

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 1,420,891,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,089,000	P 35,113,000	P	P 60,202,000
Sub-total, General Administration and Support	----- 25,089,000	----- 35,113,000		----- 60,202,000

II. Support to Operations

a. Policy Formulation, Program Planning and Standard Development for Higher Education	48,380,000	23,673,000	72,053,000
b. For the Implementation of the Legal Education Reform Act of 1993		10,240,000	10,240,000
Sub-total, Support to Operations	48,380,000	33,913,000	82,293,000

III. Operations

a. Implementation of Policies and Programs on Higher Education Services	116,082,000	641,834,000	757,916,000
b. National Agriculture and Fisheries Education System		20,480,000	20,480,000
Sub-total, Operations	116,082,000	662,314,000	778,396,000

Total, Programs	189,551,000	731,340,000	920,891,000
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B. PROJECT(S)

I. Locally-Funded Project(s)

a. Additional Allocation for Programs and Projects of State Universities and Colleges		250,000,000	250,000,000	500,000,000
Sub-total, Locally-Funded Project(s)		250,000,000	250,000,000	500,000,000
Total, Project(s)		250,000,000	250,000,000	500,000,000

TOTAL NEW APPROPRIATIONS	P 189,551,000	P 981,340,000	P 250,000,000	P 1,420,891,000
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Special Provision(s)

1. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Twenty Million Four Hundred Eighty Thousand Pesos (P20,480,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

2. Augmentation of Appropriations. In addition to the amounts appropriated herein, the requirements for Maintenance and Other Operating Expenses and Capital Outlays of the CHED amounting to Seven Hundred Sixty Eight Million Eight Hundred Forty Seven Thousand Pesos (P768,847,000) shall be charged against the remittances of travel tax collections, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF) constituted in accordance with Section 10 of R.A. No. 7722: PROVIDED, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided: PROVIDED, FURTHER, That the amount of Twelve Million (P12,000,000) shall be allotted in support of Extension Services at the State Universities and Colleges in the Cordilleras that are aligned to cultural preservation, environmental protection and climate change adaptation subject to review and approval of CHED. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Additional Allocation for State Universities and Colleges. The amount of Five Hundred Million Pesos (P500,000,000) appropriated under B.I.a. shall be utilized for programs and projects of SUCs that will create key employment generators in the growth areas of agri-fishery, tourism, business process outsourcing and other new emerging industries: PROVIDED, That the amount of Fifty Million Pesos (P50,000,000) will be earmarked for SUCs with priority research projects approved under the innovation clusters: (1) Algae Research and Commercialization; (2) Disaster Science and Management; (3) ICT for Cloud Computing and Software-As-A-Service; (4) Responsible Mining Technologies; and (5) Precision Farming and Smart Agriculture, including, but not limited to, purchase of equipment and/or upgrade of existing laboratories needed by SUCs: PROVIDED, FURTHER, That in the grant of research funds, priority shall be given to SUCs situated in regional hubs pre-identified by CHED: PROVIDED, FINALLY, That the release of funds shall be subject to the submission of a Special Budget by SUCs pursuant to Section 35, Chapter 5, Book VI of E.O. 292 and favorable endorsement of CHED. Implementation of this provision shall be subject to the guidelines to be jointly issued by the CHED and DBM.

4. Funds for Scholarship. In order to ensure the continuity of funding for scholarship grants, the full requirements of the existing scholars of CHED shall be considered in the over-all programming of the HEDF. Moreover, the CHED shall prioritize the growth areas of agri-fishery, tourism, business process outsourcing and other new emerging industries in the identification of courses to be offered under its scholarship program.

5. Allocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds sourced from the HEDF, the CHED shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the CHED of the allocation for ARMM per province, copy furnished said provinces. The Chairman of CHED shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the CHED.

In addition, the ARGMM shall submit either in print or by way of electronic document, separate quarterly reports on the utilization of the HEDF per province in the ARMM. The Regional Governor of ARGMM shall be responsible for ensuring that the said quarterly reports are likewise posted in the official website of the ARMM.

6. Submission of Quarterly Reports on the Higher Education Development Fund. The CHED shall submit either in print or electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishments of the HEDF. The Chairman of the CHED shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 25,089,000	P 35,113,000		P 60,202,000
Sub-total, General Administration and Support	----- 25,089,000	----- 35,113,000		----- 60,202,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education				
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	----- 23,545,000	----- 7,882,000		----- 31,427,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	12,299,000	5,588,000		17,887,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	3,137,000	1,843,000		4,980,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	3,572,000	2,003,000		5,575,000
5. Provision of legal services	3,355,000	1,473,000		4,828,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,472,000	1,390,000		3,862,000
7. Regulation of the establishment and operation of review centers and similar entities		512,000		512,000
8. Ladderized Education Program		2,982,000		2,982,000

b. For the implementation of the Legal Education Reform Act of 1993		10,240,000	10,240,000
Sub-total, Support to Operations	48,380,000	33,913,000	82,293,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	116,082,000	641,834,000	757,916,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	116,082,000	51,895,000	167,977,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		513,263,000	513,263,000
3. For various faculty scholarship programs particularly for Masters and Ph.D. in Science, Engineering, and Teacher Educators from National Network of Normal Schools		76,676,000	76,676,000
b. National Agriculture and Fisheries Education System (NAFES)		20,480,000	20,480,000
1. Formulation of policies, plans and implementing guidelines of the NAFES		20,480,000	20,480,000
Sub-total, Operations	116,082,000	662,314,000	778,396,000
TOTAL PROGRAMS AND ACTIVITIES	P 189,551,000	P 731,340,000	P 920,891,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			147,857
Total Salaries/Wages			147,857
Other Compensation			
Representation Allowance			8,415
Honoraria			722
Year-End Bonus			14,804
Step Increments for Length of Service			375
Personnel Economic Relief Allowance			11,904
Clothing/Uniform Allowance			1,984
Productivity Incentive Benefits			992
Total Other Compensation			39,196

Fixed Personal Expenditures	
PAG-IBIG Contributions	599
Health Insurance Premiums	1,304
Employees Compensation Insurance Premiums (ECIP)	595
Total Fixed Personal Expenditures	2,498
Gross Compensation	189,551
Total Personal Services	189,551
Maintenance and Other Operating Expenses	
Travelling Expenses	17,583
Communication Expenses	13,006
Repair and Maintenance	5,821
Transportation and Delivery Expenses	446
Supplies and Materials	15,189
Rents	7,605
Subsidies and Donations	781,013
Utility Expenses	24,645
Training and Scholarship Expenses	78,997
Extraordinary and Miscellaneous Expenses	3,738
Taxes, Insurance Premiums and Other Fees	1,217
Professional Services	25,776
Printing and Binding Expenses	611
Advertising Expenses	248
Representation Expenses	4,325
Subscription Expenses	968
Membership Dues and Contributions to Organizations	152
Total Maintenance and Other Operating Expenses	981,340
Total Current Operating Expenditures	1,170,891
Capital Outlays	
Investment Outlays	250,000
Total Capital Outlays	250,000
TOTAL NEW APPROPRIATIONS	1,420,891

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