

B 4. NORTH LUZON PHILIPPINES STATE COLLEGE

For general administration and support , support to operations, and operations, as indicated hereunder P 18,908,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 16,368,000	P 2,540,000		P 18,908,000
Total, Programs	----- 16,368,000	----- 2,540,000		----- 18,908,000
TOTAL NEW APPROPRIATIONS	===== P 16,368,000	===== P 2,540,000		===== P 18,908,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support/Operations	P 2,633,000	P 772,000		P 3,405,000
Sub-Total, General Administration and Support	----- 2,633,000	----- 772,000		----- 3,405,000
II. Support to Operations				
a. Auxiliary Services	76,000	133,000		209,000
Sub-Total, Support to Operations	----- 76,000	----- 133,000		----- 209,000
III. Operations				
b. Higher Education Services	13,659,000	1,635,000		15,294,000
Sub-total, Operations	----- 13,659,000	----- 1,635,000		----- 15,294,000
TOTAL, PROGRAMS AND ACTIVITIES	===== P 16,368,000	===== P 2,540,000		===== P 18,908,000