

E.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 204,593,000

New Appropriations, by Program/Project
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Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
A. PROGRAMS						
I. General Administration and Support/Support to Operations/Operations	P 154,163,000	P	50,430,000			P 204,593,000
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Total, Programs	154,163,000		50,430,000			204,593,000
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TOTAL NEW APPROPRIATIONS	P 154,163,000	P	50,430,000			P 204,593,000
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Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
PROGRAMS AND ACTIVITIES						
I. General Administration and Support						
a. General Administration & Support Services	P 21,109,000	P	24,000,000			P 45,109,000
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Sub-Total, General Administration and Support	21,109,000		24,000,000			45,109,000
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II. Support to Operations						
a. Auxiliary Services	973,000		357,000			1,330,000
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Sub-Total, Support to Operations	973,000		357,000			1,330,000
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III. Operations						
a. Advanced Education Services	2,220,000		1,730,000			3,950,000
b. Higher Education Services	119,264,000		21,905,000			141,169,000
c. Research Services	1,291,000		520,000			1,811,000
d. Extension Services	9,306,000		1,918,000			11,224,000
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Sub-total, Operations	132,081,000		26,073,000			158,154,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 154,163,000	P	50,430,000			P 204,593,000
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