

E.2. BATAAN PENINSULA STATE UNIVERSITY
(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 146,188,000

New Appropriations, by Program/Project
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 120,342,000	P 25,846,000		P 146,188,000
Total, Programs	----- 120,342,000	----- 25,846,000		----- 146,188,000
TOTAL NEW APPROPRIATIONS	----- P 120,342,000	----- P 25,846,000		----- P 146,188,000 =====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 27,700,000	P 6,698,000		P 34,398,000
Sub-Total, General Administration and Support	----- 27,700,000	----- 6,698,000		----- 34,398,000
II. Support to Operations				
a. Auxiliary Services	5,428,000	1,282,000		6,710,000
Sub-Total, Support to Operations	----- 5,428,000	----- 1,282,000		----- 6,710,000
III. Operations				
a. Higher Education Services	75,322,000	14,031,000		89,353,000
b. Secondary Education	7,293,000	1,226,000		8,519,000
c. Research Services	2,588,000	1,714,000		4,302,000
d. Extension Services	2,011,000	895,000		2,906,000
Sub-total, Operations	----- 87,214,000	----- 17,866,000		----- 105,080,000
TOTAL, PROGRAMS AND ACTIVITIES	----- P 120,342,000	----- P 25,846,000		----- P 146,188,000 =====