

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated P 95,053,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 81,162,000	P 13,891,000		P 95,053,000
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Total, Programs	81,162,000	13,891,000		95,053,000
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TOTAL NEW APPROPRIATIONS	P 81,162,000	P 13,891,000		P 95,053,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,374,000	P 6,394,000		24,768,000
Sub-Total, General Administration and Support	18,374,000	6,394,000		24,768,000
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II. Support to Operations				
a. Auxiliary Services	5,055,000	960,000		6,015,000
Sub-Total, Support to Operations	5,055,000	960,000		6,015,000
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III. Operations				
a. Advanced Education Services	2,790,000	555,000		3,345,000
b. Higher Education Services-Main campus	50,026,000	4,402,000		54,428,000
c. Research Services	2,157,000	795,000		2,952,000
d. Extension Services	2,760,000	785,000		3,545,000
Sub-total, Operations	57,733,000	6,537,000		64,270,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 81,162,000	P 13,891,000		P 95,053,000
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