

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 41,849,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,880,000	P 8,585,000	P 8,019,000	P 25,484,000
Sub-total, General Administration and Support	----- 8,880,000	----- 8,585,000	----- 8,019,000	----- 25,484,000

II. Support to Operations				
a. Film Records and Library Services		618,000		618,000
Sub-total, Support to Operations		618,000		618,000
III. Operations				
a. Regulation of Theatrical and Television Films	7,007,000	8,740,000		15,747,000
Sub-total, Operations	7,007,000	8,740,000		15,747,000
Total, Programs	15,887,000	17,943,000	8,019,000	41,849,000
TOTAL NEW APPROPRIATIONS	P 15,887,000	P 17,943,000	P 8,019,000	P 41,849,000

Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not to exceed Fourteen Thousand Pesos (P14,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,880,000	P 8,585,000	P 8,019,000	P 25,484,000
Sub-total, General Administration and Support	8,880,000	8,585,000	8,019,000	25,484,000
II. Support to Operations				
a. Film Records and Library Services				
1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program		618,000		618,000
Sub-total, Support to Operations		618,000		618,000
III. Operations				
a. Regulation of Theatrical and Television Films				
1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films	2,190,000	182,000		2,372,000
2. Inspection of Theaters and Television Networks	3,909,000	7,412,000		11,321,000

3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects

	908,000	1,146,000	2,054,000
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Sub-total, Operations	7,007,000	8,740,000	15,747,000
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TOTAL PROGRAMS AND ACTIVITIES	P 15,887,000	P 17,943,000	P 8,019,000 P 41,849,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. __Programs/Locally-Funded_Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			10,489
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Total Salaries/Wages			10,489
			-----
Other Compensation			
Representation Allowance			380
Honoraria			2,170
Year-End Bonus			1,121
Step Increments for Length of Service			28
Personnel Economic Relief Allowance			1,176
Clothing/Uniform Allowance			196
Productivity Incentive Benefits			98
			-----
Total Other Compensation			5,169
			-----
Gross Compensation			15,658
			-----
Fixed Personnel Expenditures			
Pag-I.B.I.G. Contributions			60
Health Insurance Premiums			110
Employees Compensation Insurance Premiums (ECIP)			59
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Total Fixed Personnel Expenditures			229
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Total Personal Services			15,887
			-----
Maintenance and Other Operating Expenses			
Travelling Expenses			8,402
Communication Expenses			528
Repair and Maintenance			654
Supplies and Materials			898
Utility Expenses			1,976
Training and Scholarship Expenses			204
Extraordinary and Miscellaneous Expenses			232
Taxes, Insurance Premiums and Other Fees			446
Professional Services			3,957
Advertising Expenses			100
Representation Expenses			471
Subscription Expenses			75

Total Maintenance and Other Operating Expenses	----- 17,943 -----
Total Current Operating Expenditures	----- 33,830 -----
Capital Outlays	
Buildings and Structures Outlay	7,519
Office Equipment, Furniture and Fixtures	500
Total Capital Outlays	----- 8,019 -----
TOTAL NEW APPROPRIATIONS	----- 41,849 =====