

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 72,157,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 39,688,000	P 1,701,000		P 41,389,000
Sub-Total, General Administration and Support	----- 39,688,000	----- 1,701,000		----- 41,389,000
II. Operations				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	20,064,000	10,704,000		30,768,000
Sub-Total, Operations	----- 20,064,000	----- 10,704,000		----- 30,768,000
Total, Programs	----- 59,752,000	----- 12,405,000		----- 72,157,000
TOTAL NEW APPROPRIATIONS	P 59,752,000	P 12,405,000		P 72,157,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Chief Justice of the Supreme Court is authorized to augment any item of appropriations herein authorized for the Presidential Electoral Tribunal from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,126,000	P 1,701,000		P 6,827,000
2. Funding requirements for the filling of unfilled positions	34,562,000			34,562,000
Sub-Total, General Administration and Support	----- 39,688,000	----- 1,701,000		----- 41,389,000

II. Operations

a. Adjudication of Electoral Cases/Contests
involving the President and Vice President
of the Republic

	20,064,000	10,704,000	30,768,000
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Sub-Total, Operations	20,064,000	10,704,000	30,768,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 59,752,000	P 12,405,000	P 72,157,000
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New Appropriations, by Object of Expenditures
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A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

19,661

Total Salaries/Wages

19,661

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions

34,562

Representation Allowance

1,248

Year-End Bonus

1,965

Step Increments for Length of Service

50

Personnel Economic Relief Allowance

1,560

Clothing/Uniform Allowance

260

Productivity Incentive Benefits

130

Total Other Compensation

39,775

Gross Compensation

59,436

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

79

Health Insurance Premiums

159

Employees Compensation Insurance Premiums (ECIP)

78

Total Fixed Personnel Expenditures

316

Total Personal Services

59,752

Maintenance and Other Operating Expenses

Communication Expenses

519

Repair and Maintenance

71

Transportation and Delivery Expenses

32

Supplies and Materials

191

Rents

570

Utility Expenses

233

Extraordinary and Miscellaneous Expenses

271

Taxes Insurance Premiums and Other Fees

36

Professional Services

10,482

Total Maintenance and Other Operating Expenses	12,405

Total Current Operating Expenditures	72,157

TOTAL NEW APPROPRIATIONS	72,157
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