

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder P 232,145,000

New Appropriations, by Program/Project
 =====

					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support							
		a. General Administration and Support Services	P	19,737,000	P	16,330,000	P		36,067,000
		Sub-total, General Administration and Support		19,737,000		16,330,000			36,067,000
				-----		-----			-----
	II.	Support to Operations							
		a. Planning, Policy Formulation Research and Development		6,613,000		1,700,000			8,313,000
		b. Coordination, Monitoring and Evaluation		5,351,000		3,877,000			9,228,000
		c. Evaluation of In-house Regional Operation		3,799,000		2,213,000			6,012,000
		d. Information Systems Development and Maintenance		5,265,000		2,918,000			8,183,000
		Sub-total, Support to Operations		21,028,000		10,708,000			31,736,000
				-----		-----			-----
	III.	Operations							
		a. Public Information Service		75,869,000		78,473,000		10,000,000	164,342,000
		Sub-Total, Operations		75,869,000		78,473,000		10,000,000	164,342,000
				-----		-----		-----	-----
		Total, Programs		116,634,000		105,511,000		10,000,000	232,145,000
				-----		-----		-----	-----
		TOTAL NEW APPROPRIATIONS	P	116,634,000	P	105,511,000	P	10,000,000	P 232,145,000
				=====		=====		=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,737,000	P 16,330,000	P	P 36,067,000
1. General management and supervision	15,919,000	15,899,000		31,818,000
2. Training of PIA personnel	3,818,000	431,000		4,249,000
Sub-total, General Administration and Support	19,737,000	16,330,000		36,067,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	6,613,000	1,700,000		8,313,000
b. Coordination, Monitoring and Evaluation	5,351,000	3,877,000		9,228,000
c. Evaluation of In-house Regional Operation	3,799,000	2,213,000		6,012,000
d. Information Systems Development and Maintenance	5,265,000	2,918,000		8,183,000
Sub-total, Support to Operations	21,028,000	10,708,000		31,736,000
III. Operations				
a. Public Information Services	75,869,000	78,473,000	10,000,000	164,342,000
1. Development. Production of Information Program thru print, radio, TV, and special media	8,363,000	13,158,000		21,521,000
2. Development, Production and Dissemination of information materials thru Regional/Local Offices	67,506,000	63,140,000	10,000,000	140,646,000
3. Networking and Alliance Building		1,119,000		1,119,000
4. Training of government information officers		1,056,000		1,056,000
Sub-total, Operations	75,869,000	78,473,000	10,000,000	164,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 116,634,000	P 105,511,000	P 10,000,000	232,145,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	92,106
---------------------	--------

Total Salaries/Wages	----- 92,106
----------------------	-----------------

Other Compensation

Representation Allowance	1,740
Year-End Bonus	9,539
Step Increments for Length of Service	234
Personnel Economic Relief Allowance	8,928
Clothing/Uniform Allowance	1,488
Productivity Incentives Benefits	744

Total Other Compensation	----- 22,673
--------------------------	-----------------

Gross Compensation	----- 114,779
--------------------	------------------

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	448
Health Insurance Premiums	959
Employees Compensation Insurance Premiums (ECIP)	448

Total Fixed Personnel Expenditures	----- 1,855
------------------------------------	----------------

Total Personal Services	----- 116,634
-------------------------	------------------

Maintenance and Other Operating Expenses

Travelling Expenses	6,568
Communication Expenses	12,440
Repair and Maintenance	8,918
Transportation and Delivery Expenses	2,067
Supplies and Materials	16,780
Rents	7,621
Utility Expenses	14,810
Training and Scholarship Expenses	436
Extraordinary and Miscellaneous Expenses	426
Taxes, Insurance Premiums and Other Fees	1,363
Professional Services	20,605
Printing and Binding Expense	759
Advertising Expense	7,596
Representation Expense	4,445
Subscription Expenses	677

Total Maintenance and Other Operating Expenses	----- 105,511
------------------------------------------------	------------------

Total Current Operating Expenditures	----- 222,145
--------------------------------------	------------------

Capital Outlays

 Transportation Equipment

10,000

Total Capital Outlays

10,000

TOTAL NEW APPROPRIATIONS

232,145

=====