

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder ..... P 261,739,000

New Appropriations, by Program/Project  
 =====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,964,000	P 18,783,000	P	P 45,747,000
Sub-total, General Administration and Support	----- 26,964,000	----- 18,783,000		----- 45,747,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	141,031,000	74,961,000		215,992,000
Sub-total, Operations	----- 141,031,000	----- 74,961,000		----- 215,992,000
Total, Programs	----- 167,995,000	----- 93,744,000		----- 261,739,000
TOTAL NEW APPROPRIATIONS	P 167,995,000	P 93,744,000	P	P 261,739,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,964,000	P 18,783,000		P 45,747,000
1. General management and supervision	26,964,000	18,783,000		45,747,000
Sub-total, General Administration and Support	26,964,000	18,783,000		45,747,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	141,031,000	74,961,000		215,992,000
1. Production and transmission of various types of radio programs including news and other special features	80,724,000	28,968,000		109,692,000
2. Maintenance and operation of radio stations nationwide	60,307,000	43,493,000		103,800,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	141,031,000	74,961,000		215,992,000
TOTAL, PROGRAMS AND ACTIVITIES	P 167,995,000	P 93,744,000		P 261,739,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Project(s)

Current Operating Expenditures

Personal Services

    Basic Pay, Civilian

133,598

Total Salaries/Wages

133,598

Other Compensation

    Representation Allowance

420

    Year-End Bonus

13,949

    Step Increments for Length of Service

335

    Personnel Economic Relief Allowance

13,512

    Clothing/Uniform Allowance

2,252

    Productivity Incentive Benefits

1,126

Total Other Compensation	31,594
Gross Compensation	----- 165,192 -----
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	677
Health Insurance Premiums	1,454
Employees Compensation Insurance Premiums (ECIP)	672
Total Fixed Personnel Expenditures	----- 2,803 -----
Total Personal Services	----- 167,995 -----
Maintenance and Other Operating Expenses	
Travelling Expenses	4,833
Communication Expenses	8,490
Repair and Maintenance	4,080
Transportation and Delivery Expenses	900
Supplies and Materials	12,175
Rents	6,373
Subsidies and Donations	118
Utility Expenses	25,164
Training and Scholarship Expenses	772
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	1,020
Professional Services	26,991
Printing and Binding Expenses	90
Advertising Expenses	66
Representation Expense	2,085
Subscription Expenses	240
Membership Dues and Contributions to Organizations	237
Total Maintenance and Other Operating Expenses	----- 93,744 -----
Total Current Operating Expenditures	----- 261,739 -----
TOTAL NEW APPROPRIATIONS	----- 261,739 =====