

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 122,452,000

New Appropriations, by Program/Project
=====

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
	Sub-total, General Administration and Support	----- 19,615,000	----- 17,158,000		----- 36,773,000
II.	Operations				
a.	Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000		85,679,000
	Sub-total, Operations	----- 1,997,000	----- 83,682,000		----- 85,679,000
	Total, Programs	----- 21,612,000	----- 100,840,000		----- 122,452,000
	TOTAL NEW APPROPRIATIONS	P 21,612,000	P 100,840,000		P 122,452,000
		=====	=====		=====

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
I.	General Administration and Support				
a.	General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
	1. General management and supervision	----- 19,615,000	----- 17,158,000		----- 36,773,000
	Sub-total, General Administration and Support	----- 19,615,000	----- 17,158,000		----- 36,773,000

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000	85,679,000
1. Formulation and coordination of public information plans and programs	1,997,000	83,682,000	85,679,000
Sub-total, Operations	1,997,000	83,682,000	85,679,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,612,000	P 100,840,000	P 122,452,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	14,148
Contractual, Casual and Emergency Personnel	2,545

Total Salaries/Wages ----- 16,693

Other Compensation

Representation Allowance	1,482
Year-End Bonus	1,460
Step Increments for Length of Service	37
Personnel Economic Relief Allowance	1,344
Clothing/Uniform Allowance	224
Productivity Incentive Benefits	112

Total Other Compensation ----- 4,659

Gross Compensation ----- 21,352

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	68
Health Insurance Premiums	126
Employees Compensation Insurance Premiums (ECIP)	66

Total Fixed Personnel Expenditures ----- 260

Total Personal Services ----- 21,612

Maintenance and Other Operating Expenses

Travelling Expenses	29,523
Communication Expenses	8,748
Repair and Maintenance	5,936
Transportation and Delivery Expenses	158
Supplies and Materials	12,594
Rents	2,446
Utility Expenses	6,518

Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,379
Taxes, Insurance Premiums and Other Fees	742
Professional Services	23,252
Advertising Expenses	63
Representation Expenses	7,552
Subscription Expenses	1,066
Total Maintenance and Other Operating Expenses	100,840
Total Current Operating Expenditures	122,452
TOTAL NEW APPROPRIATIONS	122,452

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 261,739,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,964,000	P 18,783,000	P	P 45,747,000
Sub-total, General Administration and Support	----- 26,964,000	----- 18,783,000		----- 45,747,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	141,031,000	74,961,000		215,992,000
Sub-total, Operations	----- 141,031,000	----- 74,961,000		----- 215,992,000
Total, Programs	----- 167,995,000	----- 93,744,000		----- 261,739,000
TOTAL NEW APPROPRIATIONS	P 167,995,000	P 93,744,000	P	P 261,739,000
	=====	=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,964,000	P 18,783,000		P 45,747,000
1. General management and supervision	26,964,000	18,783,000		45,747,000
Sub-total, General Administration and Support	26,964,000	18,783,000		45,747,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	141,031,000	74,961,000		215,992,000
1. Production and transmission of various types of radio programs including news and other special features	80,724,000	28,968,000		109,692,000
2. Maintenance and operation of radio stations nationwide	60,307,000	43,493,000		103,800,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	141,031,000	74,961,000		215,992,000
TOTAL, PROGRAMS AND ACTIVITIES	P 167,995,000	P 93,744,000		P 261,739,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A.__Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

133,598

Total Salaries/Wages

133,598

Other Compensation

 Representation Allowance

420

 Year-End Bonus

13,949

 Step Increments for Length of Service

335

 Personnel Economic Relief Allowance

13,512

 Clothing/Uniform Allowance

2,252

 Productivity Incentive Benefits

1,126

Total Other Compensation		31,594
Gross Compensation		----- 165,192 -----
Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		677
Health Insurance Premiums		1,454
Employees Compensation Insurance Premiums (ECIP)		672
Total Fixed Personnel Expenditures		----- 2,803 -----
Total Personal Services		----- 167,995 -----
Maintenance and Other Operating Expenses		
Travelling Expenses		4,833
Communication Expenses		8,490
Repair and Maintenance		4,080
Transportation and Delivery Expenses		900
Supplies and Materials		12,175
Rents		6,373
Subsidies and Donations		118
Utility Expenses		25,164
Training and Scholarship Expenses		772
Extraordinary and Miscellaneous Expenses		110
Taxes, Insurance Premiums and Other Fees		1,020
Professional Services		26,991
Printing and Binding Expenses		90
Advertising Expenses		66
Representation Expense		2,085
Subscription Expenses		240
Membership Dues and Contributions to Organizations		237
Total Maintenance and Other Operating Expenses		----- 93,744 -----
Total Current Operating Expenditures		----- 261,739 -----
TOTAL NEW APPROPRIATIONS		----- 261,739 =====

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 30,607,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,881,000	P 8,490,000	P	P 15,371,000
	-----	-----		-----

Sub-total, General Administration and Support	6,881,000	8,490,000		15,371,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	2,843,000	1,528,000		4,371,000
Sub-Total, Support to Operations	2,843,000	1,528,000		4,371,000
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,970,000	3,595,000	1,300,000	10,865,000
Sub-total, Operations	5,970,000	3,595,000	1,300,000	10,865,000
Total, Programs	15,694,000	13,613,000	1,300,000	30,607,000
TOTAL NEW APPROPRIATIONS	P 15,694,000	P 13,613,000	P 1,300,000	P 30,607,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,881,000	P 8,490,000	P	P 15,371,000
Sub-total, General Administration and Support	6,881,000	8,490,000		15,371,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	2,843,000	1,528,000		4,371,000
Sub-total, Support to Operations	2,843,000	1,528,000		4,371,000
III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,970,000	3,595,000	1,300,000	10,865,000
Sub-total, Operations	5,970,000	3,595,000	1,300,000	10,865,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,694,000	P 13,613,000	P 1,300,000	P 30,607,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	12,247
---------------------	--------

Total Salaries/Wages	----- 12,247
----------------------	-----------------

Other Compensation

Representation Allowance	168
--------------------------	-----

Year-End Bonus	1,302
----------------	-------

Step Increments for Length of Service	31
---------------------------------------	----

Personnel Economic Relief Allowance	1,344
-------------------------------------	-------

Clothing/Uniform Allowance	224
----------------------------	-----

Productivity Incentive Benefits	112
---------------------------------	-----

Total Other Compensation	----- 3,181
--------------------------	----------------

Gross Compensation	----- 15,428
--------------------	-----------------

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	69
----------------------------	----

Health Insurance Premiums	129
---------------------------	-----

Employees Compensation Insurance Premiums (ECIP)	68
--	----

Total Fixed Personnel Expenditures	----- 266
------------------------------------	--------------

Total Personal Services	----- 15,694
-------------------------	-----------------

Maintenance and Other Operating Expenses

Travelling Expenses	321
---------------------	-----

Communication Expenses	1,375
------------------------	-------

Repair and Maintenance	390
------------------------	-----

Transportation and Delivery Expenses	50
--------------------------------------	----

Supplies and Materials	3,065
------------------------	-------

Rents	3,791
-------	-------

Utility Expenses	1,600
------------------	-------

Training and Scholarship Expenses	270
-----------------------------------	-----

Extraordinary and Miscellaneous Expenses	110
--	-----

Taxes, Insurance Premiums and Other Fees	150
--	-----

Professional Services	1,860
-----------------------	-------

Printing and Binding Expenses	411
-------------------------------	-----

Subscription Expenses	220
-----------------------	-----

Total Maintenance and Other Operating Expenses	----- 13,613
--	-----------------

Total Current Operating Expenditures	----- 29,307
--------------------------------------	-----------------

Capital Outlays

Transportation Equipment	1,300

Total Capital Outlays	1,300

TOTAL NEW APPROPRIATIONS	30,607
	=====

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 133,956,000

New Appropriations, by Program/Project

=====

					Current_Operating_Expenditures				
					Personal	Maintenance and Other		Capital	Total
					Services	Operating Expenses		Outlays	
A.	PROGRAMS								
	I. General Administration and Support								
	a.	General Administration and Support Services			P 20,382,000	P 3,704,000			P 24,086,000
		Sub-total, General Administration and Support			----- 20,382,000	----- 3,704,000			----- 24,086,000
	II. Support to Operations								
	a.	Production, Planning and Control and Maintenance of Printing Machines			13,907,000	832,000			14,739,000
		Sub-total, Support to Operations			----- 13,907,000	----- 832,000			----- 14,739,000
	III. Operations								
	a.	Printing and Binding Services			81,581,000	13,550,000			95,131,000
		Sub-total, Operations			----- 81,581,000	----- 13,550,000			----- 95,131,000
	Total, Programs				----- 115,870,000	----- 18,086,000			----- 133,956,000
	TOTAL NEW APPROPRIATIONS				P 115,870,000	P 18,086,000			P 133,956,000
					=====	=====			=====

Special Provision(s)

1. Release of Fund. Release of the amounts appropriated herein shall be subject to the realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and shall in no case exceed the actual collections of income for the current year: PROVIDED, That in the event the actual collections exceed the amounts appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 20,382,000	P 3,704,000		P 24,086,000
Sub-total, General Administration and Support	----- 20,382,000	----- 3,704,000		----- 24,086,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	13,907,000	832,000		14,739,000
1. Production planning and control of printing and binding activities	7,615,000	104,000		7,719,000
2. Maintenance and repair of printing machines	6,292,000	728,000		7,020,000
Sub-total, Support to Operations	----- 13,907,000	----- 832,000		----- 14,739,000
III. Operations				
a. Printing and Binding Services	81,581,000	13,550,000		95,131,000
1. Typesetting, monotyping and photolithographic services	26,153,000	3,653,000		29,806,000
2. Press operation and cutting into standard forms and binding of printed materials	48,956,000	3,458,000		52,414,000
3. Storing, shipping and trucking of finished products	6,472,000	6,439,000		12,911,000
Sub-total, Operations	----- 81,581,000	----- 13,550,000		----- 95,131,000
TOTAL, PROGRAMS AND ACTIVITIES	P 115,870,000	P 18,086,000		P 133,956,000
	=====	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

88,244

Total Salaries/Wages

88,244

Other Compensation	
Representation Allowance	1,320
Year-End Bonus	9,587
Step Increments for Length of Service	222
Personnel Economic Relief Allowance	10,704
Clothing/Uniform Allowance	1,784
Productivity Incentives Benefits	892
Night Differential	1,056

Total Other Compensation	25,565

Gross Compensation	113,809

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	538
Health Insurance Premiums	986
Employees Compensation Insurance Premiums (ECIP)	537

Total Fixed Personnel Expenditures	2,061

Total Personal Services	115,870

Maintenance and Other Operating Expenses	
Travelling Expenses	182
Communication Expenses	1,374
Repair and Maintenance	864
Transportation and Delivery Expenses	2,700
Supplies and Materials	1,470
Utility Expenses	6,820
Training and Scholarship Expenses	50
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	610
Professional Services	3,800
Advertising Expense	100
Subscription Expenses	6

Total Maintenance and Other Operating Expenses	18,086

Total Current Operating Expenditures	133,956

TOTAL NEW APPROPRIATIONS	133,956
	=====

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 89,589,000

New Appropriations, by Program/Project
 =====

					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
I.	General Administration and Support								
	a. General Administration and Support Services	P	9,013,000	P	6,463,000			P	15,476,000
	Sub-total, General Administration and Support		9,013,000		6,463,000				15,476,000
			-----		-----				-----
II.	Operations								
	a. Provision of Domestic and Foreign Information Programs for the Government and Presidency		55,086,000		19,027,000				74,113,000
	Sub-total, Operations		55,086,000		19,027,000				74,113,000
			-----		-----				-----
	Total, Programs		64,099,000		25,490,000				89,589,000
			-----		-----				-----
	TOTAL NEW APPROPRIATIONS	P	64,099,000	P	25,490,000			P	89,589,000
			=====		=====				=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
I.	General Administration and Support								
	a. General Administration and Support Services	P	9,013,000	P	6,463,000			P	15,476,000
	1. General management and supervision		9,013,000		6,463,000				15,476,000
	Sub-total, General Administration and Support		9,013,000		6,463,000				15,476,000
			-----		-----				-----
II.	Operations								
	a. Provision of Domestic and Foreign Information Programs for the Government and Presidency		55,086,000		19,027,000				74,113,000
	1. Provision of media coverage of Presidential activities and media relations and accreditation		18,019,000		9,042,000				27,061,000
			-----		-----				-----

2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	37,067,000	9,985,000	47,052,000
Sub-total, Operations	55,086,000	19,027,000	74,113,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,099,000	P 25,490,000	P 89,589,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	50,795
Contractual, Casual and Emergency Personnel	487

Total Salaries/Wages	51,282
----------------------	--------

Other Compensation

Representation Allowance	168
Year-End Bonus	5,270
Step Increments for Length of Service	129
Personnel Economic Relief Allowance	4,968
Clothing/Uniform Allowance	828
Productivity Incentives Benefits	414

Total Other Compensation	11,777
--------------------------	--------

Gross Compensation	63,059
--------------------	--------

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	250
Health Insurance Premiums	542
Employees Compensation Insurance Premiums (ECIP)	248

Total Fixed Personnel Expenditures	1,040
------------------------------------	-------

Total Personal Services	64,099
-------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	3,540
Communication Expenses	4,374
Repair and Maintenance	847
Transportation and Delivery Expenses	100
Supplies and Materials	7,760
Rents	2,007
Utility Expenses	3,734
Training and Scholarship Expenses	98
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	50

Professional Services	2,248
Printing and Binding Expense	15
Advertising Expense	1
Subscription Expenses	600
Membership Dues and Contributions to Organization	6
Total Maintenance and Other Operating Expenses	25,490
Total Current Operating Expenditures	89,589
TOTAL NEW APPROPRIATIONS	89,589

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder P 232,145,000
 New Appropriations, by Program/Project
 =====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,737,000	P 16,330,000	P	P 36,067,000
Sub-total, General Administration and Support	19,737,000	16,330,000		36,067,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	6,613,000	1,700,000		8,313,000
b. Coordination, Monitoring and Evaluation	5,351,000	3,877,000		9,228,000
c. Evaluation of In-house Regional Operation	3,799,000	2,213,000		6,012,000
d. Information Systems Development and Maintenance	5,265,000	2,918,000		8,183,000
Sub-total, Support to Operations	21,028,000	10,708,000		31,736,000
III. Operations				
a. Public Information Service	75,869,000	78,473,000	10,000,000	164,342,000
Sub-Total, Operations	75,869,000	78,473,000	10,000,000	164,342,000
Total, Programs	116,634,000	105,511,000	10,000,000	232,145,000
TOTAL NEW APPROPRIATIONS	P 116,634,000	P 105,511,000	P 10,000,000	P 232,145,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,737,000	P 16,330,000	P	P 36,067,000
1. General management and supervision	15,919,000	15,899,000		31,818,000
2. Training of PIA personnel	3,818,000	431,000		4,249,000
Sub-total, General Administration and Support	19,737,000	16,330,000		36,067,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	6,613,000	1,700,000		8,313,000
b. Coordination, Monitoring and Evaluation	5,351,000	3,877,000		9,228,000
c. Evaluation of In-house Regional Operation	3,799,000	2,213,000		6,012,000
d. Information Systems Development and Maintenance	5,265,000	2,918,000		8,183,000
Sub-total, Support to Operations	21,028,000	10,708,000		31,736,000
III. Operations				
a. Public Information Services	75,869,000	78,473,000	10,000,000	164,342,000
1. Development. Production of Information Program thru print, radio, TV, and special media	8,363,000	13,158,000		21,521,000
2. Development, Production and Dissemination of information materials thru Regional/Local Offices	67,506,000	63,140,000	10,000,000	140,646,000
3. Networking and Alliance Building		1,119,000		1,119,000
4. Training of government information officers		1,056,000		1,056,000
Sub-total, Operations	75,869,000	78,473,000	10,000,000	164,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 116,634,000	P 105,511,000	P 10,000,000	232,145,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

92,106

Total Salaries/Wages

92,106

Other Compensation

Representation Allowance

1,740

Year-End Bonus

9,539

Step Increments for Length of Service

234

Personnel Economic Relief Allowance

8,928

Clothing/Uniform Allowance

1,488

Productivity Incentives Benefits

744

Total Other Compensation

22,673

Gross Compensation

114,779

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

448

Health Insurance Premiums

959

Employees Compensation Insurance Premiums (ECIP)

448

Total Fixed Personnel Expenditures

1,855

Total Personal Services

116,634

Maintenance and Other Operating Expenses

Travelling Expenses

6,568

Communication Expenses

12,440

Repair and Maintenance

8,918

Transportation and Delivery Expenses

2,067

Supplies and Materials

16,780

Rents

7,621

Utility Expenses

14,810

Training and Scholarship Expenses

436

Extraordinary and Miscellaneous Expenses

426

Taxes, Insurance Premiums and Other Fees

1,363

Professional Services

20,605

Printing and Binding Expense

759

Advertising Expense

7,596

Representation Expense

4,445

Subscription Expenses

677

Total Maintenance and Other Operating Expenses

105,511

Total Current Operating Expenditures

222,145

Capital Outlays

Transportation Equipment	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	232,145
	=====

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 126,951,000

New Appropriations, by Program/Project

=====

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 7,997,000	P 11,715,000	P 112,000	P 19,824,000
	Sub-total, General Administration and Support	----- 7,997,000	----- 11,715,000	----- 112,000	----- 19,824,000
	II. Support to Operations				
	a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	5,906,000	139,000		6,045,000
	Sub-total, Support to Operations	----- 5,906,000	----- 139,000		----- 6,045,000
	III. Operations				
	a. Provision of Radio-TV Coverage on Presidential Activities	23,863,000	53,122,000	24,097,000	101,082,000
	Sub-total, Operations	----- 23,863,000	----- 53,122,000	----- 24,097,000	----- 101,082,000
	Total, Programs	----- 37,766,000	----- 64,976,000	----- 24,209,000	----- 126,951,000
	TOTAL NEW APPROPRIATIONS	P 37,766,000	P 64,976,000	P 24,209,000	P 126,951,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,997,000	P 11,715,000	P 112,000	P 19,824,000
Sub-total, General Administration and Support	7,997,000	11,715,000	112,000	19,824,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	5,906,000	139,000		6,045,000
1. Gathering of information on current and vital issues and provision of relevant information and production	5,906,000	139,000		6,045,000
Sub-total, Support to Operations	5,906,000	139,000		6,045,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	23,863,000	53,122,000	24,097,000	101,082,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	23,863,000	53,122,000	24,097,000	101,082,000
Sub-total, Operations	23,863,000	53,122,000	24,097,000	101,082,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,766,000	P 64,976,000	P 24,209,000	P 126,951,000

New Appropriations, by Object of Expenditures

=====
(In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

 Basic Pay, Civilian

29,643

Total Salaries/Wages

29,643

Other Compensation

 Representation Allowance

552

 Year-End Bonus

3,101

 Step Increments for Length of Service

75

 Personnel Economic Relief Allowance

3,024

Clothing/Uniform Allowance	504
Productivity Incentives Benefits	252

Total Other Compensation	7,508

Gross Compensation	37,151

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	152
Health Insurance Premiums	313
Employees Compensation Insurance Premiums (ECIP)	150

Total Fixed Personnel Expenditures	615

Total Personal Services	37,766

Maintenance and Other Operating Expenses	
Travelling Expenses	35,541
Communication Expenses	3,876
Repair and Maintenance	2,545
Supplies and Materials	9,101
Rents	2,252
Utility Expenses	723
Training and Scholarship Expenses	65
Extraordinary and Miscellaneous Expense	110
Taxes, Insurance Premiums and Other Fees	2,594
Professional Services	8,013
Printing and Binding Expense	31
Subscription Expenses	125

Total Maintenance and Other Operating Expenses	64,976

Total Current Operating Expenditures	102,742

Capital Outlays	
Office Equipment, Furnitures and Fixtures	112
Machineries and Equipment	24,097

Total Capital Outlays	24,209

TOTAL NEW APPROPRIATIONS	126,951
	=====

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	Presidential Communications Operations Office (Proper)	P 21,612,000	P 100,840,000	P	122,452,000
B.	Bureau of Broadcast Services	167,995,000	93,744,000		261,739,000
C.	Bureau of Communications Services	15,694,000	13,613,000	1,300,000	30,607,000

D.	National Printing Office	115,870,000	18,086,000		133,956,000
E.	News and Information Bureau	64,099,000	25,490,000		89,589,000
F.	Philippine Information Agency	116,634,000	105,511,000	10,000,000	232,145,000
G.	Presidential Broadcast Staff (RTVM)	37,766,000	64,976,000	24,209,000	126,951,000
		-----	-----	-----	-----
	Total New Appropriations, Presidential Communications Operations Office	P 539,670,000	P 422,260,000	P 35,509,000	P 997,439,000
		=====	=====	=====	=====