

R. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 367,449,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 35,050,000	P 35,975,000		P 71,025,000
Sub-total, General Administration and Support	----- 35,050,000	----- 35,975,000		----- 71,025,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	29,202,000	5,860,000		35,062,000
Sub-total, Support to Operations	----- 29,202,000	----- 5,860,000		----- 35,062,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	213,786,000	26,530,000		240,316,000
b. Coordination, Supervision and Administration of Pilgrimages and Endowment	6,257,000	14,789,000		21,046,000
Sub-total, Operations	----- 220,043,000	----- 41,319,000		----- 261,362,000
Total, Programs	----- 284,295,000	----- 83,154,000		----- 367,449,000
TOTAL NEW APPROPRIATIONS	P 284,295,000	P 83,154,000		P 367,449,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 35,050,000	P 35,975,000		P 71,025,000
Sub-total, General Administration and Support	----- 35,050,000	----- 35,975,000		----- 71,025,000

II. Support to Operations

a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	29,202,000	5,860,000	35,062,000
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1. Promotion and development of Muslim cooperatives	7,660,000	1,692,000	9,352,000
2. Promotion, development and enhancement of Muslim culture and institutions	10,353,000	1,384,000	11,737,000
3. Promotion and development of Muslim settlements	7,238,000	1,359,000	8,597,000
4. Coordination with Muslim countries in soliciting assistance	3,951,000	1,425,000	5,376,000
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Sub-total, Support to Operations	29,202,000	5,860,000	35,062,000
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III. Operations

a. Implementation of Socio-Economic and Cultural Development Projects	213,786,000	26,530,000	240,316,000
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1. Institutional support to Qur'an reading contest		4,217,000	4,217,000
2. Support for Shari'a project implementation		1,270,000	1,270,000
3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, equitably distributed among regions taking into account the predominance of the Muslim population	213,786,000	19,983,000	233,769,000
4. Formulation and implementation of Madrasah development programs		1,060,000	1,060,000
b. Coordination, Supervision and Administration of Pilgrimages and Endowment	6,257,000	14,789,000	21,046,000
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Sub-total, Operations	220,043,000	41,319,000	261,362,000
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TOTAL PROGRAMS AND ACTIVITIES

P	284,295,000	P	83,154,000	P	367,449,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

221,175

Total Salaries/Wages

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221,175

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Other Compensation	
Representation Allowance	11,043
Year-End Bonus	22,465
Step Increments for Length of Service	556
Personnel Economic Relief Allowance	19,344
Clothing/Uniform Allowance	3,224
Subsistence Allowance	871
Productivity Incentive Benefits	1,612
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Total Other Compensation	59,115
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Gross Compensation	280,290
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Fixed Personnel Expenditures	
PAG-IBIG Contributions	970
Health Insurance Premiums	2,071
Employees Compensation Insurance Premiums (ECIP)	964
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Total Fixed Personnel Expenditures	4,005
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Total Personal Services	284,295
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Maintenance and Other Operating Expenses	
Travelling Expenses	19,954
Communication Expenses	4,355
Repair and Maintenance	1,040
Transportation and Delivery Expenses	145
Supplies and Materials	6,704
Rents	18,301
Subsidies and Donations	5,598
Utility Expenses	6,065
Training and Scholarship Expenses	2,883
Extraordinary and Miscellaneous Expenses	3,532
Taxes, Insurance Premiums and Other Fees	135
Professional Services	9,970
Printing and Binding Expenses	1,043
Advertising Expenses	736
Representation Expenses	2,430
Subscription Expenses	263
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Total Maintenance and Other Operating Expenses	83,154
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Total Current Operating Expenditures	367,449
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TOTAL NEW APPROPRIATIONS	367,449
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