

E.8. PAMPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 93,676,000

New Appropriations, by Program/Project

=====

					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
A.	PROGRAMS									
	I. General Administration and Support/Support to Operations/Operations				P	83,821,000	P	9,855,000	P	93,676,000
	Total, Programs					83,821,000		9,855,000		93,676,000
	TOTAL NEW APPROPRIATIONS				P	83,821,000	P	9,855,000	P	93,676,000

					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
PROGRAMS AND ACTIVITIES										
	I. General Administration and Support									
	a. General Administration & Support Services				P	24,493,000	P	6,640,000	P	31,133,000
	Sub-Total, General Administration and Support					24,493,000		6,640,000		31,133,000
	II. Support to Operations									
	a. Auxiliary Services					5,374,000		77,000		5,451,000
	Sub-Total, Support to Operations					5,374,000		77,000		5,451,000
	III. Operations									
	a. Advanced Education Services					665,000		106,000		771,000
	b. Higher Education Services					35,660,000		1,985,000		37,645,000
	c. Secondary Education					10,065,000		317,000		10,382,000
	d. Research Services					5,408,000		415,000		5,823,000
	e. Extension Services					2,156,000		315,000		2,471,000

Sub-total, Operations

53,954,000

3,138,000

57,092,000

TOTAL, PROGRAMS AND ACTIVITIES

P 83,821,000

P 9,855,000

P 93,676,000

=====

=====

=====