

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 297,995,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 248,962,000		P 49,033,000			P	297,995,000
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Total, Programs	248,962,000		49,033,000				297,995,000
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TOTAL NEW APPROPRIATIONS	P 248,962,000		P 49,033,000			P	297,995,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 52,134,000		P 17,162,000			P	69,296,000
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Sub-Total, General Administration and Support	52,134,000		17,162,000				69,296,000
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II. Support to Operations							
a. Auxiliary Services	13,865,000		1,961,000				15,826,000
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Sub-Total, Support to Operations	13,865,000		1,961,000				15,826,000
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III. Operations							
a. Higher Education Services	181,833,000		27,458,000				209,291,000
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b. Research Services	150,000		1,471,000				1,621,000
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c. Extension Services	980,000		981,000				1,961,000
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Sub-total, Operations	182,963,000		29,910,000				212,873,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 248,962,000		P 49,033,000			P	297,995,000
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