

G. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 202,889,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 48,480,000	P 39,488,000	P 500,000	P 88,468,000
Sub-total, General Administration and Support	48,480,000	39,488,000	500,000	88,468,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,146,000	961,000		4,107,000
b. Information System Development and Maintenance	5,564,000	1,124,000		6,688,000
c. Legal Service	8,928,000	2,780,000		11,708,000
Sub-total, Support to Operations	17,638,000	4,865,000		22,503,000
III. Operations				
a. Regulation of Energy Related Industries	28,472,000	4,398,000		32,870,000
b. Promotion of Competitive Market and Market Operations, including but not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	16,667,000	2,230,000		18,897,000
c. Consumer Education and Protection Program	20,941,000	19,210,000		40,151,000
Sub-total, Operations	66,080,000	25,838,000		91,918,000
Total, Programs	132,198,000	70,191,000	500,000	202,889,000
TOTAL NEW APPROPRIATIONS	P 132,198,000	P 70,191,000	P 500,000	P 202,889,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 48,480,000	P 39,488,000	P 500,000	P 88,468,000
Sub-total, General Administration and Support	48,480,000	39,488,000	500,000	88,468,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,146,000	961,000		4,107,000
b. Information System Development and Maintenance	5,564,000	1,124,000		6,688,000
c. Legal Service	8,928,000	2,780,000		11,708,000
Sub-total, Support to Operations	17,638,000	4,865,000		22,503,000
III. Operations				
a. Regulation of Energy Related Industries	28,472,000	4,398,000		32,870,000
1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry	18,469,000	3,323,000		21,792,000
2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations	10,003,000	1,075,000		11,078,000
b. Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behaviour	16,667,000	2,230,000		18,897,000
c. Consumer Education and Protection Program	20,941,000	19,210,000		40,151,000
Sub-total, Operations	66,080,000	25,838,000		91,918,000
TOTAL PROGRAMS AND ACTIVITIES	P 132,198,000	P 70,191,000	P 500,000	P 202,889,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	94,240
Total Salaries/Wages	94,240
Other Compensation	
Representation Allowance	3,835
Year-End Bonus	9,059
Step Increments for Length of Service	28
Personnel Economic Relief Allowance	2,892
Clothing/Uniform Allowance	964
Productivity Incentive Benefits	482
Total Other Compensation	17,260
Gross Compensation	111,500
Other Benefits	
Pensions, Civilian Personnel	19,446
Total Other Benefits	19,446
Fixed Personnel Expenditures	
PAG-IBIG Contributions	289
Health Insurance Premiums	675
Employees Compensation Insurance Premiums (ECIP)	288
Total Fixed Personnel Expenditures	1,252
Total Personal Services	132,198
Maintenance and Other Operating Expenses	
Travelling Expenses	5,800
Communication Expenses	4,000
Repair and Maintenance	2,350
Supplies and Materials	18,250
Rents	17,200
Utility Expenses	5,600
Training and Scholarship Expenses	1,850
Extraordinary and Miscellaneous Expenses	1,708
Taxes, Insurance Premiums and Other Fees	830
Professional Services	8,820
Printing and Binding Expenses	233
Advertising Expenses	3,100
Subscription Expenses	450
Total Maintenance and Other Operating Expenses	70,191
Total Current Operating Expenditures	202,389
Capital Outlays	
Office Equipment, Furniture and Fixtures	500

Total Capital Outlays

500

TOTAL NEW APPROPRIATIONS

202,889