

O. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 102,023,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,453,000	P 28,514,000	P 1,520,000	P 39,487,000
Sub-total, General Administration and Support	----- 9,453,000	----- 28,514,000	----- 1,520,000	----- 39,487,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs	19,002,000	43,534,000		62,536,000
Sub-total, Operations	----- 19,002,000	----- 43,534,000		----- 62,536,000
Total, Programs	----- 28,455,000	----- 72,048,000	----- 1,520,000	----- 102,023,000
TOTAL NEW APPROPRIATIONS	P 28,455,000	P 72,048,000	P 1,520,000	P 102,023,000
	=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,453,000	P 28,514,000	P 1,520,000	P 39,487,000
	-----	-----	-----	-----

Sub-total, General Administration and Support	9,453,000	28,514,000	1,520,000	39,487,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs	19,002,000	43,534,000		62,536,000
Sub-total, Operations	19,002,000	43,534,000		62,536,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,455,000	P 72,048,000	P 1,520,000	P 102,023,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				6,942
Total Salaries/Wages				6,942
Other Compensation				
Representation Allowance				1,037
Honoraria				17,520
Year-End Bonus				689
Step Increments for Length of Service				18
Personnel Economic Relief Allowance				528
Clothing/Uniform Allowance				88
RATA of Sectoral/Alternate Sectoral Representatives				1,482
Productivity Incentive Benefits				44
Total Other Compensation				21,406
Gross Compensation				28,348
Fixed Personnel Expenditures				
Pag-I.B.I.G. Contributions				27
Health Insurance Premiums				53
Employees Compensation Insurance Premiums (ECIP)				27
Total Fixed Personnel Expenditures				107
Total Personal Services				28,455
Maintenance and Other Operating Expenses				
Travelling Expenses				23,164
Communication Expenses				1,761
Repair and Maintenance				695
Supplies and Materials				4,088
Rents				2,526
Utility Expenses				2,118
Training and Scholarship Expenses				701
Extraordinary and Miscellaneous Expenses				1,086

Professional Services	17,162
Printing and Binding Expenses	1,316
Advertising Expenses	41
Representation Expenses	17,215
Subscription Expenses	175

Total Maintenance and Other Operating Expenses	72,048

Total Current Operating Expenditures	100,503
Capital Outlays	
36 Office Equipment, Furniture and Fixtures	1,520

Total Capital Outlays	1,520

TOTAL NEW APPROPRIATIONS	102,023
	=====