

E. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 62,452,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,008,000	P 5,897,000	P	P 10,905,000
Sub-total, General Administration and Support	----- 5,008,000	----- 5,897,000		----- 10,905,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	21,049,000	29,598,000	900,000	51,547,000
Sub-total, Operations	----- 21,049,000	----- 29,598,000	----- 900,000	----- 51,547,000
Total, Programs	----- 26,057,000	----- 35,495,000	----- 900,000	----- 62,452,000
TOTAL NEW APPROPRIATIONS	P 26,057,000	P 35,495,000	P 900,000	P 62,452,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,008,000	P 5,897,000	P	P 10,905,000
Sub-total, General Administration and Support	----- 5,008,000	----- 5,897,000		----- 10,905,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	21,049,000	29,598,000	900,000	51,547,000
Sub-total, Operations	----- 21,049,000	----- 29,598,000	----- 900,000	----- 51,547,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,057,000	P 35,495,000	P 900,000	P 62,452,000
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian		20,228
Total Salaries/Wages		----- 20,228
Other Compensation		
Representation Allowance		1,136
Year-End Bonus		2,057
Step Increments for Length of Service		51
Personnel Economic Relief Allowance		1,776
Clothing/Uniform Allowance		296
Productivity Incentive Benefits		148
Total Other Compensation		----- 5,464
Gross Compensation		----- 25,692
Fixed Personnel Expenditures		
PAG-IBIG Contributions		89
Health Insurance Premiums		187
Employees Compensation Insurance Premiums (ECIP)		89
Total Fixed Personnel Expenditures		----- 365

Total Personal Services	26,057
Maintenance and Other Operating Expenses	-----
Travelling Expenses	6,688
Communication Expenses	2,296
Repair and Maintenance	620
Supplies and Materials	3,712
Rents	4,528
Utility Expenses	2,330
Training and Scholarship Expenses	4,351
Extraordinary and Miscellaneous Expenses	1,004
Taxes, Insurance Premiums and Other Fees	200
Professional Services	6,455
Printing and Binding Expenses	927
Advertising Expenses	350
Representation Expenses	2,014
Subscription Expenses	20
Total Maintenance and Other Operating Expenses	----- 35,495
Total Current Operating Expenditures	----- 61,552
Capital Outlays	-----
Transportation Equipment	900
Total Capital Outlays	----- 900
Total Programs/Locally-Funded Projects	----- 62,452
TOTAL NEW APPROPRIATIONS	----- 62,452 =====

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 794,414,000	P 47,649,607,000	P 182,621,000	P 48,626,642,000
B. Council for the Welfare of Children	11,593,000	15,976,000	365,000	27,934,000
C. Inter-Country Adoption Board	6,096,000	18,545,000	740,000	25,381,000
D. National Council on Disability Affairs	18,201,000	9,900,000	1,665,000	29,766,000
E. National Youth Commission	26,057,000	35,495,000	900,000	62,452,000
Total New Appropriations, Department of Social Welfare and Development	----- P 856,361,000 =====	----- P 47,729,523,000 =====	----- P 186,291,000 =====	----- P 48,772,175,000 =====