

AA. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 103,874,000

New Appropriations, by Program/Project  
 =====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,345,000	P 12,467,000	P	P 22,812,000
Sub-total, General Administration and Support	----- 10,345,000	----- 12,467,000		----- 22,812,000
II. Operations				
a. Regulation of Horse Racing	11,169,000	68,693,000	1,200,000	81,062,000
Sub-total, Operations	----- 11,169,000	----- 68,693,000	----- 1,200,000	----- 81,062,000
Total, Programs	----- 21,514,000	----- 81,160,000	----- 1,200,000	----- 103,874,000
TOTAL NEW APPROPRIATIONS	P 21,514,000	P 81,160,000	P 1,200,000	P 103,874,000
	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,345,000	P 12,467,000	P	P 22,812,000
1. General management and supervision	10,345,000	11,103,000		21,448,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,364,000		1,364,000
Sub-total, General Administration and Support	----- 10,345,000	----- 12,467,000		----- 22,812,000
II. Operations				
a. Regulation of Horse Racing	11,169,000	68,693,000	1,200,000	81,062,000
1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	11,169,000	3,093,000	1,200,000	15,462,000

2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races

		65,600,000		65,600,000
Sub-total, Operations	11,169,000	68,693,000	1,200,000	81,062,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,514,000	P 81,160,000	P 1,200,000	P 103,874,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

16,040

Total Salaries/Wages

16,040

Other Compensation

Per Diems

792

Representation Allowance

636

Year-End Bonus

1,673

Step Increments for Length of Service

41

Personnel Economic Relief Allowance

1,608

Clothing/Uniform Allowance

268

Productivity Incentive Benefits

134

Total Other Compensation

5,152

Gross Compensation

21,192

Fixed Personnel Expenditures

PAG-IBIG Contributions

81

Health Insurance Premiums

161

Employees Compensation Insurance Premiums (ECIP)

80

Total Fixed Personnel Expenditures

322

Total Personal Services

21,514

Maintenance and Other Operating Expenses

Travelling Expenses

2,104

Communication Expenses

1,015

Repair and Maintenance

2,418

Supplies and Materials

1,420

Rents

1,500

Utility Expenses

1,120

Training and Scholarship Expenses

770

Extraordinary and Miscellaneous Expenses

210

Taxes, Insurance Premiums and Other Fees

220

Professional Services

70,317

Printing and Binding Expenses

20

Subscription Expenses

46

Total Maintenance and Other Operating Expenses	81,160
Total Current Operating Expenditures	102,674
Capital Outlays	
Machineries and Equipment	1,200
Total Capital Outlays	1,200
TOTAL NEW APPROPRIATIONS	103,874