

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder P 25,381,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,813,000	P 5,611,000	P 90,000	P 7,514,000
Sub-Total, General Administration and Support	----- 1,813,000	----- 5,611,000	----- 90,000	----- 7,514,000

II. Operations

a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	2,051,000	11,434,000	650,000	14,135,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	2,232,000	1,500,000		3,732,000
Sub-Total, Operations	4,283,000	12,934,000	650,000	17,867,000
TOTAL NEW APPROPRIATIONS	P 6,096,000	P 18,545,000	P 740,000	P 25,381,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Nineteen Million Two Hundred Eighty Five Thousand Pesos (P19,285,000) sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board in accordance with R.A. No. 8043, shall be used for its MOOE and Capital Outlays requirements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,813,000	P 5,611,000	P 90,000	P 7,514,000
Sub-Total, General Administration and Support	1,813,000	5,611,000	90,000	7,514,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	2,051,000	11,434,000	650,000	14,135,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	2,232,000	1,500,000		3,732,000
Sub-Total, Operations	4,283,000	12,934,000	650,000	17,867,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,096,000	P 18,545,000	P 740,000	P 25,381,000

New Appropriations, by Object of Expenditures
===== (In Thousand Pesos)

A. Programs/Locally Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 4,813

Total Salaries/Wages 4,813

Other Compensation

Representation Allowance 264

Year-End Bonus 478

Step Increments for Length of Service 13

Personnel Economic Relief Allowance 360

Clothing/Uniform Allowance 60

Productivity Incentive Benefits 30

Total Other Compensation 1,205

Gross Compensation 6,018

Fixed Personnel Expenditures

PAG-IBIG Contributions 18

Health Insurance Premiums 42

Employees Compensation Insurance Premiums (ECIP) 18

Total Fixed Personnel Expenditures 78

Total Personal Services 6,096

Maintenance and Other Operating Expenses

Travelling Expenses 2,600

Communication Expenses 3,381

Repair and Maintenance 510

Supplies and Materials 2,210

Rents 360

Subsidies and Donations 60

Utility Expenses 902

Training and Scholarship Expenses 1,250

Extraordinary and Miscellaneous Expenses 460

Taxes, Insurance Premiums and Other Fees 190

Professional Services 5,972

Printing and Binding Expenses 310

Representation Expenses 330

Subscription Expenses 10

Total Maintenance and Other Operating Expenses 18,545

Total Current Operating Expenditures 24,641

Capital Outlays

Office Equipment, Furniture and Fixtures

740

Total Capital Outlays

740

Total Programs/Locally-Funded Projects

25,381

TOTAL NEW APPROPRIATIONS

25,381

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