

E.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 131,426,000

New Appropriations, by Program/Project  
 =====

Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
A. PROGRAMS						
I. General Administration and Support/Support to Operations/Operations	P 112,228,000		P 19,198,000			P 131,426,000
	-----		-----			-----
Total, Programs	112,228,000		19,198,000			131,426,000
	-----		-----			-----
TOTAL NEW APPROPRIATIONS	P 112,228,000		P 19,198,000			P 131,426,000
	=====		=====			=====

Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
PROGRAMS AND ACTIVITIES						
I. General Administration and Support						
a. General Administration & Support Services	P 19,484,000		P 15,899,000			P 35,383,000
	-----		-----			-----
Sub-Total, General Administration and Support	19,484,000		15,899,000			35,383,000
	-----		-----			-----
II. Support to Operations						
a. Auxiliary Services	9,253,000		533,000			9,786,000
	-----		-----			-----
Sub-Total, Support to Operations	9,253,000		533,000			9,786,000
	-----		-----			-----
III. Operations						
a. Advanced Education Services	2,704,000		117,000			2,821,000
b. Higher Education Services	77,183,000		2,467,000			79,650,000
c. Research Services	1,797,000		100,000			1,897,000
d. Extension Services	1,807,000		82,000			1,889,000
	-----		-----			-----
Sub-total, Operations	83,491,000		2,766,000			86,257,000
	-----		-----			-----
TOTAL, PROGRAMS AND ACTIVITIES	P 112,228,000		P 19,198,000			P 131,426,000
	=====		=====			=====