

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 122,452,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support				
	a. General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
	Sub-total, General Administration and Support	----- 19,615,000	----- 17,158,000		----- 36,773,000
II.	Operations				
	a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000		85,679,000
	Sub-total, Operations	----- 1,997,000	----- 83,682,000		----- 85,679,000
	Total, Programs	----- 21,612,000	----- 100,840,000		----- 122,452,000
	TOTAL NEW APPROPRIATIONS	P 21,612,000	P 100,840,000		P 122,452,000
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Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
	a. General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
	1. General management and supervision	----- 19,615,000	----- 17,158,000		----- 36,773,000
	Sub-total, General Administration and Support	----- 19,615,000	----- 17,158,000		----- 36,773,000

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000	85,679,000
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1. Formulation and coordination of public information plans and programs	1,997,000	83,682,000	85,679,000
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Sub-total, Operations	1,997,000	83,682,000	85,679,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 21,612,000	P 100,840,000	P 122,452,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	14,148
Contractual, Casual and Emergency Personnel	2,545

Total Salaries/Wages	-----	16,693
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Other Compensation

Representation Allowance	1,482
Year-End Bonus	1,460
Step Increments for Length of Service	37
Personnel Economic Relief Allowance	1,344
Clothing/Uniform Allowance	224
Productivity Incentive Benefits	112

Total Other Compensation	-----	4,659
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Gross Compensation	-----	21,352
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	68
Health Insurance Premiums	126
Employees Compensation Insurance Premiums (ECIP)	66

Total Fixed Personnel Expenditures	-----	260
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Total Personal Services	-----	21,612
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Maintenance and Other Operating Expenses

Travelling Expenses	29,523
Communication Expenses	8,748
Repair and Maintenance	5,936
Transportation and Delivery Expenses	158
Supplies and Materials	12,594
Rents	2,446
Utility Expenses	6,518

Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,379
Taxes, Insurance Premiums and Other Fees	742
Professional Services	23,252
Advertising Expenses	63
Representation Expenses	7,552
Subscription Expenses	1,066

Total Maintenance and Other Operating Expenses	100,840

Total Current Operating Expenditures	122,452

TOTAL NEW APPROPRIATIONS	122,452
