 2,569,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,885,000	547,000	100,000	3,532,000
Sub-total, Operations	----- 2,885,000	----- 547,000	----- 100,000	----- 3,532,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,370,000	P 4,306,000	P 100,000	P 14,776,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

 Basic Pay, Civilian

7,748

 Total Salaries/Wages

7,748

Other Compensation

 Per Diems

186

 Representation Allowance

420

 Year-End Bonus

817

 Step Increments for Length of Service

20

 Personnel Economic Relief Allowance

816

 Clothing/Uniform Allowance

136

 Productivity Incentive Benefits

68

Total Other Compensation

2,463

Gross Compensation

10,211

Fixed Personnel Expenditures		
PAG-IBIG Contributions		42
Health Insurance Premiums		76
Employees Compensation Insurance Premiums (ECIP)		41

Total Fixed Personnel Expenditures		159

Total Personal Services		10,370

Maintenance and Other Operating Expenses		
Travelling Expenses		600
Communication Expenses		116
Repair and Maintenance		50
Supplies and Materials		200
Rents		2,237
Utility Expenses		371
Training and Scholarship Expenses		178
Extraordinary and Miscellaneous Expenses		110
Taxes, Insurance Premiums and Other Fees		25
Professional Services		300
Representation Expenses		79
Subscription Expenses		40

Total Maintenance and Other Operating Expenses		4,306

Total Current Operating Expenditures		14,676

Capital Outlays		
Office Equipment, Furniture and Fixtures		100

Total Capital Outlays		100

Total, Programs/Locally-Funded Projects		14,776

TOTAL NEW APPROPRIATIONS		14,776
		=====

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunderP 35,697,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures_			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 17,027,000	P 18,670,000		P 35,697,000
	-----	-----		-----
Sub-total, Operations	17,027,000	18,670,000		35,697,000
	-----	-----		-----

Total, Programs	17,027,000	18,670,000	35,697,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 17,027,000	P 18,670,000	P 35,697,000
	=====	=====	=====

Special Provisions

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Three Hundred Forty Six Million Two Hundred Sixty Eight Thousand Pesos (P346,268,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be sourced from the collections of aviation security fees pursuant to LOI No. 414-A dated June 17, 1976, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 17,027,000	P 18,670,000		P 35,697,000
	-----	-----		-----
Sub-total, Operations	17,027,000	18,670,000		35,697,000
	-----	-----		-----
TOTAL, PROGRAMS AND ACTIVITIES	P 17,027,000	P 18,670,000		P 35,697,000
	=====	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian	12,474

Total Salaries/Wages	12,474

Other Compensation

Representation Allowance	2,196
--------------------------	-------

Year-End Bonus	1,200
----------------	-------

Step Increments for Length of Service	32
---------------------------------------	----

Personnel Economic Relief Allowance	768
-------------------------------------	-----

Clothing/Uniform Allowance	128
----------------------------	-----

Productivity Incentive Benefits	64

Total Other Compensation	4,388

Gross Compensation	16,862

Fixed Personnel Expenditures		
PAG-IBIG Contributions		39
Health Insurance Premiums		87
Employees Compensation Insurance Premiums (ECIP)		39
Total Fixed Personnel Expenditures		----- 165
Total Personal Services		----- 17,027
Maintenance and Other Operating Expenses		
Travelling Expenses		5,087
Communication Expenses		1,032
Repair and Maintenance		207
Transportation and Delivery Expenses		138
Supplies and Materials		4,323
Rents		2,884
Utility Expenses		684
Training and Scholarship Expenses		575
Extraordinary and Miscellaneous Expenses		566
Taxes, Insurance Premiums and Other Fees		91
Professional Services		2,287
Printing and Binding Expenses		58
Advertising Expenses		202
Representation Expenses		328
Subscription Expenses		144
Membership Dues and Contributions to Organizations		64
Total Maintenance and Other Operating Expenses		----- 18,670
Total Current Operating Expenditures		----- 35,697
Total, Programs/Locally-Funded Projects		----- 35,697
TOTAL NEW APPROPRIATIONS		----- =====

F. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 12,772,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,747,000	P 1,686,000		P 4,433,000
Sub-total, General Administration and Support	----- 2,747,000	----- 1,686,000		----- 4,433,000

II. Operations

a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	2,572,000	1,390,000	3,962,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,056,000	1,171,000	3,227,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	703,000	447,000	1,150,000
Sub-total, Operations	5,331,000	3,008,000	8,339,000
Total, Programs	8,078,000	4,694,000	12,772,000
TOTAL NEW APPROPRIATIONS	P 8,078,000	P 4,694,000	P 12,772,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,747,000	P 1,686,000		P 4,433,000
Sub-total, General Administration and Support	2,747,000	1,686,000		4,433,000
II. Operations				
a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	2,572,000	1,390,000		3,962,000
1. Evaluation and granting of tollway franchise	844,000	649,000		1,493,000
2. Regulation and examination of tollway operations	1,728,000	741,000		2,469,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,056,000	1,171,000		3,227,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	703,000	447,000		1,150,000
Sub-total, Operations	5,331,000	3,008,000		8,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,078,000	P 4,694,000		P 12,772,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian	6,402
---------------------	-------

Total Salaries/Wages	----- 6,402 -----
----------------------	-------------------------

Other Compensation

Representation Allowance	156
--------------------------	-----

Year-End Bonus	657
----------------	-----

Step Increments for Length of Service	19
---------------------------------------	----

Personnel Economic Relief Allowance	576
-------------------------------------	-----

Clothing/Uniform Allowance	96
----------------------------	----

Productivity Incentive Benefits	48
---------------------------------	----

Total Other Compensation	----- 1,552 -----
--------------------------	-------------------------

Gross Compensation	----- 7,954 -----
--------------------	-------------------------

Fixed Personnel Expenditures

PAG-IBIG Contributions	30
------------------------	----

Health Insurance Premiums	64
---------------------------	----

Employees Compensation Insurance Premiums (ECIP)	30
--	----

Total Fixed Personnel Expenditures	----- 124 -----
------------------------------------	-----------------------

Total Personal Services	----- 8,078 -----
-------------------------	-------------------------

Maintenance and Other Operating Expenses

Travelling Expenses	100
---------------------	-----

Communication Expenses	240
------------------------	-----

Repair and Maintenance	27
------------------------	----

Supplies and Materials	230
------------------------	-----

Rents	2,475
-------	-------

Utility Expenses	515
------------------	-----

Training and Scholarship Expenses	250
-----------------------------------	-----

Extraordinary and Miscellaneous Expenses	260
--	-----

Taxes, Insurance Premiums and Other Fees	30
--	----

Professional Services	417
-----------------------	-----

Advertising Expenses	150
----------------------	-----

Total Maintenance and Other Operating Expenses	----- 4,694 -----
--	-------------------------

Total Current Operating Expenditures	----- 12,772 -----
--------------------------------------	--------------------------

Total, Programs/Locally-Funded Projects	----- 12,772 -----
---	--------------------------

TOTAL NEW APPROPRIATIONS	----- 12,772 =====
--------------------------	--------------------------

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

		Current_Operating_Expenditures_			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 3,268,442,000	P 8,746,982,000	P 20,771,547,000	P 32,786,971,000
B.	Civil Aeronautics Board	26,731,000	15,878,000	5,000,000	47,609,000
C.	Maritime Industry Authority	151,423,000	193,130,000		344,553,000
D.	Office of Transportation Cooperatives	10,370,000	4,306,000	100,000	14,776,000
E.	Office for Transportation Security	17,027,000	18,670,000		35,697,000
F.	Toll Regulatory Board	8,078,000	4,694,000		12,772,000
Total New Appropriations, Department of Transportation and Communications		P 3,482,071,000	P 8,983,660,000	P 20,776,647,000	P 33,242,378,000