

E.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 278,231,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 244,841,000		P 33,390,000			P	278,231,000
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Total, Programs	244,841,000		33,390,000				278,231,000
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TOTAL NEW APPROPRIATIONS	P 244,841,000		P 33,390,000			P	278,231,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 88,964,000		P 12,052,000			P	101,016,000
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Sub-Total, General Administration and Support	88,964,000		12,052,000				101,016,000
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II. Support to Operations							
a. Auxiliary Services	8,274,000		2,842,000				11,116,000
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Sub-Total, Support to Operations	8,274,000		2,842,000				11,116,000
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III. Operations							
a. Advanced Education Services	27,000		2,857,000				2,884,000
b. Higher Education Services	125,944,000		8,640,000				134,584,000
c. Research Services	13,782,000		3,333,000				17,115,000
d. Extension Services	7,850,000		3,666,000				11,516,000
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Sub-total, Operations	147,603,000		18,496,000				166,099,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 244,841,000		P 33,390,000			P	278,231,000
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