

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 13,333,000  
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New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,533,000	P 2,300,000		P 5,833,000
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Sub-total, General Administration and Support	3,533,000	2,300,000	5,833,000
II. Support to Operations			
a. Provision of Support Services	563,000	783,000	1,346,000
Sub-total, Support to Operations	563,000	783,000	1,346,000
III. Operations			
a. Development and Coordination of the Volunteer Service Program	2,880,000	3,274,000	6,154,000
Sub-total, Operations	2,880,000	3,274,000	6,154,000
Total, Programs	6,976,000	6,357,000	13,333,000
TOTAL NEW APPROPRIATIONS	P 6,976,000	P 6,357,000	P 13,333,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,533,000	P 2,300,000		P 5,833,000
1. General management and supervision	3,533,000	2,300,000		5,833,000
Sub-total, General Administration and Support	3,533,000	2,300,000		5,833,000
II. Support to Operations				
a. Provision of Support Services	563,000	783,000		1,346,000
1. Conduct of public information and program advocacy	563,000	783,000		1,346,000
Sub-total, Support to Operations	563,000	783,000		1,346,000
III. Operations				
a. Development and Coordination of the Volunteer Service Program	2,880,000	3,274,000		6,154,000
1. Domestic volunteer service	1,150,000	2,386,000		3,536,000
2. International volunteer service	378,000	333,000		711,000
3. Recruitment and placement expansion program	804,000	90,000		894,000
4. Training of foreign/Filipino volunteers	548,000	465,000		1,013,000

Sub-total, Operations	2,880,000	3,274,000	6,154,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,976,000	P 6,357,000	P 13,333,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
A. __Programs/Locally-Funded_Project(s)			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			5,165
Contractual, Casual and Emergency Personnel			252
Total Salaries/Wages			5,417
Other Compensation			
Representation Allowance			264
Year-End Bonus			538
Step Increments for Length of Service			17
Personnel Economic Relief Allowance			504
Clothing/Uniform Allowance			84
Productivity Incentive Benefits			42
Total Other Compensation			1,449
Gross Compensation			6,866
Fixed Personnel Expenditures			
Pag-I.B.I.G. Contributions			29
Health Insurance Premiums			52
Employees Compensation Insurance Premiums (ECIP)			29
Total Fixed Personnel Expenditures			110
Total Personal Services			6,976
Maintenance and Other Operating Expenses			
Travelling Expenses			400
Communication Expenses			300
Repair and Maintenance			100
Supplies and Materials			462
Rents			60
Utility Expenses			913
Training and Scholarship Expenses			400
Extraordinary and Miscellaneous Expenses			110
Taxes, Insurance Premiums and Other Fees			51
Professional Services			2,595
Printing and Binding Expenses			150
Representation Expenses			800
Subscription Expenses			16
Total Maintenance and Other Operating Expenses			6,357

Total Current Operating Expenditures	13,333
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TOTAL NEW APPROPRIATIONS	13,333
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