

Z. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 543,241,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 39,174,000	P 40,649,000		P 79,823,000
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Sub-total, General Administration and Support	39,174,000	40,649,000		79,823,000
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II. Support to Operations

a. Legal and Prosecution Services	7,100,000	7,490,000	14,590,000
b. Registration and Licensing	3,228,000	3,693,000	6,921,000
c. Compliance Monitoring	5,351,000	3,693,000	9,044,000
d. Drug Awareness Campaign	4,339,000	7,490,000	11,829,000
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Sub-total, Support to Operations	20,018,000	22,366,000	42,384,000
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III. Operations

a. Intelligence and Investigation Services	24,225,000	45,230,000	69,455,000
b. Anti-Drug Operations	312,573,000	39,006,000	351,579,000
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Sub-total, Operations	336,798,000	84,236,000	421,034,000
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Total, Programs	395,990,000	147,251,000	543,241,000
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TOTAL NEW APPROPRIATIONS	P 395,990,000	P 147,251,000	P 543,241,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 39,174,000	P 40,649,000		P 79,823,000
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Sub-total, General Administration and Support	39,174,000	40,649,000		79,823,000
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II. Support to Operations				
a. Legal and Prosecution Services	7,100,000	7,490,000		14,590,000
b. Registration and Licensing	3,228,000	3,693,000		6,921,000
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Sub-total, Operations	336,798,000	84,236,000		421,034,000
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TOTAL PROGRAMS AND ACTIVITIES	P 395,990,000	P 147,251,000		P 543,241,000
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

304,446

Total Salaries/Wages

304,446

Other Compensation

Representation Allowance

11,220

Year-End Bonus

32,179

Step Increments for Length of Service

765

Personnel Economic Relief Allowance

32,664

Clothing/Uniform Allowance

5,444

Productivity Incentive Benefits

2,722

Magna Carta of Public Health Workers per R.A. 7305

74

Total Other Compensation

85,068

Gross Compensation

389,514

Fixed Personnel Expenditures

PAG-IBIG Contributions

1,636

Health Insurance Premiums

3,218

Employees Compensation Insurance Premiums (ECIP)

1,622

Total Fixed Personnel Expenditures

6,476

Total Personal Services

395,990

Maintenance and Other Operating Expenses

Travelling Expenses

4,968

Communication Expenses

3,683

Repair and Maintenance

12,747

Supplies and Materials

36,837

Rents

22,900

Utility Expenses

11,402

Training and Scholarship Expenses

5,000

Extraordinary and Miscellaneous Expenses

281

Confidential and Intelligence Expenses

13,600

Taxes, Insurance Premiums and Other Fees

326

Professional Services

29,038

Printing and Binding Expenses

6,469

Total Maintenance and Other Operating Expenses

147,251

Total Current Operating Expenditures

543,241

TOTAL NEW APPROPRIATIONS

543,241