

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder P 269,439,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 224,898,000		P 44,541,000			P	269,439,000
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Total, Programs	224,898,000		44,541,000				269,439,000
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TOTAL NEW APPROPRIATIONS	P 224,898,000		P 44,541,000			P	269,439,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 44,817,000		P 15,480,000			P	60,297,000
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Sub-Total, General Administration and Support	44,817,000		15,480,000				60,297,000
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II. Support to Operations							
a. Auxiliary Services	13,304,000		2,041,000				15,345,000
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Sub-Total, Support to Operations	13,304,000		2,041,000				15,345,000
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III. Operations							
a. Advanced Education Services	9,544,000		1,621,000				11,165,000
b. Higher Education Services	132,792,000		13,498,000				146,290,000
c. Research Services	19,318,000		8,357,000				27,675,000

d. Extension Services	5,123,000	3,544,000	8,667,000
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Sub-total, Operations	166,777,000	27,020,000	193,797,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 224,898,000	P 44,541,000	P 269,439,000
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