

B 5. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder P 222,342,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 186,571,000		P 35,771,000			P	222,342,000
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Total, Programs	186,571,000		35,771,000				222,342,000
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TOTAL NEW APPROPRIATIONS	P 186,571,000		P 35,771,000			P	222,342,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 46,856,000		P 15,029,000			P	61,885,000
Sub-Total, General Administration and Support	-----		-----				-----
	46,856,000		15,029,000				61,885,000
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II. Support to Operations							
a. Auxiliary Services	11,208,000		2,271,000				13,479,000
Sub-Total, Support to Operations	-----		-----				-----
	11,208,000		2,271,000				13,479,000
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III. Operations							
a. Advanced Education Services	6,696,000		1,879,000				8,575,000
b. Higher Education Services	92,569,000		11,726,000				104,295,000
c. Research Services	17,182,000		2,455,000				19,637,000
d. Extension Services	12,060,000		2,411,000				14,471,000
Sub-total, Operations	-----		-----				-----
	128,507,000		18,471,000				146,978,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 186,571,000		P 35,771,000			P	222,342,000
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