

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project(s) and the requirements of the Judicial Reform Program, as indicated hereunder..... P 13,355,764,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,798,842,000	P 2,030,956,000	P 156,020,000	P 4,985,818,000
Sub-Total, General Administration and Support	2,798,842,000	2,030,956,000	156,020,000	4,985,818,000
II. Operations				
a. Adjudication of Regional Trial Court Cases	4,144,676,000	526,308,000		4,670,984,000
b. Adjudication of Metropolitan Court Cases	349,334,000	69,823,000		419,157,000
c. Adjudication of Municipal Trial Court Cases in Cities	814,143,000	92,415,000		906,558,000
d. Adjudication of Municipal Circuit Court Cases	1,020,521,000	119,046,000		1,139,567,000
e. Adjudication of Municipal Court Cases	862,940,000	118,952,000		981,892,000
f. Adjudication of Shari'a District Court Cases	15,182,000	8,088,000		23,270,000
g. Adjudication of Shari'a Circuit Court Cases	67,176,000	13,946,000		81,122,000
h. Adjudication of Child and Family Court Cases		56,312,000		56,312,000
i. Operationalization of the Regional Court Administration Office		61,084,000		61,084,000
Sub-Total, Operations	7,273,972,000	1,065,974,000		8,339,946,000
Total, Programs	10,072,814,000	3,096,930,000	156,020,000	13,325,764,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000		30,000,000
Total, Project(s)		30,000,000		30,000,000

TOTAL NEW APPROPRIATIONS

P 10,072,814,000 P 3,126,930,000 P 156,020,000 P 13,355,764,000
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Special Provision(s)

1. Special Allowance for the Judiciary. In addition to the amounts appropriated herein, the Judiciary is authorized to use legal fees originally prescribed, imposed and collected under Rule 141 of the Rules of Court and increases in current fees and new fees which may be imposed and collected by the Supreme Court as provided under Section 3 of R.A. No. 9227 to constitute the Special Allowance for the Judiciary (SAJ) Fund pursuant to Supreme Court-DBM Joint Circular No. 2004-1 dated January 13, 2004. The SAJ Fund shall be used for the payment of the special allowances of Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 6 of R.A. No. 9227.

2. Expenses for Official Travel. The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292 s. 1987, the reimbursement of actual and reasonable expenses, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, supported by receipts and subject to pertinent accounting and auditing rules and regulations.

3. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Chief Justice of the Supreme Court is authorized to augment any item of the appropriations herein authorized for the Supreme Court of the Philippines and the Lower Courts from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President and Congress.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 978,667,000	P 2,030,956,000	P 156,020,000	P 3,165,643,000
2. Funding requirements for the filling of unfilled positions	1,820,175,000			1,820,175,000
a. Unfilled Positions for Unorganized Courts	440,600,000			440,600,000
b. Other Unfilled positions	1,379,575,000			1,379,575,000
Sub-Total, General Administration and Support	2,798,842,000	2,030,956,000	156,020,000	4,985,818,000
II. Operations				
a. Adjudication of Regional Trial Court Cases				
1. Adjudication of Regional Trial Court cases	4,144,676,000	526,308,000		4,670,984,000
b. Adjudication of Metropolitan Court Cases				
1. Adjudication of Metropolitan Court cases	349,334,000	69,823,000		419,157,000
c. Adjudication of Municipal Trial Court Cases in Cities				

1. Adjudication of Municipal Trial Court cases in Cities	814,143,000	92,415,000	906,558,000
d. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of Municipal Circuit Court cases	1,020,521,000	119,046,000	1,139,567,000
e. Adjudication of Municipal Court Cases			
1. Adjudication of Municipal Court cases	862,940,000	118,952,000	981,892,000
f. Adjudication of Shari'a District Court Cases			
1. Adjudication of Shari'a District Court cases	15,182,000	8,088,000	23,270,000
g. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court cases	67,176,000	13,946,000	81,122,000
h. Adjudication of Child and Family Court Cases			
1. Adjudication of Child and Family Court cases		56,312,000	56,312,000
i. Operationalization of the Regional Court Administration Office		61,084,000	61,084,000
1. Regional Court Administrative Office		4,351,000	4,351,000
2. Regional Trial Court		28,345,000	28,345,000
3. Municipal Trial Court in Cities		11,607,000	11,607,000
4. Municipal Circuit Trial Court		12,281,000	12,281,000
5. Municipal Trial Court		4,500,000	4,500,000
Sub-Total, Operations	7,273,972,000	1,065,974,000	8,339,946,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,072,814,000	P 3,096,930,000	P 13,325,764,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

Contractual, Casual and Emergency Personnel

5,177,642

27,083

Total Salaries/Wages

5,204,725

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions

Representation Allowance

Year-End Bonus

Step Increments for Length of Service

1,820,175

406,400

560,136

12,929

Longevity Pay	132,929
Personnel Economic Relief Allowance	617,580
Clothing/Uniform Allowance	102,932
Allowance of Attorney's de Officio	5,473
Productivity Incentive Benefits	51,466
Magna Carta of Public Health Workers Per R.A. 7305	185
Special Allowance for Judges and Justices	165,000

Total Other Compensation	3,875,205

Gross Compensation	9,079,930

Other Benefits	
Pension, Civilian Personnel	876,324

Total Other Benefits	876,324

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	30,883
Health Insurance Premiums	55,460
Employees Compensation Insurance Premiums (ECIP)	30,217

Total Fixed Personnel Expenditures	116,560

Total Personal Services	10,072,814

Maintenance and Other Operating Expenses	
Travelling Expenses	143,291
Communication Expenses	143,205
Repair and Maintenance	626,409
Transportation and Delivery Expenses	4,013
Supplies and Materials	634,633
Rents	200,334
Subsidies and Donations	59,983
Utility Expenses	279,831
Training and Scholarship Expenses	82,921
Extraordinary and Miscellaneous Expenses	212,555
Taxes Insurance Premiums and Other Fees	66,794
Professional Services	644,425
Printing and Binding Expenses	9,036
Advertising Expenses	19,500

Total Maintenance and Other Operating Expenses	3,126,930

Total Current Operating Expenditures	13,199,744

Capital Outlays	
Office Equipment, Furniture and Fixtures	156,020

Total Capital Outlays	156,020

TOTAL NEW APPROPRIATIONS	13,355,764
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A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 72,157,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 39,688,000	P 1,701,000		P 41,389,000
Sub-Total, General Administration and Support	----- 39,688,000	----- 1,701,000		----- 41,389,000
II. Operations				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	20,064,000	10,704,000		30,768,000
Sub-Total, Operations	----- 20,064,000	----- 10,704,000		----- 30,768,000
Total, Programs	----- 59,752,000	----- 12,405,000		----- 72,157,000
TOTAL NEW APPROPRIATIONS	P 59,752,000	P 12,405,000		P 72,157,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Chief Justice of the Supreme Court is authorized to augment any item of appropriations herein authorized for the Presidential Electoral Tribunal from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,126,000	P 1,701,000		P 6,827,000
2. Funding requirements for the filling of unfilled positions	34,562,000			34,562,000
Sub-Total, General Administration and Support	----- 39,688,000	----- 1,701,000		----- 41,389,000

II. Operations

a. Adjudication of Electoral Cases/Contests
involving the President and Vice President
of the Republic

	20,064,000	10,704,000	30,768,000
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Sub-Total, Operations	20,064,000	10,704,000	30,768,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 59,752,000	P 12,405,000	P 72,157,000
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New Appropriations, by Object of Expenditures
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A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

19,661

Total Salaries/Wages

19,661

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions

34,562

Representation Allowance

1,248

Year-End Bonus

1,965

Step Increments for Length of Service

50

Personnel Economic Relief Allowance

1,560

Clothing/Uniform Allowance

260

Productivity Incentive Benefits

130

Total Other Compensation

39,775

Gross Compensation

59,436

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

79

Health Insurance Premiums

159

Employees Compensation Insurance Premiums (ECIP)

78

Total Fixed Personnel Expenditures

316

Total Personal Services

59,752

Maintenance and Other Operating Expenses

Communication Expenses

519

Repair and Maintenance

71

Transportation and Delivery Expenses

32

Supplies and Materials

191

Rents

570

Utility Expenses

233

Extraordinary and Miscellaneous Expenses

271

Taxes Insurance Premiums and Other Fees

36

Professional Services

10,482

Total Maintenance and Other Operating Expenses	12,405
Total Current Operating Expenditures	----- 72,157
TOTAL NEW APPROPRIATIONS	----- 72,157 =====

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 348,121,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 59,436,000	P 25,461,000		P 84,897,000
Sub-Total, General Administration and Support	----- 59,436,000	----- 25,461,000		----- 84,897,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,611,000	7,474,000		12,085,000
Sub-Total, Support to Operations	----- 4,611,000	----- 7,474,000		----- 12,085,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	82,174,000	82,047,000	86,918,000	251,139,000
Sub-Total, Operations	----- 82,174,000	----- 82,047,000	----- 86,918,000	----- 251,139,000
Total, Programs	----- 146,221,000	----- 114,982,000	----- 86,918,000	----- 348,121,000
TOTAL NEW APPROPRIATIONS	P 146,221,000	P 114,982,000	P 86,918,000	P 348,121,000
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Presiding Justice of Sandiganbayan is authorized to augment any item of appropriations herein authorized for the Sandiganbayan from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 36,731,000	P 25,461,000	P	P 62,192,000
2. Funding requirements for the filling of unfilled positions	22,705,000			22,705,000
Sub-Total, General Administration and Support	----- 59,436,000	----- 25,461,000		----- 84,897,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	4,611,000	7,474,000		12,085,000
Sub-Total, Support to Operations	----- 4,611,000	----- 7,474,000		----- 12,085,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	30,179,000	25,577,000		55,756,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	51,995,000	56,470,000	86,918,000	195,383,000
Sub-Total, Operations	----- 82,174,000	----- 82,047,000	----- 86,918,000	----- 251,139,000
TOTAL, PROGRAMS AND ACTIVITIES	P 146,221,000	P 114,982,000	P 86,918,000	P 348,121,000
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New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
A. __Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				78,910
Total Salaries/Wages				----- 78,910
Other Compensation				
Lump-Sum for the Filling-Up of Unfilled Positions				22,705
Representation Allowance				6,359
Year-End Bonus				8,194

Step Increments for Length of Service	198
Longevity Pay	2,479
Personnel Economic Relief Allowance	7,752
Clothing/Uniform Allowance	1,292
Subsistence Allowance	13
Productivity Incentive Benefits	646
Total Other Compensation	49,638
Gross Compensation	128,548
Other Benefits	
Pensions, Civilian Personnel	16,165
Total Other Benefits	16,165
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	389
Health Insurance Premiums	735
Employees Compensation Insurance Premiums (ECIP)	384
Total Fixed Personnel Expenditures	1,508
Total Personal Services	146,221
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Communication Expenses	2,934
Repair and Maintenance	23,595
Transportation and Delivery Expenses	103
Supplies and Materials	14,322
Rents	1,028
Utility Expenses	36,000
Training and Scholarship Expenses	16,919
Extraordinary and Miscellaneous Expenses	3,232
Taxes Insurance Premiums and Other Fees	2,135
Professional Services	5,740
Printing and Binding Expenses	103
Advertising Expenses	206
Subscription Expenses	309
Awards and Indemnities	154
Total Maintenance and Other Operating Expenses	114,982
Total Current Operating Expenditures	261,203
Capital Outlays	
Buildings and Structures Outlay	82,493
Office Equipment, Furniture and Fixtures	2,625
Transportation Equipment	1,800
Total Capital Outlays	86,918
TOTAL NEW APPROPRIATIONS	348,121

C. COURT OF APPEALS

For general administration and support services, and operations, as indicated hereunder..... P 1,094,428,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 525,281,000	P 180,853,000		P 706,134,000
Sub-Total, General Administration and Support	525,281,000	180,853,000		706,134,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	190,120,000	166,666,000	31,508,000	388,294,000
Sub-Total, Operations	190,120,000	166,666,000	31,508,000	388,294,000
Total, Programs	715,401,000	347,519,000	31,508,000	1,094,428,000
TOTAL NEW APPROPRIATIONS	P 715,401,000	P 347,519,000	P 31,508,000	P 1,094,428,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions and Creation of New Positions. The amount appropriated under A.I.a.3 and A.I.a.4 shall be used to fund the Personal Services requirements in filling of unfilled positions and creation of new positions, respectively: PROVIDED, That the Presiding Justice of the Court of Appeals is authorized to augment any item of appropriations herein authorized for the Court of Appeals from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 414,829,000	P 180,853,000		P 595,682,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
3. Funding requirements for the filling of unfilled positions	88,337,000			88,337,000
4. Funding requirements for creation of new positions	22,102,000			22,102,000
Sub-Total, General Administration and Support	525,281,000	180,853,000		706,134,000

II. Operations

a. Adjudication of Appealed and Other Court Cases

1. Adjudication of appealed and other cases	190,120,000	166,666,000	31,508,000	388,294,000
Sub-Total, Operations	190,120,000	166,666,000	31,508,000	388,294,000
TOTAL, PROGRAMS AND ACTIVITIES	P 715,401,000	P 347,519,000	P 31,508,000	P 1,094,428,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	397,030
Contractual, Casual and Emergency Personnel	2,469

Total Salaries/Wages	399,499
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Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions	88,337
Lump-Sum for Creation of New Positions	22,102
Representation Allowance	35,220
Year-End Bonus	40,172
Step Increments for Length of Service	993
Longevity Pay	9,026
Personnel Economic Relief Allowance	34,008
Clothing/Uniform Allowance	5,668
Allowance of Attorney's de Officio	13
Subsistence Allowance	111
Productivity Incentive Benefits	2,834

Total Other Compensation	238,484
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Gross Compensation	637,983
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Other Benefits

Pensions, Civilian Personnel	70,726
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Total Other Benefits	70,726
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	1,701
Health Insurance Premiums	3,341
Employees Compensation Insurance Premiums (ECIP)	1,650

Total Fixed Personnel Expenditures	6,692
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Total Personal Services	715,401
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Maintenance and Other Operating Expenses

Travelling Expenses	16,680
Communication Expenses	21,770
Repair and Maintenance	20,537
Transportation and Delivery Expenses	733
Supplies and Materials	86,229
Rents	17,050
Utility Expenses	67,921
Training and Scholarship Expenses	10,071
Extraordinary and Miscellaneous Expenses	14,400
Taxes Insurance Premiums and Other Fees	5,120
Professional Services	65,299
Printing and Binding Expenses	769
Advertising Expenses	1,661
Subscription Expenses	19,221
Membership Dues and Contributions to Organizations	58
Total Maintenance and Other Operating Expenses	347,519
Total Current Operating Expenditures	1,062,920
Capital Outlays	
Buildings and Structures Outlay	28,808
Transportation Equipment	2,700
Total Capital Outlays	31,508
TOTAL NEW APPROPRIATIONS	1,094,428

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder P 205,421,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 71,679,000	P 21,288,000	P	P 92,967,000
Sub-Total, General Administration and Support	71,679,000	21,288,000		92,967,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases	69,444,000	38,826,000	4,184,000	112,454,000
Sub-Total, Operations	69,444,000	38,826,000	4,184,000	112,454,000

Total, Programs		141,123,000		60,114,000		4,184,000		205,421,000
TOTAL NEW APPROPRIATIONS	P	141,123,000	P	60,114,000	P	4,184,000	P	205,421,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions and Creation of New Positions. The amount appropriated under A.I.a.3 and A.II.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions and creation of new positions, respectively: PROVIDED, That the Presiding Justice of the Court of Tax Appeals is authorized to augment any item of appropriations herein authorized for the Court of Tax Appeals from Savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 51,653,000	P 20,972,000		P 72,625,000
2. Attendance in conferences and seminars		316,000		316,000
3. Funding requirements for the filling of unfilled positions	20,026,000			20,026,000
Sub-Total, General Administration and Support	71,679,000	21,288,000		92,967,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	38,060,000	38,826,000	4,184,000	81,070,000
2. Funding requirements for the creation of new positions	31,384,000			31,384,000
Sub-Total, Operations	69,444,000	38,826,000	4,184,000	112,454,000
TOTAL, PROGRAMS AND ACTIVITIES	P 141,123,000	P 60,114,000	P 4,184,000	P 205,421,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian 65,329

Total Salaries/Wages 65,329

Other Compensation

 Lump-Sum for the Filling-Up of Unfilled Positions 20,026

 Lump-Sum for Creation of New Positions 31,384

Representation Allowance	5,914
Year-End Bonus	6,527
Step Increments for Length of Service	165
Longevity Pay	274
Personnel Economic Relief Allowance	5,196
Clothing/Uniform Allowance	868
Productivity Incentive Benefits	434
Magna Carta of Public Health Workers per R.A. 7305	13

Total Other Compensation	70,801

Gross Compensation	136,130

Other Benefits	
Pensions, Civilian Personnel	3,929

Total Other Benefits	3,929

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	262
Health Insurance Premiums	543
Employees Compensation Insurance Premiums (ECIP)	259

Total Fixed Personnel Expenditures	1,064

Total Personal Services	141,123

Maintenance and Other Operating Expenses	
Travelling Expenses	4,663
Communication Expenses	5,520
Repair and Maintenance	1,982
Transportation and Delivery Expenses	1,406
Supplies and Materials	9,962
Rents	2,681
Utility Expenses	11,570
Training and Scholarship Expenses	586
Extraordinary and Miscellaneous Expenses	3,114
Taxes Insurance Premiums and Other Fees	2,721
Professional Services	13,160
Printing and Binding Expenses	101
Advertising Expenses	1,045
Representation Expenses	1,252
Subscription Expenses	219
Membership Dues and Contributions to Organizations	132

Total Maintenance and Other Operating Expenses	60,114

Total Current Operating Expenditures	201,237

Capital Outlays	
Office Equipment, Furniture and Fixtures	4,184

Total Capital Outlays	4,184

TOTAL NEW APPROPRIATIONS	205,421
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Special Provision(s) Applicable to the Judiciary.

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan, Court of Appeals and Court of Tax Appeals shall be administered by their respective Presiding Justices, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987 and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Use of Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings from any item of their respective appropriations for the following purposes: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and Supreme Court (SC) Administrative Matter (A.M.) No. 91-8-225-C.A.; (iii) extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

3. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is hereby authorized: (i) to formulate and implement the organizational structure of the Judiciary; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amounts appropriated herein for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and SC A.M. No. 91-8-225-C.A.

5. Non-Recurring Expenses. All non-recurring appropriations under the Judiciary such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution.

GENERAL SUMMARY
THE JUDICIARY

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Supreme Court of the Philippines and the Lower Courts	P 10,072,814,000	P 3,126,930,000	P 156,020,000	P 13,355,764,000
A.1. Presidential Electoral Tribunal	59,752,000	12,405,000		72,157,000
B. Sandiganbayan	146,221,000	114,982,000	86,918,000	348,121,000
C. Court of Appeals	715,401,000	347,519,000	31,508,000	1,094,428,000
D. Court of Tax Appeals	141,123,000	60,114,000	4,184,000	205,421,000
Total New Appropriations, The Judiciary	P 11,135,311,000	P 3,661,950,000	P 278,630,000	P 15,075,891,000
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